

EXHIBIT S, Part 2

HB 19 (FY 2024G)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$356,529	\$376,529	\$359,029	\$366,529
State General Funds	\$356,529	\$376,529	\$359,029	\$366,529
TOTAL PUBLIC FUNDS	\$356,529	\$376,529	\$359,029	\$366,529

Family Connection**Continuation Budget**

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	\$9,763,639	\$9,763,639	\$9,763,639	\$9,763,639
State General Funds	\$9,763,639	\$9,763,639	\$9,763,639	\$9,763,639
TOTAL FEDERAL FUNDS	\$1,336,965	\$1,336,965	\$1,336,965	\$1,336,965
Medical Assistance Program CFDA93.778	\$1,336,965	\$1,336,965	\$1,336,965	\$1,336,965
TOTAL PUBLIC FUNDS	\$11,100,604	\$11,100,604	\$11,100,604	\$11,100,604

207.100 Family Connection**Appropriation (HB 19)**

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	\$9,763,639	\$9,763,639	\$9,763,639	\$9,763,639
State General Funds	\$9,763,639	\$9,763,639	\$9,763,639	\$9,763,639
TOTAL FEDERAL FUNDS	\$1,336,965	\$1,336,965	\$1,336,965	\$1,336,965
Medical Assistance Program CFDA93.778	\$1,336,965	\$1,336,965	\$1,336,965	\$1,336,965
TOTAL PUBLIC FUNDS	\$11,100,604	\$11,100,604	\$11,100,604	\$11,100,604

Georgia Vocational Rehabilitation Agency: Business Enterprise Program**Continuation Budget**

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	\$314,025	\$314,025	\$314,025	\$314,025
State General Funds	\$314,025	\$314,025	\$314,025	\$314,025
TOTAL FEDERAL FUNDS	\$2,443,269	\$2,443,269	\$2,443,269	\$2,443,269
Federal Funds Not Itemized	\$2,443,269	\$2,443,269	\$2,443,269	\$2,443,269
TOTAL PUBLIC FUNDS	\$2,757,294	\$2,757,294	\$2,757,294	\$2,757,294

208.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$12,270	\$12,270	\$12,270	\$12,270
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208.2 Reduce funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	(\$154)	(\$154)	(\$154)	(\$154)
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208.100 Georgia Vocational Rehabilitation Agency: Business Enterprise Program**Appropriation (HB 19)**

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	\$326,141	\$326,141	\$326,141	\$326,141
State General Funds	\$326,141	\$326,141	\$326,141	\$326,141
TOTAL FEDERAL FUNDS	\$2,443,269	\$2,443,269	\$2,443,269	\$2,443,269
Federal Funds Not Itemized	\$2,443,269	\$2,443,269	\$2,443,269	\$2,443,269
TOTAL PUBLIC FUNDS	\$2,769,410	\$2,769,410	\$2,769,410	\$2,769,410

Georgia Vocational Rehabilitation Agency: Departmental Administration**Continuation Budget**

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	\$2,140,310	\$2,140,310	\$2,140,310	\$2,140,310
State General Funds	\$2,140,310	\$2,140,310	\$2,140,310	\$2,140,310
TOTAL FEDERAL FUNDS	\$7,846,048	\$7,846,048	\$7,846,048	\$7,846,048
Federal Funds Not Itemized	\$7,846,048	\$7,846,048	\$7,846,048	\$7,846,048
TOTAL AGENCY FUNDS	\$304,597	\$304,597	\$304,597	\$304,597
Sales and Services	\$304,597	\$304,597	\$304,597	\$304,597

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	Governor	House	Senate	CC
Sales and Services Not Itemized	\$304,597	\$304,597	\$304,597	\$304,597
TOTAL PUBLIC FUNDS	\$10,290,955	\$10,290,955	\$10,290,955	\$10,290,955

209.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$227,229	\$227,229	\$227,229	\$227,229
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209.2 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	(\$50,324)	(\$50,324)	(\$50,324)	(\$50,324)
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209.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$52,190	\$120,277	\$120,277	\$120,277
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209.4 Reduce funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	(\$705)	(\$705)	(\$705)	(\$705)
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**209.100 Georgia Vocational Rehabilitation Agency:
Departmental Administration**

Appropriation (HB 19)

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	\$2,368,700	\$2,436,787	\$2,436,787	\$2,436,787
State General Funds	\$2,368,700	\$2,436,787	\$2,436,787	\$2,436,787
TOTAL FEDERAL FUNDS	\$7,846,048	\$7,846,048	\$7,846,048	\$7,846,048
Federal Funds Not Itemized	\$7,846,048	\$7,846,048	\$7,846,048	\$7,846,048
TOTAL AGENCY FUNDS	\$304,597	\$304,597	\$304,597	\$304,597
Sales and Services	\$304,597	\$304,597	\$304,597	\$304,597
Sales and Services Not Itemized	\$304,597	\$304,597	\$304,597	\$304,597
TOTAL PUBLIC FUNDS	\$10,519,345	\$10,587,432	\$10,587,432	\$10,587,432

**Georgia Vocational Rehabilitation Agency: Disability
Adjudication Services**

Continuation Budget

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
Federal Funds Not Itemized	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
TOTAL PUBLIC FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638

**210.100 Georgia Vocational Rehabilitation Agency: Disability
Adjudication Services**

Appropriation (HB 19)

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL FEDERAL FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
Federal Funds Not Itemized	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
TOTAL PUBLIC FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638

**Georgia Vocational Rehabilitation Agency: Georgia
Industries for the Blind**

Continuation Budget

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$4,669,691	\$4,669,691	\$4,669,691	\$4,669,691
Sales and Services	\$4,669,691	\$4,669,691	\$4,669,691	\$4,669,691
Sales and Services Not Itemized	\$4,669,691	\$4,669,691	\$4,669,691	\$4,669,691
TOTAL PUBLIC FUNDS	\$4,669,691	\$4,669,691	\$4,669,691	\$4,669,691

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211.100 Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind**Appropriation (HB 19)***The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.*

TOTAL AGENCY FUNDS	\$4,669,691	\$4,669,691	\$4,669,691	\$4,669,691
Sales and Services	\$4,669,691	\$4,669,691	\$4,669,691	\$4,669,691
Sales and Services Not Itemized	\$4,669,691	\$4,669,691	\$4,669,691	\$4,669,691
TOTAL PUBLIC FUNDS	\$4,669,691	\$4,669,691	\$4,669,691	\$4,669,691

Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program**Continuation Budget***The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

TOTAL STATE FUNDS	\$22,631,463	\$22,631,463	\$22,631,463	\$22,631,463
State General Funds	\$22,631,463	\$22,631,463	\$22,631,463	\$22,631,463
TOTAL FEDERAL FUNDS	\$73,950,659	\$73,950,659	\$73,950,659	\$73,950,659
Federal Funds Not Itemized	\$73,950,659	\$73,950,659	\$73,950,659	\$73,950,659
TOTAL AGENCY FUNDS	\$4,343,038	\$4,343,038	\$4,343,038	\$4,343,038
Sales and Services	\$4,343,038	\$4,343,038	\$4,343,038	\$4,343,038
Sales and Services Not Itemized	\$4,343,038	\$4,343,038	\$4,343,038	\$4,343,038
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$720,000	\$720,000	\$720,000	\$720,000
Agency Funds Transfers	\$720,000	\$720,000	\$720,000	\$720,000
Agency Fund Transfers Not Itemized	\$720,000	\$720,000	\$720,000	\$720,000
TOTAL PUBLIC FUNDS	\$101,645,160	\$101,645,160	\$101,645,160	\$101,645,160

212.1 *Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.*

State General Funds	\$753,624	\$753,624	\$753,624	\$753,624
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212.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	(\$90,549)	(\$90,549)	(\$90,549)	(\$90,549)
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212.3 *Increase funds to reflect an adjustment in TeamWorks billings.*

State General Funds	\$154,638	\$356,378	\$356,378	\$356,378
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212.4 *Reduce funds to reflect an adjustment in Merit System Assessment billings.*

State General Funds	(\$5,495)	(\$5,495)	(\$5,495)	(\$5,495)
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212.5 *Reduce funds for the Georgia Commission for the Deaf or Hard of Hearing.*

State General Funds	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
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212.6 *Increase funds for the Georgia Radio Reading Service. (S and CC:Increase funds and recognize base funds of \$361,500 for Georgia Radio Reading Services)*

State General Funds		\$128,150	\$128,150	\$128,150
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212.7 *Increase funds for services.*

State General Funds		\$200,000	\$0	\$150,000
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212.8 *Increase funds for independent living services. (S:NO; Recognize full Home Access waitlist funds in Department of Community Affairs)(CC:Increase funds for independent living services)*

State General Funds		\$300,000	\$0	\$100,000
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212.9 *Increase funds for employment services to transplant recipients.*

State General Funds			\$25,000	\$25,000
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212.100 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program**Appropriation (HB 19)***The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

TOTAL STATE FUNDS	\$23,423,681	\$24,253,571	\$23,778,571	\$24,028,571
State General Funds	\$23,423,681	\$24,253,571	\$23,778,571	\$24,028,571
TOTAL FEDERAL FUNDS	\$73,950,659	\$73,950,659	\$73,950,659	\$73,950,659
Federal Funds Not Itemized	\$73,950,659	\$73,950,659	\$73,950,659	\$73,950,659
TOTAL AGENCY FUNDS	\$4,343,038	\$4,343,038	\$4,343,038	\$4,343,038
Sales and Services	\$4,343,038	\$4,343,038	\$4,343,038	\$4,343,038
Sales and Services Not Itemized	\$4,343,038	\$4,343,038	\$4,343,038	\$4,343,038

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	Governor	House	Senate	CC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$720,000	\$720,000	\$720,000	\$720,000
Agency Funds Transfers	\$720,000	\$720,000	\$720,000	\$720,000
Agency Fund Transfers Not Itemized	\$720,000	\$720,000	\$720,000	\$720,000
TOTAL PUBLIC FUNDS	\$102,437,378	\$103,267,268	\$102,792,268	\$103,042,268

Safe Harbor for Sexually Exploited Children Fund**Commission****Continuation Budget**

The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

TOTAL STATE FUNDS	\$110,586	\$110,586	\$110,586	\$110,586
State General Funds	\$0	\$0	\$0	\$0
Safe Harbor for Sexually Exploited Children Fund	\$110,586	\$110,586	\$110,586	\$110,586
TOTAL PUBLIC FUNDS	\$110,586	\$110,586	\$110,586	\$110,586

213.1 Increase funds to reflect FY2022 collections.

Safe Harbor for Sexually Exploited Children Fund	\$89,613	\$89,613	\$89,613	\$89,613
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213.2 Increase funds to assist in the rehabilitation of children, youth, and adult victims of sexual trafficking.

State General Funds	\$3,375,000	\$3,375,000	\$3,375,000	\$3,375,000
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213.100 Safe Harbor for Sexually Exploited Children Fund**Commission****Appropriation (HB 19)**

The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

TOTAL STATE FUNDS	\$3,575,199	\$3,575,199	\$3,575,199	\$3,575,199
State General Funds	\$3,375,000	\$3,375,000	\$3,375,000	\$3,375,000
Safe Harbor for Sexually Exploited Children Fund	\$200,199	\$200,199	\$200,199	\$200,199
TOTAL PUBLIC FUNDS	\$3,575,199	\$3,575,199	\$3,575,199	\$3,575,199

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 29: Insurance, Office of the Commissioner of**Section Total - Continuation**

TOTAL STATE FUNDS	\$163,996,665	\$163,996,665	\$163,996,665	\$163,996,665
State General Funds	\$163,996,665	\$163,996,665	\$163,996,665	\$163,996,665
TOTAL FEDERAL FUNDS	\$853,494	\$853,494	\$853,494	\$853,494
Federal Funds Not Itemized	\$853,494	\$853,494	\$853,494	\$853,494
TOTAL AGENCY FUNDS	\$8,874,177	\$8,874,177	\$8,874,177	\$8,874,177
Intergovernmental Transfers	\$590,894	\$590,894	\$590,894	\$590,894
Intergovernmental Transfers Not Itemized	\$590,894	\$590,894	\$590,894	\$590,894
Sales and Services	\$8,283,283	\$8,283,283	\$8,283,283	\$8,283,283
Sales and Services Not Itemized	\$8,283,283	\$8,283,283	\$8,283,283	\$8,283,283
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$868,450	\$868,450	\$868,450	\$868,450
State Funds Transfers	\$868,450	\$868,450	\$868,450	\$868,450
Agency to Agency Contracts	\$868,450	\$868,450	\$868,450	\$868,450
TOTAL PUBLIC FUNDS	\$174,592,786	\$174,592,786	\$174,592,786	\$174,592,786

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Governor

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Section Total - Final

TOTAL STATE FUNDS	\$256,993,492	\$227,030,531	\$338,600,150	\$211,588,455
State General Funds	\$256,993,492	\$227,030,531	\$338,600,150	\$211,588,455
TOTAL FEDERAL FUNDS	\$853,494	\$853,494	\$853,494	\$853,494
Federal Funds Not Itemized	\$853,494	\$853,494	\$853,494	\$853,494
TOTAL AGENCY FUNDS	\$8,874,177	\$8,874,177	\$8,874,177	\$8,874,177
Intergovernmental Transfers	\$590,894	\$590,894	\$590,894	\$590,894
Intergovernmental Transfers Not Itemized	\$590,894	\$590,894	\$590,894	\$590,894
Sales and Services	\$8,283,283	\$8,283,283	\$8,283,283	\$8,283,283
Sales and Services Not Itemized	\$8,283,283	\$8,283,283	\$8,283,283	\$8,283,283
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$868,450	\$868,450	\$868,450	\$868,450
State Funds Transfers	\$868,450	\$868,450	\$868,450	\$868,450
Agency to Agency Contracts	\$868,450	\$868,450	\$868,450	\$868,450
TOTAL PUBLIC FUNDS	\$267,589,613	\$237,626,652	\$349,196,271	\$222,184,576

Departmental Administration (COI)

Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

TOTAL STATE FUNDS	\$2,332,901	\$2,332,901	\$2,332,901	\$2,332,901
State General Funds	\$2,332,901	\$2,332,901	\$2,332,901	\$2,332,901
TOTAL AGENCY FUNDS	\$259,600	\$259,600	\$259,600	\$259,600
Intergovernmental Transfers	\$49,600	\$49,600	\$49,600	\$49,600
Intergovernmental Transfers Not Itemized	\$49,600	\$49,600	\$49,600	\$49,600
Sales and Services	\$210,000	\$210,000	\$210,000	\$210,000
Sales and Services Not Itemized	\$210,000	\$210,000	\$210,000	\$210,000
TOTAL PUBLIC FUNDS	\$2,592,501	\$2,592,501	\$2,592,501	\$2,592,501

214.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$68,525	\$68,525	\$68,525	\$68,525
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214.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$58,769	\$58,769	\$58,769	\$58,769
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214.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$3,095	\$7,133	\$7,133	\$7,133
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214.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$175	\$175	\$175	\$175
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214.5 Transfer funds from the Departmental Administration (COI) program to the Fire Safety program for four additional manufactured housing safety compliance specialists and associated operations.

Sales and Services Not Itemized	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)
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214.100 Departmental Administration (COI)

Appropriation (HB 19)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

TOTAL STATE FUNDS	\$2,463,465	\$2,467,503	\$2,467,503	\$2,467,503
State General Funds	\$2,463,465	\$2,467,503	\$2,467,503	\$2,467,503
TOTAL AGENCY FUNDS	\$109,600	\$109,600	\$109,600	\$109,600
Intergovernmental Transfers	\$49,600	\$49,600	\$49,600	\$49,600
Intergovernmental Transfers Not Itemized	\$49,600	\$49,600	\$49,600	\$49,600
Sales and Services	\$60,000	\$60,000	\$60,000	\$60,000
Sales and Services Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL PUBLIC FUNDS	\$2,573,065	\$2,577,103	\$2,577,103	\$2,577,103

Enforcement

Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

TOTAL STATE FUNDS	\$660,501	\$660,501	\$660,501	\$660,501
State General Funds	\$660,501	\$660,501	\$660,501	\$660,501
TOTAL PUBLIC FUNDS	\$660,501	\$660,501	\$660,501	\$660,501

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Governor

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215.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$23,740	\$23,740	\$23,740	\$23,740
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215.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$10,321	\$10,321	\$10,321	\$10,321
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215.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$600	\$1,383	\$1,383	\$1,383
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215.4 Transfer funds from the Enforcement program to the Fire Safety program for four additional manufactured housing safety compliance specialists and associated operations.

State General Funds	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
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215.100 Enforcement**Appropriation (HB 19)**

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

TOTAL STATE FUNDS	\$665,162	\$665,945	\$665,945	\$665,945
State General Funds	\$665,162	\$665,945	\$665,945	\$665,945
TOTAL PUBLIC FUNDS	\$665,162	\$665,945	\$665,945	\$665,945

Fire Safety**Continuation Budget**

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

TOTAL STATE FUNDS	\$9,101,095	\$9,101,095	\$9,101,095	\$9,101,095
State General Funds	\$9,101,095	\$9,101,095	\$9,101,095	\$9,101,095
TOTAL FEDERAL FUNDS	\$853,494	\$853,494	\$853,494	\$853,494
Federal Funds Not Itemized	\$853,494	\$853,494	\$853,494	\$853,494
TOTAL AGENCY FUNDS	\$2,295,275	\$2,295,275	\$2,295,275	\$2,295,275
Sales and Services	\$2,295,275	\$2,295,275	\$2,295,275	\$2,295,275
Sales and Services Not Itemized	\$2,295,275	\$2,295,275	\$2,295,275	\$2,295,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$868,450	\$868,450	\$868,450	\$868,450
State Funds Transfers	\$868,450	\$868,450	\$868,450	\$868,450
Agency to Agency Contracts	\$868,450	\$868,450	\$868,450	\$868,450
TOTAL PUBLIC FUNDS	\$13,118,314	\$13,118,314	\$13,118,314	\$13,118,314

216.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$237,606	\$237,606	\$237,606	\$237,606
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216.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$144,441	\$144,441	\$144,441	\$144,441
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216.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$8,088	\$18,640	\$18,640	\$18,640
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216.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$381	\$381	\$381	\$381
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216.5 Transfer funds from the Departmental Administration (COI), Enforcement, and Insurance Regulation programs to the Fire Safety program for four additional manufactured housing safety compliance specialists and associated operations.

State General Funds	\$330,000	\$330,000	\$330,000	\$330,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
Total Public Funds:	\$480,000	\$480,000	\$480,000	\$480,000

216.6 Increase funds for two arson investigators, three building inspectors, three elevator inspectors, and three manufactured housing inspectors. (S:Increase funds for one arson investigator, one building inspector, one elevator inspector, and one manufactured housing inspector)(CC:Increase funds for two arson investigators, one building inspector, one elevator inspector, and one manufactured housing inspector)

State General Funds		\$845,572	\$322,191	\$403,496
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216.7 Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for criminal investigators to reduce turnover and increase retention.

State General Funds

\$88,116

216.100 Fire Safety**Appropriation (HB 19)**

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

TOTAL STATE FUNDS	\$9,821,611	\$10,677,735	\$10,154,354	\$10,323,775
State General Funds	\$9,821,611	\$10,677,735	\$10,154,354	\$10,323,775
TOTAL FEDERAL FUNDS	\$853,494	\$853,494	\$853,494	\$853,494
Federal Funds Not Itemized	\$853,494	\$853,494	\$853,494	\$853,494
TOTAL AGENCY FUNDS	\$2,445,275	\$2,445,275	\$2,445,275	\$2,445,275
Sales and Services	\$2,445,275	\$2,445,275	\$2,445,275	\$2,445,275
Sales and Services Not Itemized	\$2,445,275	\$2,445,275	\$2,445,275	\$2,445,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$868,450	\$868,450	\$868,450	\$868,450
State Funds Transfers	\$868,450	\$868,450	\$868,450	\$868,450
Agency to Agency Contracts	\$868,450	\$868,450	\$868,450	\$868,450
TOTAL PUBLIC FUNDS	\$13,988,830	\$14,844,954	\$14,321,573	\$14,490,994

Insurance Regulation**Continuation Budget**

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	\$5,124,242	\$5,124,242	\$5,124,242	\$5,124,242
State General Funds	\$5,124,242	\$5,124,242	\$5,124,242	\$5,124,242
TOTAL AGENCY FUNDS	\$5,778,008	\$5,778,008	\$5,778,008	\$5,778,008
Sales and Services	\$5,778,008	\$5,778,008	\$5,778,008	\$5,778,008
Sales and Services Not Itemized	\$5,778,008	\$5,778,008	\$5,778,008	\$5,778,008
TOTAL PUBLIC FUNDS	\$10,902,250	\$10,902,250	\$10,902,250	\$10,902,250

217.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$201,630	\$201,630	\$201,630	\$201,630
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217.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$104,512	\$104,512	\$104,512	\$104,512
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217.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$5,392	\$12,427	\$12,427	\$12,427
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217.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$254	\$254	\$254	\$254
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217.5 Transfer funds from the Insurance Regulation program to the Fire Safety program for four additional housing safety compliance specialists and associated operations.

State General Funds	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)
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217.100 Insurance Regulation**Appropriation (HB 19)**

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	\$5,136,030	\$5,143,065	\$5,143,065	\$5,143,065
State General Funds	\$5,136,030	\$5,143,065	\$5,143,065	\$5,143,065
TOTAL AGENCY FUNDS	\$5,778,008	\$5,778,008	\$5,778,008	\$5,778,008
Sales and Services	\$5,778,008	\$5,778,008	\$5,778,008	\$5,778,008
Sales and Services Not Itemized	\$5,778,008	\$5,778,008	\$5,778,008	\$5,778,008
TOTAL PUBLIC FUNDS	\$10,914,038	\$10,921,073	\$10,921,073	\$10,921,073

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Reinsurance**Continuation Budget**

The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

TOTAL STATE FUNDS	\$139,855,766	\$139,855,766	\$139,855,766	\$139,855,766
State General Funds	\$139,855,766	\$139,855,766	\$139,855,766	\$139,855,766
TOTAL PUBLIC FUNDS	\$139,855,766	\$139,855,766	\$139,855,766	\$139,855,766

218.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$3,391	\$3,391	\$3,391	\$3,391
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218.2 Increase funds for the state reinsurance program.

State General Funds	\$92,000,000	\$61,000,000	\$173,093,000	\$46,000,000
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218.100 Reinsurance**Appropriation (HB 19)**

The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

TOTAL STATE FUNDS	\$231,859,157	\$200,859,157	\$312,952,157	\$185,859,157
State General Funds	\$231,859,157	\$200,859,157	\$312,952,157	\$185,859,157
TOTAL PUBLIC FUNDS	\$231,859,157	\$200,859,157	\$312,952,157	\$185,859,157

Special Fraud**Continuation Budget**

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	\$6,922,160	\$6,922,160	\$6,922,160	\$6,922,160
State General Funds	\$6,922,160	\$6,922,160	\$6,922,160	\$6,922,160
TOTAL AGENCY FUNDS	\$541,294	\$541,294	\$541,294	\$541,294
Intergovernmental Transfers	\$541,294	\$541,294	\$541,294	\$541,294
Intergovernmental Transfers Not Itemized	\$541,294	\$541,294	\$541,294	\$541,294
TOTAL PUBLIC FUNDS	\$7,463,454	\$7,463,454	\$7,463,454	\$7,463,454

219.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$79,706	\$79,706	\$79,706	\$79,706
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219.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$43,797	\$43,797	\$43,797	\$43,797
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219.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$2,296	\$5,291	\$5,291	\$5,291
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219.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$108	\$108	\$108	\$108
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219.5 Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for criminal investigators to reduce turnover and increase retention)

State General Funds		\$166,064	\$166,064	\$77,948
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219.100 Special Fraud**Appropriation (HB 19)**

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	\$7,048,067	\$7,217,126	\$7,217,126	\$7,129,010
State General Funds	\$7,048,067	\$7,217,126	\$7,217,126	\$7,129,010
TOTAL AGENCY FUNDS	\$541,294	\$541,294	\$541,294	\$541,294
Intergovernmental Transfers	\$541,294	\$541,294	\$541,294	\$541,294
Intergovernmental Transfers Not Itemized	\$541,294	\$541,294	\$541,294	\$541,294
TOTAL PUBLIC FUNDS	\$7,589,361	\$7,758,420	\$7,758,420	\$7,670,304

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Section Total - Continuation

TOTAL STATE FUNDS	\$198,119,971	\$198,119,971	\$198,119,971	\$198,119,971
State General Funds	\$198,119,971	\$198,119,971	\$198,119,971	\$198,119,971
TOTAL FEDERAL FUNDS	\$88,560,663	\$88,560,663	\$88,560,663	\$88,560,663
Federal Funds Not Itemized	\$87,658,119	\$87,658,119	\$87,658,119	\$87,658,119
Temporary Assistance for Needy Families	\$902,544	\$902,544	\$902,544	\$902,544
Temporary Assistance for Needy Families Grant CFDA93.558	\$902,544	\$902,544	\$902,544	\$902,544
TOTAL AGENCY FUNDS	\$34,109,091	\$34,109,091	\$34,109,091	\$34,109,091
Intergovernmental Transfers	\$1,728,451	\$1,728,451	\$1,728,451	\$1,728,451
Intergovernmental Transfers Not Itemized	\$1,728,451	\$1,728,451	\$1,728,451	\$1,728,451
Sales and Services	\$32,380,640	\$32,380,640	\$32,380,640	\$32,380,640
Sales and Services Not Itemized	\$32,380,640	\$32,380,640	\$32,380,640	\$32,380,640
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
TOTAL PUBLIC FUNDS	\$321,053,028	\$321,053,028	\$321,053,028	\$321,053,028

Section Total - Final

TOTAL STATE FUNDS	\$199,307,810	\$210,797,562	\$210,435,762	\$214,684,733
State General Funds	\$199,307,810	\$210,797,562	\$210,435,762	\$214,684,733
TOTAL FEDERAL FUNDS	\$88,560,663	\$88,560,663	\$88,560,663	\$88,560,663
Federal Funds Not Itemized	\$87,658,119	\$87,658,119	\$87,658,119	\$87,658,119
Temporary Assistance for Needy Families	\$902,544	\$902,544	\$902,544	\$902,544
Temporary Assistance for Needy Families Grant CFDA93.558	\$902,544	\$902,544	\$902,544	\$902,544
TOTAL AGENCY FUNDS	\$34,109,091	\$34,109,091	\$34,109,091	\$34,109,091
Intergovernmental Transfers	\$1,728,451	\$1,728,451	\$1,728,451	\$1,728,451
Intergovernmental Transfers Not Itemized	\$1,728,451	\$1,728,451	\$1,728,451	\$1,728,451
Sales and Services	\$32,380,640	\$32,380,640	\$32,380,640	\$32,380,640
Sales and Services Not Itemized	\$32,380,640	\$32,380,640	\$32,380,640	\$32,380,640
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
TOTAL PUBLIC FUNDS	\$322,240,867	\$333,730,619	\$333,368,819	\$337,617,790

Bureau Administration

Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	\$10,126,853	\$10,126,853	\$10,126,853	\$10,126,853
State General Funds	\$10,126,853	\$10,126,853	\$10,126,853	\$10,126,853
TOTAL FEDERAL FUNDS	\$12,600	\$12,600	\$12,600	\$12,600
Federal Funds Not Itemized	\$12,600	\$12,600	\$12,600	\$12,600
TOTAL AGENCY FUNDS	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
TOTAL PUBLIC FUNDS	\$10,477,756	\$10,477,756	\$10,477,756	\$10,477,756

220.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$125,535	\$125,535	\$125,535	\$125,535
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220.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$14,198	\$14,198	\$14,198	\$14,198
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220.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$1,283	\$2,957	\$2,957	\$2,957
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220.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$1,787	\$1,787	\$1,787	\$1,787
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220.5 Eliminate funds for one-time start-up funding associated with a new position funded for FY2023.

State General Funds	(\$13,501)	(\$13,501)	(\$13,501)	(\$13,501)
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220.6 Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$4,000 salary adjustment (for \$6,000 total) for special agents to reduce turnover and increase retention)

State General Funds \$7,016 \$14,032 \$14,032

220.7 Reflect and utilize \$1,100,000 from FY2023 to continue facility security upgrades. (H: YES) (S: Reduce funds and recognize \$550,000 in existing funds to continue facility security upgrades) (CC: YES; Reflect and utilize \$1,100,000 from FY2023 to continue facility security upgrades)

State General Funds \$0 (\$550,000) \$0

220.100 Bureau Administration**Appropriation (HB 19)**

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	\$10,256,155	\$10,264,845	\$9,721,861	\$10,271,861
State General Funds	\$10,256,155	\$10,264,845	\$9,721,861	\$10,271,861
TOTAL FEDERAL FUNDS	\$12,600	\$12,600	\$12,600	\$12,600
Federal Funds Not Itemized	\$12,600	\$12,600	\$12,600	\$12,600
TOTAL AGENCY FUNDS	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
TOTAL PUBLIC FUNDS	\$10,607,058	\$10,615,748	\$10,072,764	\$10,622,764

Criminal Justice Information Services**Continuation Budget**

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	\$2,344,378	\$2,344,378	\$2,344,378	\$2,344,378
State General Funds	\$2,344,378	\$2,344,378	\$2,344,378	\$2,344,378
TOTAL AGENCY FUNDS	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000
Sales and Services	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000
Sales and Services Not Itemized	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000
TOTAL PUBLIC FUNDS	\$13,844,378	\$13,844,378	\$13,844,378	\$13,844,378

221.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds \$73,805 \$73,805 \$73,805 \$73,805

221.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds \$5,651 \$5,651 \$5,651 \$5,651

221.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds \$511 \$1,178 \$1,178 \$1,178

221.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds \$711 \$711 \$711 \$711

221.5 Increase funds for maintenance and collaboration of Georgia Crime Information Center.

State General Funds \$4,925,155 \$4,925,155 \$4,925,155

221.100 Criminal Justice Information Services**Appropriation (HB 19)**

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	\$2,425,056	\$7,350,878	\$7,350,878	\$7,350,878
State General Funds	\$2,425,056	\$7,350,878	\$7,350,878	\$7,350,878
TOTAL AGENCY FUNDS	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000
Sales and Services	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000
Sales and Services Not Itemized	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000
TOTAL PUBLIC FUNDS	\$13,925,056	\$18,850,878	\$18,850,878	\$18,850,878

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Forensic Scientific Services**Continuation Budget**

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	\$55,387,473	\$55,387,473	\$55,387,473	\$55,387,473
State General Funds	\$55,387,473	\$55,387,473	\$55,387,473	\$55,387,473
TOTAL FEDERAL FUNDS	\$2,302,180	\$2,302,180	\$2,302,180	\$2,302,180
Federal Funds Not Itemized	\$2,302,180	\$2,302,180	\$2,302,180	\$2,302,180
TOTAL AGENCY FUNDS	\$5,856	\$5,856	\$5,856	\$5,856
Sales and Services	\$5,856	\$5,856	\$5,856	\$5,856
Sales and Services Not Itemized	\$5,856	\$5,856	\$5,856	\$5,856
TOTAL PUBLIC FUNDS	\$57,695,509	\$57,695,509	\$57,695,509	\$57,695,509

222.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$1,089,702	\$1,089,702	\$1,089,702	\$1,089,702
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222.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$105,720	\$105,720	\$105,720	\$105,720
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222.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$9,556	\$22,023	\$22,023	\$22,023
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222.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$13,304	\$13,304	\$13,304	\$13,304
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222.5 Eliminate funds for one-time start-up funding associated with new crime lab positions funded for FY2023.

State General Funds	(\$887,808)	(\$887,808)	(\$887,808)	(\$887,808)
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222.6 Reduce one-time start-up funds associated with new medical examiner office positions funded for FY2023.

State General Funds	(\$54,099)	(\$54,099)	(\$54,099)	(\$54,099)
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222.7 Recognize existing funds (\$170,000) to outsource training new scientists. (H:YES)(S:YES)

State General Funds		\$0	\$0	\$0
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222.8 Increase funds and stagger start dates for 14 scientists, two crime lab assistant managers, two crime lab technicians, two evidence receiving technicians, one IT business analyst and associated operations in the Firearms, Chemistry, and Toxicology sections to process incoming evidence.

State General Funds		\$1,497,368	\$1,497,368	\$1,497,368
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222.100 Forensic Scientific Services**Appropriation (HB 19)**

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	\$55,663,848	\$57,173,683	\$57,173,683	\$57,173,683
State General Funds	\$55,663,848	\$57,173,683	\$57,173,683	\$57,173,683
TOTAL FEDERAL FUNDS	\$2,302,180	\$2,302,180	\$2,302,180	\$2,302,180
Federal Funds Not Itemized	\$2,302,180	\$2,302,180	\$2,302,180	\$2,302,180
TOTAL AGENCY FUNDS	\$5,856	\$5,856	\$5,856	\$5,856
Sales and Services	\$5,856	\$5,856	\$5,856	\$5,856
Sales and Services Not Itemized	\$5,856	\$5,856	\$5,856	\$5,856
TOTAL PUBLIC FUNDS	\$57,971,884	\$59,481,719	\$59,481,719	\$59,481,719

Forensic Scientific Services - Special Project**Continuation Budget**

The purpose of this appropriation is to fund a Medical Examiner office in Macon and increase funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Macon Medical Examiner's Office to address increased workload.

TOTAL STATE FUNDS	\$975,000	\$975,000	\$975,000	\$975,000
State General Funds	\$975,000	\$975,000	\$975,000	\$975,000
TOTAL PUBLIC FUNDS	\$975,000	\$975,000	\$975,000	\$975,000

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223.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$3,391	\$3,391	\$3,391	\$3,391
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223.2 Eliminate funds for one-time start-up funding associated with new positions funded for FY2023.

State General Funds	(\$18,197)	(\$18,197)	(\$18,197)	(\$18,197)
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223.100 Forensic Scientific Services - Special Project**Appropriation (HB 19)**

The purpose of this appropriation is to fund a Medical Examiner office in Macon and increase funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Macon Medical Examiner's Office to address increased workload.

TOTAL STATE FUNDS	\$960,194	\$960,194	\$960,194	\$960,194
State General Funds	\$960,194	\$960,194	\$960,194	\$960,194
TOTAL PUBLIC FUNDS	\$960,194	\$960,194	\$960,194	\$960,194

Regional Investigative Services**Continuation Budget**

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	\$60,952,390	\$60,952,390	\$60,952,390	\$60,952,390
State General Funds	\$60,952,390	\$60,952,390	\$60,952,390	\$60,952,390
TOTAL FEDERAL FUNDS	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
Federal Funds Not Itemized	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
TOTAL AGENCY FUNDS	\$1,724,650	\$1,724,650	\$1,724,650	\$1,724,650
Intergovernmental Transfers	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Intergovernmental Transfers Not Itemized	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Sales and Services	\$71,199	\$71,199	\$71,199	\$71,199
Sales and Services Not Itemized	\$71,199	\$71,199	\$71,199	\$71,199
TOTAL PUBLIC FUNDS	\$64,489,193	\$64,489,193	\$64,489,193	\$64,489,193

224.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$1,277,461	\$1,386,633	\$1,386,633	\$1,386,633
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224.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$134,344	\$134,344	\$134,344	\$134,344
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224.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$12,143	\$27,985	\$27,985	\$27,985
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224.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$16,905	\$16,905	\$16,905	\$16,905
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224.5 Eliminate funds for one-time start-up funding associated with new positions funded for FY2023.

State General Funds	(\$1,492,107)	(\$1,492,107)	(\$1,492,107)	(\$1,492,107)
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224.6 Increase funds, including \$304,700 in one-time funds, to upgrade the investigation unit's case management system to a cloud-based system. (H and S: Increase funds to upgrade the investigation unit's case management system to a cloud-based system)

State General Funds	\$577,100	\$110,205	\$110,205	\$110,205
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224.7 Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$4,000 salary adjustment (for \$6,000 total) for special agents to reduce turnover and increase retention)

State General Funds		\$1,097,904	\$2,195,808	\$2,195,808
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224.8 Add funds for new leads tracking system to increase efficiency and enhance technological investigative capabilities.

State General Funds		\$705,000	\$705,000	\$705,000
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224.9 Increase funds to establish and operate a cold case specialty unit.

State General Funds		\$2,745,149	\$2,745,149	\$5,490,298
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HB 19 (FY 2024G)

Governor

House

Senate

CC

224.100 Regional Investigative Services**Appropriation (HB 19)**

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	\$61,478,236	\$65,684,408	\$66,782,312	\$69,527,461
State General Funds	\$61,478,236	\$65,684,408	\$66,782,312	\$69,527,461
TOTAL FEDERAL FUNDS	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
Federal Funds Not Itemized	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
TOTAL AGENCY FUNDS	\$1,724,650	\$1,724,650	\$1,724,650	\$1,724,650
Intergovernmental Transfers	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Intergovernmental Transfers Not Itemized	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Sales and Services	\$71,199	\$71,199	\$71,199	\$71,199
Sales and Services Not Itemized	\$71,199	\$71,199	\$71,199	\$71,199
TOTAL PUBLIC FUNDS	\$65,015,039	\$69,221,211	\$70,319,115	\$73,064,264

Criminal Justice Coordinating Council**Continuation Budget**

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	\$17,798,414	\$17,798,414	\$17,798,414	\$17,798,414
State General Funds	\$17,798,414	\$17,798,414	\$17,798,414	\$17,798,414
TOTAL FEDERAL FUNDS	\$84,133,730	\$84,133,730	\$84,133,730	\$84,133,730
Federal Funds Not Itemized	\$83,231,186	\$83,231,186	\$83,231,186	\$83,231,186
Temporary Assistance for Needy Families	\$902,544	\$902,544	\$902,544	\$902,544
Temporary Assistance for Needy Families Grant CFDA93.558	\$902,544	\$902,544	\$902,544	\$902,544
TOTAL AGENCY FUNDS	\$20,803,585	\$20,803,585	\$20,803,585	\$20,803,585
Sales and Services	\$20,803,585	\$20,803,585	\$20,803,585	\$20,803,585
Sales and Services Not Itemized	\$20,803,585	\$20,803,585	\$20,803,585	\$20,803,585
TOTAL PUBLIC FUNDS	\$122,735,729	\$122,735,729	\$122,735,729	\$122,735,729

225.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$61,954	\$418,321	\$418,321	\$418,321
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225.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$5,558	\$5,558	\$5,558	\$5,558
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225.3 Reduce funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	(\$879)	(\$879)	(\$879)	(\$879)
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225.4 Increase funds for one position to administer the sexual assault kit tracking system in accordance with HB255 (2021 Session).

State General Funds	\$94,250	\$94,250	\$94,250	\$94,250
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225.5 Increase funds to annualize funds for recruitment and retention.

State General Funds		\$890,924	\$0	\$890,924
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225.6 Increase funds for personnel and operations for the Georgia Crime Victims Emergency Fund.

State General Funds		\$4,566,146	\$4,566,146	\$4,566,146
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225.7 Reduce funds for one-time funding for training grants.

State General Funds		(\$7,500,000)	(\$5,000,000)	(\$6,250,000)
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225.8 Increase funds for drug abuse resistance education training.

State General Funds				\$50,000
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225.100 Criminal Justice Coordinating Council**Appropriation (HB 19)**

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	\$17,959,297	\$16,272,734	\$17,881,810	\$17,572,734
State General Funds	\$17,959,297	\$16,272,734	\$17,881,810	\$17,572,734
TOTAL FEDERAL FUNDS	\$84,133,730	\$84,133,730	\$84,133,730	\$84,133,730
Federal Funds Not Itemized	\$83,231,186	\$83,231,186	\$83,231,186	\$83,231,186
Temporary Assistance for Needy Families	\$902,544	\$902,544	\$902,544	\$902,544
Temporary Assistance for Needy Families Grant CFDA93.558	\$902,544	\$902,544	\$902,544	\$902,544

HB 19 (FY 2024G)

	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	\$20,803,585	\$20,803,585	\$20,803,585	\$20,803,585
Sales and Services	\$20,803,585	\$20,803,585	\$20,803,585	\$20,803,585
Sales and Services Not Itemized	\$20,803,585	\$20,803,585	\$20,803,585	\$20,803,585
TOTAL PUBLIC FUNDS	\$122,896,612	\$121,210,049	\$122,819,125	\$122,510,049

Criminal Justice Coordinating Council: Council of Accountability Court Judges
Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$35,873,515	\$35,873,515	\$35,873,515	\$35,873,515
State General Funds	\$35,873,515	\$35,873,515	\$35,873,515	\$35,873,515
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Federal Funds Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$36,173,515	\$36,173,515	\$36,173,515	\$36,173,515

226.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$27,132	\$27,132	\$27,132	\$27,132
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226.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$2,886	\$2,886	\$2,886	\$2,886
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226.3 Reduce funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	(\$457)	(\$457)	(\$457)	(\$457)
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226.100 Criminal Justice Coordinating Council: Council of Accountability Court Judges
Appropriation (HB 19)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$35,903,076	\$35,903,076	\$35,903,076	\$35,903,076
State General Funds	\$35,903,076	\$35,903,076	\$35,903,076	\$35,903,076
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Federal Funds Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$36,203,076	\$36,203,076	\$36,203,076	\$36,203,076

Criminal Justice Coordinating Council: Family Violence
Continuation Budget

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	\$14,661,948	\$14,661,948	\$14,661,948	\$14,661,948
State General Funds	\$14,661,948	\$14,661,948	\$14,661,948	\$14,661,948
TOTAL PUBLIC FUNDS	\$14,661,948	\$14,661,948	\$14,661,948	\$14,661,948

227.1 Increase funds for sexual assault nurse examiner (SANE) coordinators and improve access to SANE resources for sexual assault centers.

State General Funds	\$2,525,796	\$0	\$1,262,898
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227.100 Criminal Justice Coordinating Council: Family Violence
Appropriation (HB 19)

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	\$14,661,948	\$17,187,744	\$14,661,948	\$15,924,846
State General Funds	\$14,661,948	\$17,187,744	\$14,661,948	\$15,924,846
TOTAL PUBLIC FUNDS	\$14,661,948	\$17,187,744	\$14,661,948	\$15,924,846

HB 19 (FY 2024G)

Governor

House

Senate

CC

Section 31: Juvenile Justice, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$350,946,653	\$350,946,653	\$350,946,653	\$350,946,653
State General Funds	\$350,946,653	\$350,946,653	\$350,946,653	\$350,946,653
TOTAL FEDERAL FUNDS	\$6,418,775	\$6,418,775	\$6,418,775	\$6,418,775
Federal Funds Not Itemized	\$5,418,775	\$5,418,775	\$5,418,775	\$5,418,775
Foster Care Title IV-E CFDA93.658	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Sales and Services	\$60,000	\$60,000	\$60,000	\$60,000
Sales and Services Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$175,000	\$175,000	\$175,000	\$175,000
Federal Funds Transfers	\$175,000	\$175,000	\$175,000	\$175,000
FF Medical Assistance Program CFDA93.778	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$357,600,428	\$357,600,428	\$357,600,428	\$357,600,428

Section Total - Final

TOTAL STATE FUNDS	\$359,919,053	\$360,723,576	\$360,723,576	\$360,723,576
State General Funds	\$359,919,053	\$360,723,576	\$360,723,576	\$360,723,576
TOTAL FEDERAL FUNDS	\$6,418,775	\$6,418,775	\$6,418,775	\$6,418,775
Federal Funds Not Itemized	\$5,418,775	\$5,418,775	\$5,418,775	\$5,418,775
Foster Care Title IV-E CFDA93.658	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Sales and Services	\$60,000	\$60,000	\$60,000	\$60,000
Sales and Services Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$175,000	\$175,000	\$175,000	\$175,000
Federal Funds Transfers	\$175,000	\$175,000	\$175,000	\$175,000
FF Medical Assistance Program CFDA93.778	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$366,572,828	\$367,377,351	\$367,377,351	\$367,377,351

Community Service**Continuation Budget**

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$100,694,935	\$100,694,935	\$100,694,935	\$100,694,935
State General Funds	\$100,694,935	\$100,694,935	\$100,694,935	\$100,694,935
TOTAL FEDERAL FUNDS	\$1,182,047	\$1,182,047	\$1,182,047	\$1,182,047
Federal Funds Not Itemized	\$182,047	\$182,047	\$182,047	\$182,047
Foster Care Title IV-E CFDA93.658	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Sales and Services	\$60,000	\$60,000	\$60,000	\$60,000
Sales and Services Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$175,000	\$175,000	\$175,000	\$175,000
Federal Funds Transfers	\$175,000	\$175,000	\$175,000	\$175,000
FF Medical Assistance Program CFDA93.778	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$102,111,982	\$102,111,982	\$102,111,982	\$102,111,982

228.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$2,156,545	\$2,156,545	\$2,156,545	\$2,156,545
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228.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$56,216	\$56,216	\$56,216	\$56,216
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228.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$12,404	\$28,586	\$28,586	\$28,586
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228.4 Reduce funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	(\$2,140)	(\$2,140)	(\$2,140)	(\$2,140)
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228.5 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.

State General Funds	\$9,425	\$9,425	\$9,425	\$9,425
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HB 19 (FY 2024G)

Governor

House

Senate

CC

228.6 Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for law enforcement officers to reduce turnover and increase retention)

State General Funds	\$379,940	\$379,940	\$379,940
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228.100 Community Service**Appropriation (HB 19)**

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$102,927,385	\$103,323,507	\$103,323,507	\$103,323,507
State General Funds	\$102,927,385	\$103,323,507	\$103,323,507	\$103,323,507
TOTAL FEDERAL FUNDS	\$1,182,047	\$1,182,047	\$1,182,047	\$1,182,047
Federal Funds Not Itemized	\$182,047	\$182,047	\$182,047	\$182,047
Foster Care Title IV-E CFDA93.658	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Sales and Services	\$60,000	\$60,000	\$60,000	\$60,000
Sales and Services Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$175,000	\$175,000	\$175,000	\$175,000
Federal Funds Transfers	\$175,000	\$175,000	\$175,000	\$175,000
FF Medical Assistance Program CFDA93.778	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$104,344,432	\$104,740,554	\$104,740,554	\$104,740,554

Departmental Administration (DJJ)**Continuation Budget**

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	\$26,725,482	\$26,725,482	\$26,725,482	\$26,725,482
State General Funds	\$26,725,482	\$26,725,482	\$26,725,482	\$26,725,482
TOTAL PUBLIC FUNDS	\$26,725,482	\$26,725,482	\$26,725,482	\$26,725,482

229.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$562,985	\$562,985	\$562,985	\$562,985
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229.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$22,010	\$22,010	\$22,010	\$22,010
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229.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$4,857	\$11,193	\$11,193	\$11,193
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229.4 Reduce funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	(\$838)	(\$838)	(\$838)	(\$838)
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229.5 Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for law enforcement officers to reduce turnover and increase retention)

State General Funds	\$104,230	\$104,230	\$104,230
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229.6 The department shall study recruitment and retention strategies to reduce turnover and report back to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees by July 1, 2023. (H: YES)(S: YES)

State General Funds	\$0	\$0	\$0
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229.100 Departmental Administration (DJJ)**Appropriation (HB 19)**

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	\$27,314,496	\$27,425,062	\$27,425,062	\$27,425,062
State General Funds	\$27,314,496	\$27,425,062	\$27,425,062	\$27,425,062
TOTAL PUBLIC FUNDS	\$27,314,496	\$27,425,062	\$27,425,062	\$27,425,062

HB 19 (FY 2024G)

Governor

House

Senate

CC

Secure Commitment (YDCs)**Continuation Budget**

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	\$87,057,718	\$87,057,718	\$87,057,718	\$87,057,718
State General Funds	\$87,057,718	\$87,057,718	\$87,057,718	\$87,057,718
TOTAL FEDERAL FUNDS	\$2,610,313	\$2,610,313	\$2,610,313	\$2,610,313
Federal Funds Not Itemized	\$2,610,313	\$2,610,313	\$2,610,313	\$2,610,313
TOTAL PUBLIC FUNDS	\$89,668,031	\$89,668,031	\$89,668,031	\$89,668,031

230.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$2,201,396	\$2,201,396	\$2,201,396	\$2,201,396
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230.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$58,602	\$58,602	\$58,602	\$58,602
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230.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$12,931	\$29,800	\$29,800	\$29,800
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230.4 Reduce funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	(\$2,231)	(\$2,231)	(\$2,231)	(\$2,231)
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230.5 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.

State General Funds	\$179,076	\$179,076	\$179,076	\$179,076
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230.6 Utilize existing funds to implement required teacher step increases. (G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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230.7 Utilize existing funds to establish a Juvenile Correctional Officer 3 rank to enhance recruitment and retention of critical employees. (G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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230.8 Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for law enforcement officers to reduce turnover and increase retention)

State General Funds		\$127,766	\$127,766	\$127,766
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230.100 Secure Commitment (YDCs)**Appropriation (HB 19)**

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	\$89,507,492	\$89,652,127	\$89,652,127	\$89,652,127
State General Funds	\$89,507,492	\$89,652,127	\$89,652,127	\$89,652,127
TOTAL FEDERAL FUNDS	\$2,610,313	\$2,610,313	\$2,610,313	\$2,610,313
Federal Funds Not Itemized	\$2,610,313	\$2,610,313	\$2,610,313	\$2,610,313
TOTAL PUBLIC FUNDS	\$92,117,805	\$92,262,440	\$92,262,440	\$92,262,440

Secure Detention (RYDCs)**Continuation Budget**

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	\$136,468,518	\$136,468,518	\$136,468,518	\$136,468,518
State General Funds	\$136,468,518	\$136,468,518	\$136,468,518	\$136,468,518
TOTAL FEDERAL FUNDS	\$2,626,415	\$2,626,415	\$2,626,415	\$2,626,415
Federal Funds Not Itemized	\$2,626,415	\$2,626,415	\$2,626,415	\$2,626,415
TOTAL PUBLIC FUNDS	\$139,094,933	\$139,094,933	\$139,094,933	\$139,094,933

231.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$3,335,916	\$3,335,916	\$3,335,916	\$3,335,916
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HB 19 (FY 2024G)

Governor

House

Senate

CC

231.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

	Governor	House	Senate	CC
State General Funds	\$88,355	\$88,355	\$88,355	\$88,355

231.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$19,496	\$44,930	\$44,930	\$44,930
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231.4 Reduce funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	(\$3,364)	(\$3,364)	(\$3,364)	(\$3,364)
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231.5 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.

State General Funds	\$260,759	\$260,759	\$260,759	\$260,759
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231.6 Utilize existing funds to implement required teacher step increases. (G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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231.7 Utilize existing funds to establish a Juvenile Correctional Officer 3 rank to enhance recruitment and retention of critical employees. (G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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231.8 Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for law enforcement officers to reduce turnover and increase retention)

State General Funds		\$127,766	\$127,766	\$127,766
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231.100 Secure Detention (RYDCs)**Appropriation (HB 19)**

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	\$140,169,680	\$140,322,880	\$140,322,880	\$140,322,880
State General Funds	\$140,169,680	\$140,322,880	\$140,322,880	\$140,322,880
TOTAL FEDERAL FUNDS	\$2,626,415	\$2,626,415	\$2,626,415	\$2,626,415
Federal Funds Not Itemized	\$2,626,415	\$2,626,415	\$2,626,415	\$2,626,415
TOTAL PUBLIC FUNDS	\$142,796,095	\$142,949,295	\$142,949,295	\$142,949,295

Section 32: Labor, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$6,100,666	\$6,100,666	\$6,100,666	\$6,100,666
State General Funds	\$6,100,666	\$6,100,666	\$6,100,666	\$6,100,666
TOTAL FEDERAL FUNDS	\$41,189,283	\$41,189,283	\$41,189,283	\$41,189,283
Federal Funds Not Itemized	\$41,189,283	\$41,189,283	\$41,189,283	\$41,189,283
TOTAL AGENCY FUNDS	\$3,761,000	\$3,761,000	\$3,761,000	\$3,761,000
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
Sales and Services Not Itemized	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$531,769	\$531,769	\$531,769	\$531,769
State Funds Transfers	\$531,769	\$531,769	\$531,769	\$531,769
Agency to Agency Contracts	\$531,769	\$531,769	\$531,769	\$531,769
TOTAL PUBLIC FUNDS	\$51,582,718	\$51,582,718	\$51,582,718	\$51,582,718

Section Total - Final

TOTAL STATE FUNDS	\$6,134,574	\$6,135,054	\$8,135,054	\$8,135,054
State General Funds	\$6,134,574	\$6,135,054	\$8,135,054	\$8,135,054
TOTAL FEDERAL FUNDS	\$41,189,283	\$41,189,283	\$41,189,283	\$41,189,283
Federal Funds Not Itemized	\$41,189,283	\$41,189,283	\$41,189,283	\$41,189,283
TOTAL AGENCY FUNDS	\$3,761,000	\$3,761,000	\$3,761,000	\$3,761,000
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
Sales and Services Not Itemized	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$531,769	\$531,769	\$531,769	\$531,769
State Funds Transfers	\$531,769	\$531,769	\$531,769	\$531,769

HB 19 (FY 2024G)

	Governor	House	Senate	CC
Agency to Agency Contracts	\$531,769	\$531,769	\$531,769	\$531,769
TOTAL PUBLIC FUNDS	\$51,616,626	\$51,617,106	\$53,617,106	\$53,617,106

Departmental Administration (DOL)**Continuation Budget**

The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

TOTAL STATE FUNDS	\$1,730,221	\$1,730,221	\$1,730,221	\$1,730,221
State General Funds	\$1,730,221	\$1,730,221	\$1,730,221	\$1,730,221
TOTAL FEDERAL FUNDS	\$14,314,069	\$14,314,069	\$14,314,069	\$14,314,069
Federal Funds Not Itemized	\$14,314,069	\$14,314,069	\$14,314,069	\$14,314,069
TOTAL AGENCY FUNDS	\$3,426,000	\$3,426,000	\$3,426,000	\$3,426,000
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
Sales and Services Not Itemized	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$531,769	\$531,769	\$531,769	\$531,769
State Funds Transfers	\$531,769	\$531,769	\$531,769	\$531,769
Agency to Agency Contracts	\$531,769	\$531,769	\$531,769	\$531,769
TOTAL PUBLIC FUNDS	\$20,002,059	\$20,002,059	\$20,002,059	\$20,002,059

232.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$4,967	\$4,967	\$4,967	\$4,967
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232.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$1,417	\$1,417	\$1,417	\$1,417
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232.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$368	\$848	\$848	\$848
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232.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$397	\$397	\$397	\$397
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232.5 Increase funds for salary adjustments.

State General Funds			\$50,000	\$50,000
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232.6 The Department is directed to work expeditiously to enter their workforce payroll into TeamWorks for ability to also conduct labor distribution analysis. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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232.100 Departmental Administration (DOL)**Appropriation (HB 19)**

The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

TOTAL STATE FUNDS	\$1,737,370	\$1,737,850	\$1,787,850	\$1,787,850
State General Funds	\$1,737,370	\$1,737,850	\$1,787,850	\$1,787,850
TOTAL FEDERAL FUNDS	\$14,314,069	\$14,314,069	\$14,314,069	\$14,314,069
Federal Funds Not Itemized	\$14,314,069	\$14,314,069	\$14,314,069	\$14,314,069
TOTAL AGENCY FUNDS	\$3,426,000	\$3,426,000	\$3,426,000	\$3,426,000
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
Sales and Services Not Itemized	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$531,769	\$531,769	\$531,769	\$531,769
State Funds Transfers	\$531,769	\$531,769	\$531,769	\$531,769
Agency to Agency Contracts	\$531,769	\$531,769	\$531,769	\$531,769
TOTAL PUBLIC FUNDS	\$20,009,208	\$20,009,688	\$20,059,688	\$20,059,688

Labor Market Information**Continuation Budget**

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$1,383,448	\$1,383,448	\$1,383,448	\$1,383,448
Federal Funds Not Itemized	\$1,383,448	\$1,383,448	\$1,383,448	\$1,383,448
TOTAL PUBLIC FUNDS	\$1,383,448	\$1,383,448	\$1,383,448	\$1,383,448

HB 19 (FY 2024G)

Governor

House

Senate

CC

233.100 Labor Market Information**Appropriation (HB 19)***The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

TOTAL FEDERAL FUNDS	\$1,383,448	\$1,383,448	\$1,383,448	\$1,383,448
Federal Funds Not Itemized	\$1,383,448	\$1,383,448	\$1,383,448	\$1,383,448
TOTAL PUBLIC FUNDS	\$1,383,448	\$1,383,448	\$1,383,448	\$1,383,448

Unemployment Insurance**Continuation Budget***The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

TOTAL STATE FUNDS	\$4,370,445	\$4,370,445	\$4,370,445	\$4,370,445
State General Funds	\$4,370,445	\$4,370,445	\$4,370,445	\$4,370,445
TOTAL FEDERAL FUNDS	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
Federal Funds Not Itemized	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Sales and Services	\$335,000	\$335,000	\$335,000	\$335,000
Sales and Services Not Itemized	\$335,000	\$335,000	\$335,000	\$335,000
TOTAL PUBLIC FUNDS	\$30,197,211	\$30,197,211	\$30,197,211	\$30,197,211

234.1 *Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.*

State General Funds	\$26,697	\$26,697	\$26,697	\$26,697
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234.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	\$62	\$62	\$62	\$62
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234.3 *Increase funds for salary adjustments to reflect loss of Wagner-Peyser grant funding.*

State General Funds			\$1,950,000	\$1,950,000
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234.100 Unemployment Insurance**Appropriation (HB 19)***The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

TOTAL STATE FUNDS	\$4,397,204	\$4,397,204	\$6,347,204	\$6,347,204
State General Funds	\$4,397,204	\$4,397,204	\$6,347,204	\$6,347,204
TOTAL FEDERAL FUNDS	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
Federal Funds Not Itemized	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Sales and Services	\$335,000	\$335,000	\$335,000	\$335,000
Sales and Services Not Itemized	\$335,000	\$335,000	\$335,000	\$335,000
TOTAL PUBLIC FUNDS	\$30,223,970	\$30,223,970	\$32,173,970	\$32,173,970

Section 33: Law, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$35,426,574	\$35,426,574	\$35,426,574	\$35,426,574
State General Funds	\$35,426,574	\$35,426,574	\$35,426,574	\$35,426,574
TOTAL FEDERAL FUNDS	\$3,729,332	\$3,729,332	\$3,729,332	\$3,729,332
Federal Funds Not Itemized	\$3,729,332	\$3,729,332	\$3,729,332	\$3,729,332
TOTAL AGENCY FUNDS	\$850,151	\$850,151	\$850,151	\$850,151
Sales and Services	\$850,151	\$850,151	\$850,151	\$850,151
Sales and Services Not Itemized	\$850,151	\$850,151	\$850,151	\$850,151
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Funds Transfers	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Fund Transfers Not Itemized	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
TOTAL PUBLIC FUNDS	\$97,946,818	\$97,946,818	\$97,946,818	\$97,946,818

Section Total - Final

TOTAL STATE FUNDS	\$36,473,200	\$39,823,876	\$40,148,876	\$40,478,274
State General Funds	\$36,473,200	\$39,823,876	\$40,148,876	\$40,478,274
TOTAL FEDERAL FUNDS	\$3,729,332	\$3,729,332	\$3,729,332	\$3,729,332
Federal Funds Not Itemized	\$3,729,332	\$3,729,332	\$3,729,332	\$3,729,332

HB 19 (FY 2024G)

	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	\$850,151	\$850,151	\$850,151	\$850,151
Sales and Services	\$850,151	\$850,151	\$850,151	\$850,151
Sales and Services Not Itemized	\$850,151	\$850,151	\$850,151	\$850,151
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Funds Transfers	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Fund Transfers Not Itemized	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
TOTAL PUBLIC FUNDS	\$98,993,444	\$102,344,120	\$102,669,120	\$102,998,518

Law, Department of**Continuation Budget**

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$33,870,698	\$33,870,698	\$33,870,698	\$33,870,698
State General Funds	\$33,870,698	\$33,870,698	\$33,870,698	\$33,870,698
TOTAL FEDERAL FUNDS	\$96,000	\$96,000	\$96,000	\$96,000
Federal Funds Not Itemized	\$96,000	\$96,000	\$96,000	\$96,000
TOTAL AGENCY FUNDS	\$848,040	\$848,040	\$848,040	\$848,040
Sales and Services	\$848,040	\$848,040	\$848,040	\$848,040
Sales and Services Not Itemized	\$848,040	\$848,040	\$848,040	\$848,040
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Funds Transfers	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Fund Transfers Not Itemized	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
TOTAL PUBLIC FUNDS	\$92,755,499	\$92,755,499	\$92,755,499	\$92,755,499

235.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$899,825	\$899,825	\$899,825	\$899,825
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235.2 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	(\$170)	(\$170)	(\$170)	(\$170)
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235.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$19,310	\$44,503	\$44,503	\$44,503
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235.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$2,970	\$2,970	\$2,970	\$2,970
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235.5 Increase funds for one business operations analyst position in the human trafficking unit.

State General Funds	\$90,787	\$90,787	\$90,787	\$90,787
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235.6 Increase funds for a digital evidence management system.

State General Funds		\$875,000	\$1,200,000	\$1,529,398
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235.7 Increase funds for a three-year merit-based retention initiative for attorney positions.

State General Funds		\$1,624,964	\$1,624,964	\$1,624,964
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235.8 Increase funds to annualize funds for recruitment and retention.

State General Funds		\$633,445	\$633,445	\$633,445
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235.9 Increase funds to reflect a change in the Employees' Retirement System employer contribution rates (2022 Session).

State General Funds		\$174,253	\$174,253	\$174,253
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235.100 Law, Department of**Appropriation (HB 19)**

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$34,883,420	\$38,216,275	\$38,541,275	\$38,870,673
State General Funds	\$34,883,420	\$38,216,275	\$38,541,275	\$38,870,673
TOTAL FEDERAL FUNDS	\$96,000	\$96,000	\$96,000	\$96,000
Federal Funds Not Itemized	\$96,000	\$96,000	\$96,000	\$96,000
TOTAL AGENCY FUNDS	\$848,040	\$848,040	\$848,040	\$848,040
Sales and Services	\$848,040	\$848,040	\$848,040	\$848,040
Sales and Services Not Itemized	\$848,040	\$848,040	\$848,040	\$848,040
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Funds Transfers	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761

HB 19 (FY 2024G)

	Governor	House	Senate	CC
State Fund Transfers Not Itemized	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
TOTAL PUBLIC FUNDS	\$93,768,221	\$97,101,076	\$97,426,076	\$97,755,474

Medicaid Fraud Control Unit**Continuation Budget**

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	\$1,555,876	\$1,555,876	\$1,555,876	\$1,555,876
State General Funds	\$1,555,876	\$1,555,876	\$1,555,876	\$1,555,876
TOTAL FEDERAL FUNDS	\$3,633,332	\$3,633,332	\$3,633,332	\$3,633,332
Federal Funds Not Itemized	\$3,633,332	\$3,633,332	\$3,633,332	\$3,633,332
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$5,191,319	\$5,191,319	\$5,191,319	\$5,191,319

236.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$33,067	\$33,067	\$33,067	\$33,067
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236.2 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	(\$6)	(\$6)	(\$6)	(\$6)
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236.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$731	\$1,685	\$1,685	\$1,685
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236.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$112	\$112	\$112	\$112
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236.5 Increase funds to draw down a 75% federal match for two vehicles for investigator positions.

State General Funds		\$16,867	\$16,867	\$16,867
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236.100 Medicaid Fraud Control Unit**Appropriation (HB 19)**

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	\$1,589,780	\$1,607,601	\$1,607,601	\$1,607,601
State General Funds	\$1,589,780	\$1,607,601	\$1,607,601	\$1,607,601
TOTAL FEDERAL FUNDS	\$3,633,332	\$3,633,332	\$3,633,332	\$3,633,332
Federal Funds Not Itemized	\$3,633,332	\$3,633,332	\$3,633,332	\$3,633,332
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$5,225,223	\$5,243,044	\$5,243,044	\$5,243,044

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 34: Natural Resources, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$160,531,541	\$160,531,541	\$160,531,541	\$160,531,541
State General Funds	\$143,553,877	\$143,553,877	\$143,553,877	\$143,553,877
Wildlife Endowment Trust Funds	\$1,728,350	\$1,728,350	\$1,728,350	\$1,728,350
Solid Waste Trust Funds	\$7,628,938	\$7,628,938	\$7,628,938	\$7,628,938
Hazardous Waste Trust Funds	\$7,620,376	\$7,620,376	\$7,620,376	\$7,620,376
TOTAL FEDERAL FUNDS	\$70,726,663	\$70,726,663	\$70,726,663	\$70,726,663
Federal Funds Not Itemized	\$70,726,663	\$70,726,663	\$70,726,663	\$70,726,663
TOTAL AGENCY FUNDS	\$96,385,632	\$96,385,632	\$96,385,632	\$96,385,632
Contributions, Donations, and Forfeitures	\$280,542	\$280,542	\$280,542	\$280,542
Contributions, Donations, and Forfeitures Not Itemized	\$280,542	\$280,542	\$280,542	\$280,542
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572
Royalties and Rents	\$45,165	\$45,165	\$45,165	\$45,165
Royalties and Rents Not Itemized	\$45,165	\$45,165	\$45,165	\$45,165

HB 19 (FY 2024G)

	Governor	House	Senate	CC
Sales and Services	\$96,005,696	\$96,005,696	\$96,005,696	\$96,005,696
Sales and Services Not Itemized	\$96,005,696	\$96,005,696	\$96,005,696	\$96,005,696
Sanctions, Fines, and Penalties	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$130,000	\$130,000	\$130,000	\$130,000
State Funds Transfers	\$130,000	\$130,000	\$130,000	\$130,000
Agency to Agency Contracts	\$130,000	\$130,000	\$130,000	\$130,000
TOTAL PUBLIC FUNDS	\$327,773,836	\$327,773,836	\$327,773,836	\$327,773,836

Section Total - Final

TOTAL STATE FUNDS	\$174,637,899	\$175,727,713	\$176,420,726	\$176,520,726
State General Funds	\$147,774,290	\$148,864,104	\$149,557,117	\$149,657,117
Wildlife Endowment Trust Funds	\$1,703,405	\$1,703,405	\$1,703,405	\$1,703,405
Solid Waste Trust Funds	\$7,666,636	\$7,666,636	\$7,666,636	\$7,666,636
Hazardous Waste Trust Funds	\$17,493,568	\$17,493,568	\$17,493,568	\$17,493,568
TOTAL FEDERAL FUNDS	\$70,726,663	\$70,726,663	\$70,726,663	\$70,726,663
Federal Funds Not Itemized	\$70,726,663	\$70,726,663	\$70,726,663	\$70,726,663
TOTAL AGENCY FUNDS	\$96,385,632	\$96,385,632	\$96,385,632	\$96,385,632
Contributions, Donations, and Forfeitures	\$280,542	\$280,542	\$280,542	\$280,542
Contributions, Donations, and Forfeitures Not Itemized	\$280,542	\$280,542	\$280,542	\$280,542
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572
Royalties and Rents	\$45,165	\$45,165	\$45,165	\$45,165
Royalties and Rents Not Itemized	\$45,165	\$45,165	\$45,165	\$45,165
Sales and Services	\$96,005,696	\$96,005,696	\$96,005,696	\$96,005,696
Sales and Services Not Itemized	\$96,005,696	\$96,005,696	\$96,005,696	\$96,005,696
Sanctions, Fines, and Penalties	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$130,000	\$130,000	\$130,000	\$130,000
State Funds Transfers	\$130,000	\$130,000	\$130,000	\$130,000
Agency to Agency Contracts	\$130,000	\$130,000	\$130,000	\$130,000
TOTAL PUBLIC FUNDS	\$341,880,194	\$342,970,008	\$343,663,021	\$343,763,021

Coastal Resources**Continuation Budget**

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	\$3,143,234	\$3,143,234	\$3,143,234	\$3,143,234
State General Funds	\$3,143,234	\$3,143,234	\$3,143,234	\$3,143,234
TOTAL FEDERAL FUNDS	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
Federal Funds Not Itemized	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
TOTAL AGENCY FUNDS	\$107,925	\$107,925	\$107,925	\$107,925
Contributions, Donations, and Forfeitures	\$70,760	\$70,760	\$70,760	\$70,760
Contributions, Donations, and Forfeitures Not Itemized	\$70,760	\$70,760	\$70,760	\$70,760
Royalties and Rents	\$37,165	\$37,165	\$37,165	\$37,165
Royalties and Rents Not Itemized	\$37,165	\$37,165	\$37,165	\$37,165
TOTAL PUBLIC FUNDS	\$8,347,303	\$8,347,303	\$8,347,303	\$8,347,303

237.1 *Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.*

State General Funds	\$88,992	\$88,992	\$88,992	\$88,992
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237.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	\$11,600	\$11,600	\$11,600	\$11,600
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237.3 *Increase funds to reflect an adjustment in Merit System Assessment billings.*

State General Funds	\$645	\$645	\$645	\$645
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237.100 Coastal Resources**Appropriation (HB 19)**

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

HB 19 (FY 2024G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$3,244,471	\$3,244,471	\$3,244,471	\$3,244,471
State General Funds	\$3,244,471	\$3,244,471	\$3,244,471	\$3,244,471
TOTAL FEDERAL FUNDS	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
Federal Funds Not Itemized	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
TOTAL AGENCY FUNDS	\$107,925	\$107,925	\$107,925	\$107,925
Contributions, Donations, and Forfeitures	\$70,760	\$70,760	\$70,760	\$70,760
Contributions, Donations, and Forfeitures Not Itemized	\$70,760	\$70,760	\$70,760	\$70,760
Royalties and Rents	\$37,165	\$37,165	\$37,165	\$37,165
Royalties and Rents Not Itemized	\$37,165	\$37,165	\$37,165	\$37,165
TOTAL PUBLIC FUNDS	\$8,448,540	\$8,448,540	\$8,448,540	\$8,448,540

Departmental Administration (DNR) Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$12,898,629	\$12,898,629	\$12,898,629	\$12,898,629
State General Funds	\$12,898,629	\$12,898,629	\$12,898,629	\$12,898,629
TOTAL PUBLIC FUNDS	\$12,898,629	\$12,898,629	\$12,898,629	\$12,898,629

238.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$227,229	\$227,229	\$227,229	\$227,229
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238.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$35,146	\$35,146	\$35,146	\$35,146
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238.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$51,390	\$118,433	\$118,433	\$118,433
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238.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$1,699	\$1,699	\$1,699	\$1,699
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238.100 Departmental Administration (DNR) Appropriation (HB 19)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$13,214,093	\$13,281,136	\$13,281,136	\$13,281,136
State General Funds	\$13,214,093	\$13,281,136	\$13,281,136	\$13,281,136
TOTAL PUBLIC FUNDS	\$13,214,093	\$13,281,136	\$13,281,136	\$13,281,136

Environmental Protection Continuation Budget

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	\$32,981,348	\$32,981,348	\$32,981,348	\$32,981,348
State General Funds	\$32,981,348	\$32,981,348	\$32,981,348	\$32,981,348
TOTAL FEDERAL FUNDS	\$29,694,911	\$29,694,911	\$29,694,911	\$29,694,911
Federal Funds Not Itemized	\$29,694,911	\$29,694,911	\$29,694,911	\$29,694,911
TOTAL AGENCY FUNDS	\$55,393,856	\$55,393,856	\$55,393,856	\$55,393,856
Contributions, Donations, and Forfeitures	\$209,782	\$209,782	\$209,782	\$209,782
Contributions, Donations, and Forfeitures Not Itemized	\$209,782	\$209,782	\$209,782	\$209,782
Sales and Services	\$55,184,074	\$55,184,074	\$55,184,074	\$55,184,074
Sales and Services Not Itemized	\$55,184,074	\$55,184,074	\$55,184,074	\$55,184,074
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$130,000	\$130,000	\$130,000	\$130,000
State Funds Transfers	\$130,000	\$130,000	\$130,000	\$130,000
Agency to Agency Contracts	\$130,000	\$130,000	\$130,000	\$130,000
TOTAL PUBLIC FUNDS	\$118,200,115	\$118,200,115	\$118,200,115	\$118,200,115

HB 19 (FY 2024G)

Governor

House

Senate

CC

239.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$627,763	\$627,763	\$627,763	\$627,763
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239.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$94,625	\$94,625	\$94,625	\$94,625
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239.3 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$4,602	\$4,602	\$4,602	\$4,602
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239.4 Increase funds for recruitment and retention.

State General Funds			\$250,000	\$250,000
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239.100 Environmental Protection**Appropriation (HB 19)**

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	\$33,708,338	\$33,708,338	\$33,958,338	\$33,958,338
State General Funds	\$33,708,338	\$33,708,338	\$33,958,338	\$33,958,338
TOTAL FEDERAL FUNDS	\$29,694,911	\$29,694,911	\$29,694,911	\$29,694,911
Federal Funds Not Itemized	\$29,694,911	\$29,694,911	\$29,694,911	\$29,694,911
TOTAL AGENCY FUNDS	\$55,393,856	\$55,393,856	\$55,393,856	\$55,393,856
Contributions, Donations, and Forfeitures	\$209,782	\$209,782	\$209,782	\$209,782
Contributions, Donations, and Forfeitures Not Itemized	\$209,782	\$209,782	\$209,782	\$209,782
Sales and Services	\$55,184,074	\$55,184,074	\$55,184,074	\$55,184,074
Sales and Services Not Itemized	\$55,184,074	\$55,184,074	\$55,184,074	\$55,184,074
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$130,000	\$130,000	\$130,000	\$130,000
State Funds Transfers	\$130,000	\$130,000	\$130,000	\$130,000
Agency to Agency Contracts	\$130,000	\$130,000	\$130,000	\$130,000
TOTAL PUBLIC FUNDS	\$118,927,105	\$118,927,105	\$119,177,105	\$119,177,105

Georgia Outdoor Stewardship Program**Continuation Budget**

The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

TOTAL STATE FUNDS	\$29,303,298	\$29,303,298	\$29,303,298	\$29,303,298
State General Funds	\$29,303,298	\$29,303,298	\$29,303,298	\$29,303,298
TOTAL PUBLIC FUNDS	\$29,303,298	\$29,303,298	\$29,303,298	\$29,303,298

240.1 Increase funds for grants and benefits per HB332 and HR238 (2018 Session) to reflect FY2022 collections.

State General Funds	\$1,050,961	\$1,050,961	\$1,050,961	\$1,050,961
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240.100 Georgia Outdoor Stewardship Program**Appropriation (HB 19)**

The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

TOTAL STATE FUNDS	\$30,354,259	\$30,354,259	\$30,354,259	\$30,354,259
State General Funds	\$30,354,259	\$30,354,259	\$30,354,259	\$30,354,259
TOTAL PUBLIC FUNDS	\$30,354,259	\$30,354,259	\$30,354,259	\$30,354,259

Hazardous Waste Trust Fund**Continuation Budget**

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	\$7,620,376	\$7,620,376	\$7,620,376	\$7,620,376
State General Funds	\$0	\$0	\$0	\$0

HB 19 (FY 2024G)

	Governor	House	Senate	CC
Hazardous Waste Trust Funds	\$7,620,376	\$7,620,376	\$7,620,376	\$7,620,376
TOTAL PUBLIC FUNDS	\$7,620,376	\$7,620,376	\$7,620,376	\$7,620,376

241.1 Increase funds for the Hazardous Waste Trust Fund to reflect FY2022 collections of Solid Waste Tipping Fees pursuant to HB511 (2021 Session).

Hazardous Waste Trust Funds	\$9,873,192	\$9,873,192	\$9,873,192	\$9,873,192
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241.100 Hazardous Waste Trust Fund**Appropriation (HB 19)**

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	\$17,493,568	\$17,493,568	\$17,493,568	\$17,493,568
Hazardous Waste Trust Funds	\$17,493,568	\$17,493,568	\$17,493,568	\$17,493,568
TOTAL PUBLIC FUNDS	\$17,493,568	\$17,493,568	\$17,493,568	\$17,493,568

Law Enforcement**Continuation Budget**

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	\$29,124,103	\$29,124,103	\$29,124,103	\$29,124,103
State General Funds	\$29,124,103	\$29,124,103	\$29,124,103	\$29,124,103
TOTAL FEDERAL FUNDS	\$2,751,293	\$2,751,293	\$2,751,293	\$2,751,293
Federal Funds Not Itemized	\$2,751,293	\$2,751,293	\$2,751,293	\$2,751,293
TOTAL AGENCY FUNDS	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
TOTAL PUBLIC FUNDS	\$31,879,053	\$31,879,053	\$31,879,053	\$31,879,053

242.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$711,397	\$711,397	\$711,397	\$711,397
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242.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$100,658	\$100,658	\$100,658	\$100,658
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242.3 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$4,985	\$4,985	\$4,985	\$4,985
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242.4 Increase funds for the ongoing service contracts for equipment associated with a new statewide public safety radio network to achieve statewide interoperability.

State General Funds	\$217,857	\$217,857	\$217,857	\$217,857
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242.5 Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$4,000 salary adjustment (for \$6,000 total) for game wardens to reduce turnover and increase retention)

State General Funds	\$770,356	\$1,365,784	\$1,365,784	\$1,365,784
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242.100 Law Enforcement**Appropriation (HB 19)**

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	\$30,159,000	\$30,929,356	\$31,524,784	\$31,524,784
State General Funds	\$30,159,000	\$30,929,356	\$31,524,784	\$31,524,784
TOTAL FEDERAL FUNDS	\$2,751,293	\$2,751,293	\$2,751,293	\$2,751,293
Federal Funds Not Itemized	\$2,751,293	\$2,751,293	\$2,751,293	\$2,751,293
TOTAL AGENCY FUNDS	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
TOTAL PUBLIC FUNDS	\$32,913,950	\$33,684,306	\$34,279,734	\$34,279,734

Parks, Recreation and Historic Sites**Continuation Budget**

HB 19 (FY 2024G)

Governor

House

Senate

CC

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	\$14,866,291	\$14,866,291	\$14,866,291	\$14,866,291
State General Funds	\$14,866,291	\$14,866,291	\$14,866,291	\$14,866,291
TOTAL FEDERAL FUNDS	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
Federal Funds Not Itemized	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
TOTAL AGENCY FUNDS	\$32,391,791	\$32,391,791	\$32,391,791	\$32,391,791
Sales and Services	\$32,391,791	\$32,391,791	\$32,391,791	\$32,391,791
Sales and Services Not Itemized	\$32,391,791	\$32,391,791	\$32,391,791	\$32,391,791
TOTAL PUBLIC FUNDS	\$50,462,111	\$50,462,111	\$50,462,111	\$50,462,111

243.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$511,164	\$511,164	\$511,164	\$511,164
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243.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$70,052	\$70,052	\$70,052	\$70,052
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243.3 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$3,448	\$3,448	\$3,448	\$3,448
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243.4 Eliminate funds for one-time funding for Georgia State Games Commission. (H:Increase funds for the Georgia State Games Commission)(S:Eliminate funds for one-time funding for Georgia State Games Commission)(CC:Increase funds for the Georgia State Games Commission)

State General Funds	(\$45,000)	\$55,000	(\$45,000)	\$55,000
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243.5 Eliminate funds for one-time funding for the Southwest Georgia Railroad Excursion Authority for the historic SAM Shortline Railroad.

State General Funds	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)
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243.6 Increase funds for the Council of American Indian Concerns.

State General Funds		\$100,000	\$100,000	\$100,000
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243.100 Parks, Recreation and Historic Sites**Appropriation (HB 19)**

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	\$15,105,955	\$15,305,955	\$15,205,955	\$15,305,955
State General Funds	\$15,105,955	\$15,305,955	\$15,205,955	\$15,305,955
TOTAL FEDERAL FUNDS	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
Federal Funds Not Itemized	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
TOTAL AGENCY FUNDS	\$32,391,791	\$32,391,791	\$32,391,791	\$32,391,791
Sales and Services	\$32,391,791	\$32,391,791	\$32,391,791	\$32,391,791
Sales and Services Not Itemized	\$32,391,791	\$32,391,791	\$32,391,791	\$32,391,791
TOTAL PUBLIC FUNDS	\$50,701,775	\$50,901,775	\$50,801,775	\$50,901,775

Solid Waste Trust Fund**Continuation Budget**

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	\$7,628,938	\$7,628,938	\$7,628,938	\$7,628,938
State General Funds	\$0	\$0	\$0	\$0
Solid Waste Trust Funds	\$7,628,938	\$7,628,938	\$7,628,938	\$7,628,938
TOTAL PUBLIC FUNDS	\$7,628,938	\$7,628,938	\$7,628,938	\$7,628,938

244.1 Increase funds for the Solid Waste Trust Fund to reflect FY2022 collections of Scrap Tire Fees pursuant to HB511 (2021 Session).

Solid Waste Trust Funds	\$37,698	\$37,698	\$37,698	\$37,698
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244.100 Solid Waste Trust Fund**Appropriation (HB 19)**

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

HB 19 (FY 2024G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$7,666,636	\$7,666,636	\$7,666,636	\$7,666,636
Solid Waste Trust Funds	\$7,666,636	\$7,666,636	\$7,666,636	\$7,666,636
TOTAL PUBLIC FUNDS	\$7,666,636	\$7,666,636	\$7,666,636	\$7,666,636

Wildlife Resources**Continuation Budget**

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	\$22,965,324	\$22,965,324	\$22,965,324	\$22,965,324
State General Funds	\$21,236,974	\$21,236,974	\$21,236,974	\$21,236,974
Wildlife Endowment Trust Funds	\$1,728,350	\$1,728,350	\$1,728,350	\$1,728,350
TOTAL FEDERAL FUNDS	\$29,980,286	\$29,980,286	\$29,980,286	\$29,980,286
Federal Funds Not Itemized	\$29,980,286	\$29,980,286	\$29,980,286	\$29,980,286
TOTAL AGENCY FUNDS	\$8,488,403	\$8,488,403	\$8,488,403	\$8,488,403
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572
Royalties and Rents	\$8,000	\$8,000	\$8,000	\$8,000
Royalties and Rents Not Itemized	\$8,000	\$8,000	\$8,000	\$8,000
Sales and Services	\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
Sales and Services Not Itemized	\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
TOTAL PUBLIC FUNDS	\$61,434,013	\$61,434,013	\$61,434,013	\$61,434,013

245.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$678,025	\$678,025	\$678,025	\$678,025
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245.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$69,675	\$69,675	\$69,675	\$69,675
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245.3 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$3,500	\$3,500	\$3,500	\$3,500
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245.4 Reduce funds for the Wildlife Endowment Trust Fund to reflect FY2022 collections of Lifetime Sportsman's License revenues pursuant to HB511 (2021 Session). (H:Increase funds for the Wildlife Endowment Trust Fund to reflect FY2022 collections of Lifetime Sportsman's License revenues pursuant to HB511 (2021 Session))(S and CC:Reduce funds for the Wildlife Endowment Trust Fund to reflect FY2022 collections of Lifetime Sportsman's License revenues pursuant to HB511 (2021 Session))

State General Funds		\$52,415	\$0	\$0
Wildlife Endowment Trust Funds	(\$24,945)	(\$24,945)	(\$24,945)	(\$24,945)
Total Public Funds:	(\$24,945)	\$27,470	(\$24,945)	(\$24,945)

245.5 Utilize existing Wildlife Endowment Trust Funds for fish hatchery renovations (\$3,000,000) and wildlife management area maintenance shops construction (\$800,000) for the conservation and management of wildlife and fisheries resources. (G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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245.100 Wildlife Resources**Appropriation (HB 19)**

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	\$23,691,579	\$23,743,994	\$23,691,579	\$23,691,579
State General Funds	\$21,988,174	\$22,040,589	\$21,988,174	\$21,988,174
Wildlife Endowment Trust Funds	\$1,703,405	\$1,703,405	\$1,703,405	\$1,703,405
TOTAL FEDERAL FUNDS	\$29,980,286	\$29,980,286	\$29,980,286	\$29,980,286
Federal Funds Not Itemized	\$29,980,286	\$29,980,286	\$29,980,286	\$29,980,286
TOTAL AGENCY FUNDS	\$8,488,403	\$8,488,403	\$8,488,403	\$8,488,403
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572
Royalties and Rents	\$8,000	\$8,000	\$8,000	\$8,000
Royalties and Rents Not Itemized	\$8,000	\$8,000	\$8,000	\$8,000
Sales and Services	\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
Sales and Services Not Itemized	\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
TOTAL PUBLIC FUNDS	\$62,160,268	\$62,212,683	\$62,160,268	\$62,160,268

HB 19 (FY 2024G)

Governor

House

Senate

CC

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

Section 35: Pardons and Paroles, State Board of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$18,958,715	\$18,958,715	\$18,958,715	\$18,958,715
State General Funds	\$18,958,715	\$18,958,715	\$18,958,715	\$18,958,715
TOTAL PUBLIC FUNDS	\$18,958,715	\$18,958,715	\$18,958,715	\$18,958,715

	Section Total - Final			
TOTAL STATE FUNDS	\$19,544,287	\$19,549,946	\$19,549,946	\$19,728,168
State General Funds	\$19,544,287	\$19,549,946	\$19,549,946	\$19,728,168
TOTAL PUBLIC FUNDS	\$19,544,287	\$19,549,946	\$19,549,946	\$19,728,168

Board Administration (SBPP)

Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	\$2,308,252	\$2,308,252	\$2,308,252	\$2,308,252
State General Funds	\$2,308,252	\$2,308,252	\$2,308,252	\$2,308,252
TOTAL PUBLIC FUNDS	\$2,308,252	\$2,308,252	\$2,308,252	\$2,308,252

246.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$37,306	\$37,306	\$37,306	\$37,306
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246.2 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	(\$165)	(\$165)	(\$165)	(\$165)
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246.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$123	\$283	\$283	\$283
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246.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$42	\$42	\$42	\$42
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246.5 Utilize existing funds to conduct annual projections of the state-supervised adult offender population in collaboration with the Department of Community Supervision and the Georgia Department of Corrections.
(G:YES)/(H:YES)/(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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246.6 Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for law enforcement officers to reduce turnover and increase retention.

State General Funds				\$6,725
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246.100 Board Administration (SBPP)

Appropriation (HB 19)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	\$2,345,558	\$2,345,718	\$2,345,718	\$2,352,443
State General Funds	\$2,345,558	\$2,345,718	\$2,345,718	\$2,352,443
TOTAL PUBLIC FUNDS	\$2,345,558	\$2,345,718	\$2,345,718	\$2,352,443

Clemency Decisions

Continuation Budget

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	\$16,099,266	\$16,099,266	\$16,099,266	\$16,099,266
State General Funds	\$16,099,266	\$16,099,266	\$16,099,266	\$16,099,266
TOTAL PUBLIC FUNDS	\$16,099,266	\$16,099,266	\$16,099,266	\$16,099,266

HB 19 (FY 2024G)

Governor

House

Senate

CC

247.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$518,896	\$518,896	\$518,896	\$518,896
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247.2 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	(\$4,991)	(\$4,991)	(\$4,991)	(\$4,991)
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247.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$3,723	\$8,580	\$8,580	\$8,580
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247.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$1,273	\$1,273	\$1,273	\$1,273
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247.5 Eliminate funds for one-time funding for the assessment of parole guidelines and sex offender risk levels.

State General Funds	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
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247.6 Increase funds for two hearing examiner positions to effectively respond to an increasing workload.

State General Funds	\$202,233	\$202,233	\$202,233	\$202,233
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247.7 Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for law enforcement officers to reduce turnover and increase retention.

State General Funds				\$168,134
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247.100 Clemency Decisions**Appropriation (HB 19)**

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	\$16,620,400	\$16,625,257	\$16,625,257	\$16,793,391
State General Funds	\$16,620,400	\$16,625,257	\$16,625,257	\$16,793,391
TOTAL PUBLIC FUNDS	\$16,620,400	\$16,625,257	\$16,625,257	\$16,793,391

Victim Services**Continuation Budget**

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

TOTAL STATE FUNDS	\$551,197	\$551,197	\$551,197	\$551,197
State General Funds	\$551,197	\$551,197	\$551,197	\$551,197
TOTAL PUBLIC FUNDS	\$551,197	\$551,197	\$551,197	\$551,197

248.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$27,132	\$27,132	\$27,132	\$27,132
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248.2 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	(\$660)	(\$660)	(\$660)	(\$660)
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248.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$492	\$1,134	\$1,134	\$1,134
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248.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$168	\$168	\$168	\$168
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248.5 Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for law enforcement officers to reduce turnover and increase retention.

State General Funds				\$3,363
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248.100 Victim Services**Appropriation (HB 19)**

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

HB 19 (FY 2024G)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$578,329	\$578,971	\$578,971	\$582,334
State General Funds	\$578,329	\$578,971	\$578,971	\$582,334
TOTAL PUBLIC FUNDS	\$578,329	\$578,971	\$578,971	\$582,334

Section 36: Properties Commission, State**Section Total - Continuation**

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
State Funds Transfers	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
State Fund Transfers Not Itemized	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
TOTAL PUBLIC FUNDS	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000

Section Total - Final

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
State Funds Transfers	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
State Fund Transfers Not Itemized	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
TOTAL PUBLIC FUNDS	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000

Properties Commission, State**Continuation Budget**

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
State Funds Transfers	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
State Fund Transfers Not Itemized	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
TOTAL PUBLIC FUNDS	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000

249.100 Properties Commission, State**Appropriation (HB 19)**

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
State Funds Transfers	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
State Fund Transfers Not Itemized	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
TOTAL PUBLIC FUNDS	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000

Section 37: Public Defender Council, Georgia**Section Total - Continuation**

TOTAL STATE FUNDS	\$73,041,700	\$73,041,700	\$73,041,700	\$73,041,700
State General Funds	\$73,041,700	\$73,041,700	\$73,041,700	\$73,041,700
TOTAL FEDERAL FUNDS	\$170,762	\$170,762	\$170,762	\$170,762
Federal Funds Not Itemized	\$170,762	\$170,762	\$170,762	\$170,762
TOTAL AGENCY FUNDS	\$33,340,000	\$33,340,000	\$33,340,000	\$33,340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$106,552,462	\$106,552,462	\$106,552,462	\$106,552,462

Section Total - Final

TOTAL STATE FUNDS	\$74,794,095	\$79,138,292	\$79,140,683	\$79,065,339
State General Funds	\$74,794,095	\$79,138,292	\$79,140,683	\$79,065,339

HB 19 (FY 2024G)

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$170,762	\$170,762	\$170,762	\$170,762
Federal Funds Not Itemized	\$170,762	\$170,762	\$170,762	\$170,762
TOTAL AGENCY FUNDS	\$33,340,000	\$33,340,000	\$33,340,000	\$33,340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$108,304,857	\$112,649,054	\$112,651,445	\$112,576,101

Public Defender Council**Continuation Budget**

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	\$8,999,031	\$8,999,031	\$8,999,031	\$8,999,031
State General Funds	\$8,999,031	\$8,999,031	\$8,999,031	\$8,999,031
TOTAL FEDERAL FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Federal Funds Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL AGENCY FUNDS	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$10,844,031	\$10,844,031	\$10,844,031	\$10,844,031

250.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$146,104	\$146,104	\$146,104	\$146,104
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250.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$1,688	\$1,688	\$1,688	\$1,688
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250.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$1,430	\$3,296	\$3,296	\$3,296
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250.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$1,567	\$1,567	\$1,567	\$1,567
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250.100 Public Defender Council**Appropriation (HB 19)**

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	\$9,149,820	\$9,151,686	\$9,151,686	\$9,151,686
State General Funds	\$9,149,820	\$9,151,686	\$9,151,686	\$9,151,686
TOTAL FEDERAL FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Federal Funds Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL AGENCY FUNDS	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$10,994,820	\$10,996,686	\$10,996,686	\$10,996,686

Public Defenders**Continuation Budget**

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	\$64,042,669	\$64,042,669	\$64,042,669	\$64,042,669
State General Funds	\$64,042,669	\$64,042,669	\$64,042,669	\$64,042,669
TOTAL FEDERAL FUNDS	\$165,762	\$165,762	\$165,762	\$165,762
Federal Funds Not Itemized	\$165,762	\$165,762	\$165,762	\$165,762
TOTAL AGENCY FUNDS	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000

HB 19 (FY 2024G)

	Governor	House	Senate	CC
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
TOTAL PUBLIC FUNDS	\$95,708,431	\$95,708,431	\$95,708,431	\$95,708,431

251.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$1,573,157	\$1,573,157	\$1,573,157	\$1,573,157
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251.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$10,249	\$10,249	\$10,249	\$10,249
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251.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$8,683	\$20,011	\$20,011	\$20,011
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251.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$9,517	\$9,517	\$9,517	\$9,517
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251.5 Utilize existing funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to comply with House Bill 1391 (2022 Session))(S and CC:Increase funds for salary adjustments to enhance recruitment and retention)

State General Funds	\$0	\$1,156,925	\$1,156,925	\$1,156,925
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251.6 Increase funds to annualize funds for three assistant public defenders in the Blue Ridge, Mountain, and South Georgia Judicial Circuits.

State General Funds		\$217,743	\$217,743	\$217,743
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251.7 Increase funds for three additional assistant public defender positions for new judgeships in Atlantic, Coweta, and Dougherty Judicial Circuits starting January 1, 2024.

State General Funds		\$226,031	\$226,031	\$226,031
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251.8 Increase funds for one step increase and to align the salary scale for assistant public defenders to support recruitment and retention efforts.

State General Funds		\$1,907,351	\$1,907,351	\$1,907,351
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251.9 Increase funds for rent expenses for the regional alternative defender office. (CC:NO)

State General Funds		\$322,953	\$0	\$0
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251.10 Increase funds for representation in large multi-defendant cases.

State General Funds		\$500,000	\$750,000	\$750,000
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251.11 Increase funds for an additional assistant public defender position for a new judgeship in Augusta Circuit starting January 1, 2024. (CC:NO)

State General Funds			\$75,344	\$0
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251.100 Public Defenders**Appropriation (HB 19)**

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	\$65,644,275	\$69,986,606	\$69,988,997	\$69,913,653
State General Funds	\$65,644,275	\$69,986,606	\$69,988,997	\$69,913,653
TOTAL FEDERAL FUNDS	\$165,762	\$165,762	\$165,762	\$165,762
Federal Funds Not Itemized	\$165,762	\$165,762	\$165,762	\$165,762
TOTAL AGENCY FUNDS	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
TOTAL PUBLIC FUNDS	\$97,310,037	\$101,652,368	\$101,654,759	\$101,579,415

Section 38: Public Health, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$385,523,356	\$385,523,356	\$385,523,356	\$385,523,356
State General Funds	\$356,543,321	\$356,543,321	\$356,543,321	\$356,543,321
Tobacco Settlement Funds	\$13,774,072	\$13,774,072	\$13,774,072	\$13,774,072
Brain & Spinal Injury Trust Fund	\$1,611,604	\$1,611,604	\$1,611,604	\$1,611,604
Trauma Care Trust Funds	\$13,594,359	\$13,594,359	\$13,594,359	\$13,594,359

HB 19 (FY 2024G)

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$395,951,809	\$395,951,809	\$395,951,809	\$395,951,809
Federal Funds Not Itemized	\$366,475,845	\$366,475,845	\$366,475,845	\$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	\$16,864,606	\$16,864,606	\$16,864,606	\$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$2,206,829	\$2,206,829	\$2,206,829
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$9,575,836	\$9,575,836	\$9,575,836	\$9,575,836
Contributions, Donations, and Forfeitures	\$370,000	\$370,000	\$370,000	\$370,000
Contributions, Donations, and Forfeitures Not Itemized	\$370,000	\$370,000	\$370,000	\$370,000
Rebates, Refunds, and Reimbursements	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Sales and Services	\$611,134	\$611,134	\$611,134	\$611,134
Sales and Services Not Itemized	\$611,134	\$611,134	\$611,134	\$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$581,976	\$581,976	\$581,976	\$581,976
State Funds Transfers	\$581,976	\$581,976	\$581,976	\$581,976
Agency to Agency Contracts	\$581,976	\$581,976	\$581,976	\$581,976
TOTAL PUBLIC FUNDS	\$791,632,977	\$791,632,977	\$791,632,977	\$791,632,977

Section Total - Final

TOTAL STATE FUNDS	\$401,177,530	\$400,453,299	\$395,462,895	\$400,005,720
State General Funds	\$370,361,572	\$369,637,341	\$364,646,937	\$369,189,762
Tobacco Settlement Funds	\$13,813,679	\$13,813,679	\$13,813,679	\$13,813,679
Brain & Spinal Injury Trust Fund	\$1,913,773	\$1,913,773	\$1,913,773	\$1,913,773
Trauma Care Trust Funds	\$15,088,506	\$15,088,506	\$15,088,506	\$15,088,506
TOTAL FEDERAL FUNDS	\$395,951,809	\$395,951,809	\$395,951,809	\$395,951,809
Federal Funds Not Itemized	\$366,475,845	\$366,475,845	\$366,475,845	\$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	\$16,864,606	\$16,864,606	\$16,864,606	\$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$2,206,829	\$2,206,829	\$2,206,829
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$9,575,836	\$9,575,836	\$9,575,836	\$9,575,836
Contributions, Donations, and Forfeitures	\$370,000	\$370,000	\$370,000	\$370,000
Contributions, Donations, and Forfeitures Not Itemized	\$370,000	\$370,000	\$370,000	\$370,000
Rebates, Refunds, and Reimbursements	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Sales and Services	\$611,134	\$611,134	\$611,134	\$611,134
Sales and Services Not Itemized	\$611,134	\$611,134	\$611,134	\$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$581,976	\$581,976	\$581,976	\$581,976
State Funds Transfers	\$581,976	\$581,976	\$581,976	\$581,976
Agency to Agency Contracts	\$581,976	\$581,976	\$581,976	\$581,976
TOTAL PUBLIC FUNDS	\$807,287,151	\$806,562,920	\$801,572,516	\$806,115,341

Adolescent and Adult Health Promotion**Continuation Budget**

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	\$22,001,215	\$22,001,215	\$22,001,215	\$22,001,215
State General Funds	\$15,144,036	\$15,144,036	\$15,144,036	\$15,144,036
Tobacco Settlement Funds	\$6,857,179	\$6,857,179	\$6,857,179	\$6,857,179
TOTAL FEDERAL FUNDS	\$19,467,781	\$19,467,781	\$19,467,781	\$19,467,781
Federal Funds Not Itemized	\$8,397,424	\$8,397,424	\$8,397,424	\$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	\$516,828	\$516,828	\$516,828	\$516,828
Preventive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000	\$149,000
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Contributions, Donations, and Forfeitures	\$285,000	\$285,000	\$285,000	\$285,000
Contributions, Donations, and Forfeitures Not Itemized	\$285,000	\$285,000	\$285,000	\$285,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$410,000	\$410,000	\$410,000	\$410,000
State Funds Transfers	\$410,000	\$410,000	\$410,000	\$410,000
Agency to Agency Contracts	\$410,000	\$410,000	\$410,000	\$410,000
TOTAL PUBLIC FUNDS	\$42,213,996	\$42,213,996	\$42,213,996	\$42,213,996

HB 19 (FY 2024G)

Governor

House

Senate

CC

252.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$63,565	\$63,565	\$63,565	\$63,565
Tobacco Settlement Funds	\$17,119	\$17,119	\$17,119	\$17,119
Total Public Funds:	\$80,684	\$80,684	\$80,684	\$80,684

252.2 Increase funds for the Sickle Cell Foundation of Georgia. (S:Increase funds and recognize \$750,000 in base funds for Sickle Cell Foundation of Georgia)(CC:Increase funds and recognize \$1,288,738 in base funds for Sickle Cell Foundation of Georgia)

State General Funds	\$363,675	\$363,675	\$463,675
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252.3 Increase funds for pregnancy and parenting grant programs.

State General Funds	\$500,000	\$250,000	\$250,000
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252.4 Increase funds for the Georgia Council of Lupus Education and Awareness to support research, data collection, awareness, and education. (CC:YES; Reflect funds in Department of Community Health Health Care Access and Improvement program)

State General Funds	\$50,000	\$50,000	\$0
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252.5 Increase funds for feminine hygiene products for low-income clients at community organizations.

State General Funds	\$150,000
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252.100 Adolescent and Adult Health Promotion**Appropriation (HB 19)**

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	\$22,081,899	\$22,995,574	\$22,745,574	\$22,945,574
State General Funds	\$15,207,601	\$16,121,276	\$15,871,276	\$16,071,276
Tobacco Settlement Funds	\$6,874,298	\$6,874,298	\$6,874,298	\$6,874,298
TOTAL FEDERAL FUNDS	\$19,467,781	\$19,467,781	\$19,467,781	\$19,467,781
Federal Funds Not Itemized	\$8,397,424	\$8,397,424	\$8,397,424	\$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	\$516,828	\$516,828	\$516,828	\$516,828
Preventive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000	\$149,000
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Contributions, Donations, and Forfeitures	\$285,000	\$285,000	\$285,000	\$285,000
Contributions, Donations, and Forfeitures Not Itemized	\$285,000	\$285,000	\$285,000	\$285,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$410,000	\$410,000	\$410,000	\$410,000
State Funds Transfers	\$410,000	\$410,000	\$410,000	\$410,000
Agency to Agency Contracts	\$410,000	\$410,000	\$410,000	\$410,000
TOTAL PUBLIC FUNDS	\$42,294,680	\$43,208,355	\$42,958,355	\$43,158,355

Adult Essential Health Treatment Services**Continuation Budget**

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	\$6,669,461	\$6,669,461	\$6,669,461	\$6,669,461
State General Funds	\$0	\$0	\$0	\$0
Tobacco Settlement Funds	\$6,669,461	\$6,669,461	\$6,669,461	\$6,669,461
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Preventive Health & Health Services Block Grant CFDA93.991	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$6,969,461	\$6,969,461	\$6,969,461	\$6,969,461

253.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

Tobacco Settlement Funds	\$20,349	\$20,349	\$20,349	\$20,349
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253.100 Adult Essential Health Treatment Services**Appropriation (HB 19)**

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	\$6,689,810	\$6,689,810	\$6,689,810	\$6,689,810
Tobacco Settlement Funds	\$6,689,810	\$6,689,810	\$6,689,810	\$6,689,810
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000	\$300,000

HB 19 (FY 2024G)

	Governor	House	Senate	CC
Preventive Health & Health Services Block Grant CFDA93.991	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$6,989,810	\$6,989,810	\$6,989,810	\$6,989,810

Departmental Administration (DPH)**Continuation Budget**

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$28,392,616	\$28,392,616	\$28,392,616	\$28,392,616
State General Funds	\$28,260,821	\$28,260,821	\$28,260,821	\$28,260,821
Tobacco Settlement Funds	\$131,795	\$131,795	\$131,795	\$131,795
TOTAL FEDERAL FUNDS	\$8,312,856	\$8,312,856	\$8,312,856	\$8,312,856
Federal Funds Not Itemized	\$7,045,918	\$7,045,918	\$7,045,918	\$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	\$1,266,938	\$1,266,938	\$1,266,938	\$1,266,938
TOTAL AGENCY FUNDS	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
TOTAL PUBLIC FUNDS	\$40,650,472	\$40,650,472	\$40,650,472	\$40,650,472

254.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$592,947	\$592,947	\$592,947	\$592,947
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254.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$244,663	\$244,663	\$244,663	\$244,663
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254.3 Reduce funds to reflect an adjustment in TeamWorks billings.

State General Funds	(\$1,412)	(\$3,253)	(\$3,253)	(\$3,253)
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254.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$36,655	\$36,655	\$36,655	\$36,655
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254.100 Departmental Administration (DPH)**Appropriation (HB 19)**

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$29,265,469	\$29,263,628	\$29,263,628	\$29,263,628
State General Funds	\$29,133,674	\$29,131,833	\$29,131,833	\$29,131,833
Tobacco Settlement Funds	\$131,795	\$131,795	\$131,795	\$131,795
TOTAL FEDERAL FUNDS	\$8,312,856	\$8,312,856	\$8,312,856	\$8,312,856
Federal Funds Not Itemized	\$7,045,918	\$7,045,918	\$7,045,918	\$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	\$1,266,938	\$1,266,938	\$1,266,938	\$1,266,938
TOTAL AGENCY FUNDS	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
TOTAL PUBLIC FUNDS	\$41,523,325	\$41,521,484	\$41,521,484	\$41,521,484

Emergency Preparedness / Trauma System Improvement**Continuation Budget**

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	\$10,710,230	\$10,710,230	\$10,710,230	\$10,710,230
State General Funds	\$10,710,230	\$10,710,230	\$10,710,230	\$10,710,230
TOTAL FEDERAL FUNDS	\$23,675,473	\$23,675,473	\$23,675,473	\$23,675,473
Federal Funds Not Itemized	\$23,125,473	\$23,125,473	\$23,125,473	\$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	\$350,000	\$350,000	\$350,000	\$350,000
Preventive Health & Health Services Block Grant CFDA93.991	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$171,976	\$171,976	\$171,976	\$171,976
State Funds Transfers	\$171,976	\$171,976	\$171,976	\$171,976
Agency to Agency Contracts	\$171,976	\$171,976	\$171,976	\$171,976
TOTAL PUBLIC FUNDS	\$34,557,679	\$34,557,679	\$34,557,679	\$34,557,679

255.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$98,818	\$98,818	\$98,818	\$98,818
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HB 19 (FY 2024G)

Governor

House

Senate

CC

255.2 Reduce funds for one-time funding for ambulance equipment, repair, and fire protection services in McIntosh County.

State General Funds	(350,000)	(350,000)	(350,000)	(350,000)
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255.3 Reduce funds for the Georgia Coordinating Center to reflect projected expenditures.

State General Funds	(2,300,000)	(6,650,309)	(3,000,000)
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255.100 Emergency Preparedness / Trauma System Improvement

Appropriation (HB 19)

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	\$10,459,048	\$8,159,048	\$3,808,739	\$7,459,048
State General Funds	\$10,459,048	\$8,159,048	\$3,808,739	\$7,459,048
TOTAL FEDERAL FUNDS	\$23,675,473	\$23,675,473	\$23,675,473	\$23,675,473
Federal Funds Not Itemized	\$23,125,473	\$23,125,473	\$23,125,473	\$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	\$350,000	\$350,000	\$350,000	\$350,000
Preventive Health & Health Services Block Grant CFDA93.991	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$171,976	\$171,976	\$171,976	\$171,976
State Funds Transfers	\$171,976	\$171,976	\$171,976	\$171,976
Agency to Agency Contracts	\$171,976	\$171,976	\$171,976	\$171,976
TOTAL PUBLIC FUNDS	\$34,306,497	\$32,006,497	\$27,656,188	\$31,306,497

Epidemiology**Continuation Budget**

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	\$7,113,470	\$7,113,470	\$7,113,470	\$7,113,470
State General Funds	\$6,997,833	\$6,997,833	\$6,997,833	\$6,997,833
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637	\$115,637
TOTAL FEDERAL FUNDS	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
Federal Funds Not Itemized	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
TOTAL PUBLIC FUNDS	\$13,666,063	\$13,666,063	\$13,666,063	\$13,666,063

256.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$60,728	\$60,728	\$60,728	\$60,728
Tobacco Settlement Funds	\$2,139	\$2,139	\$2,139	\$2,139
Total Public Funds:	\$62,867	\$62,867	\$62,867	\$62,867

256.2 Increase funds for the Georgia Poison Center. (S and CC: Increase funds and recognize \$1,222,519 in state funds for poison control center)

State General Funds	\$250,000	\$150,000	\$150,000
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256.100 Epidemiology**Appropriation (HB 19)**

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	\$7,176,337	\$7,426,337	\$7,326,337	\$7,326,337
State General Funds	\$7,058,561	\$7,308,561	\$7,208,561	\$7,208,561
Tobacco Settlement Funds	\$117,776	\$117,776	\$117,776	\$117,776
TOTAL FEDERAL FUNDS	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
Federal Funds Not Itemized	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
TOTAL PUBLIC FUNDS	\$13,728,930	\$13,978,930	\$13,878,930	\$13,878,930

Immunization**Continuation Budget**

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	\$2,434,484	\$2,434,484	\$2,434,484	\$2,434,484
State General Funds	\$2,434,484	\$2,434,484	\$2,434,484	\$2,434,484
TOTAL FEDERAL FUNDS	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
Federal Funds Not Itemized	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
TOTAL AGENCY FUNDS	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
Rebates, Refunds, and Reimbursements	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
TOTAL PUBLIC FUNDS	\$9,145,672	\$9,145,672	\$9,145,672	\$9,145,672

HB 19 (FY 2024G)

Governor

House

Senate

CC

257.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

	Governor	House	Senate	CC
State General Funds	\$25,363	\$25,363	\$25,363	\$25,363

257.100 Immunization**Appropriation (HB 19)**

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	\$2,459,847	\$2,459,847	\$2,459,847	\$2,459,847
State General Funds	\$2,459,847	\$2,459,847	\$2,459,847	\$2,459,847
TOTAL FEDERAL FUNDS	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
Federal Funds Not Itemized	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
TOTAL AGENCY FUNDS	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
Rebates, Refunds, and Reimbursements	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
TOTAL PUBLIC FUNDS	\$9,171,035	\$9,171,035	\$9,171,035	\$9,171,035

Infant and Child Essential Health Treatment Services**Continuation Budget**

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	\$24,850,568	\$24,850,568	\$24,850,568	\$24,850,568
State General Funds	\$24,850,568	\$24,850,568	\$24,850,568	\$24,850,568
TOTAL FEDERAL FUNDS	\$22,992,820	\$22,992,820	\$22,992,820	\$22,992,820
Federal Funds Not Itemized	\$14,255,140	\$14,255,140	\$14,255,140	\$14,255,140
Maternal & Child Health Services Block Grant CFDA93.994	\$8,605,171	\$8,605,171	\$8,605,171	\$8,605,171
Preventive Health & Health Services Block Grant CFDA93.991	\$132,509	\$132,509	\$132,509	\$132,509
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Contributions, Donations, and Forfeitures	\$85,000	\$85,000	\$85,000	\$85,000
Contributions, Donations, and Forfeitures Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
TOTAL PUBLIC FUNDS	\$47,928,388	\$47,928,388	\$47,928,388	\$47,928,388

258.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$74,181	\$74,181	\$74,181	\$74,181
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258.2 Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.02% to 65.89%.

State General Funds	\$46,636	\$46,636	\$46,636	\$46,636
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258.3 Increase funds for a pilot to provide home visiting in at-risk and underserved rural communities during pregnancy and early childhood to improve birth outcomes, reduce preterm deliveries, and decrease infant and maternal mortality.

State General Funds	\$1,689,000	\$1,689,000	\$1,689,000	\$1,689,000
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258.4 Increase funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers in the Babies Can't Wait program.

State General Funds	\$402,421	\$804,842	\$804,842	\$804,842
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258.100 Infant and Child Essential Health Treatment Services**Appropriation (HB 19)**

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	\$24,971,385	\$27,062,806	\$27,465,227	\$27,465,227
State General Funds	\$24,971,385	\$27,062,806	\$27,465,227	\$27,465,227
TOTAL FEDERAL FUNDS	\$22,992,820	\$22,992,820	\$22,992,820	\$22,992,820
Federal Funds Not Itemized	\$14,255,140	\$14,255,140	\$14,255,140	\$14,255,140
Maternal & Child Health Services Block Grant CFDA93.994	\$8,605,171	\$8,605,171	\$8,605,171	\$8,605,171
Preventive Health & Health Services Block Grant CFDA93.991	\$132,509	\$132,509	\$132,509	\$132,509
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Contributions, Donations, and Forfeitures	\$85,000	\$85,000	\$85,000	\$85,000
Contributions, Donations, and Forfeitures Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
TOTAL PUBLIC FUNDS	\$48,049,205	\$50,140,626	\$50,543,047	\$50,543,047

Infant and Child Health Promotion**Continuation Budget**

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

HB 19 (FY 2024G)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$15,413,436	\$15,413,436	\$15,413,436	\$15,413,436
State General Funds	\$15,413,436	\$15,413,436	\$15,413,436	\$15,413,436
TOTAL FEDERAL FUNDS	\$263,619,396	\$263,619,396	\$263,619,396	\$263,619,396
Federal Funds Not Itemized	\$256,226,789	\$256,226,789	\$256,226,789	\$256,226,789
Maternal & Child Health Services Block Grant CFDA93.994	\$7,392,607	\$7,392,607	\$7,392,607	\$7,392,607
TOTAL PUBLIC FUNDS	\$279,032,832	\$279,032,832	\$279,032,832	\$279,032,832

259.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$83,105	\$83,105	\$83,105	\$83,105
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259.100 Infant and Child Health Promotion**Appropriation (HB 19)**

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	\$15,496,541	\$15,496,541	\$15,496,541	\$15,496,541
State General Funds	\$15,496,541	\$15,496,541	\$15,496,541	\$15,496,541
TOTAL FEDERAL FUNDS	\$263,619,396	\$263,619,396	\$263,619,396	\$263,619,396
Federal Funds Not Itemized	\$256,226,789	\$256,226,789	\$256,226,789	\$256,226,789
Maternal & Child Health Services Block Grant CFDA93.994	\$7,392,607	\$7,392,607	\$7,392,607	\$7,392,607
TOTAL PUBLIC FUNDS	\$279,115,937	\$279,115,937	\$279,115,937	\$279,115,937

Infectious Disease Control**Continuation Budget**

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	\$44,010,602	\$44,010,602	\$44,010,602	\$44,010,602
State General Funds	\$44,010,602	\$44,010,602	\$44,010,602	\$44,010,602
TOTAL FEDERAL FUNDS	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661
Federal Funds Not Itemized	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661
TOTAL PUBLIC FUNDS	\$91,938,263	\$91,938,263	\$91,938,263	\$91,938,263

260.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$363,444	\$363,444	\$363,444	\$363,444
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260.2 Recognize \$188,710 in existing funds for the three-year pre-exposure prophylaxis (PrEP) pilot pursuant to the passage of HB290 (2019 Session) and increase funds for the continued expansion of PrEP services in District 1-1, District 2-0, District 9-2, and District 10. (H and S: Recognize \$188,710 in existing funds for the three-year pre-exposure prophylaxis (PrEP) pilot pursuant to the passage of HB290 (2019 Session) and increase funds for the continued expansion of PrEP services)

State General Funds	\$931,111	\$931,111	\$931,111	\$931,111
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260.100 Infectious Disease Control**Appropriation (HB 19)**

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	\$45,305,157	\$45,305,157	\$45,305,157	\$45,305,157
State General Funds	\$45,305,157	\$45,305,157	\$45,305,157	\$45,305,157
TOTAL FEDERAL FUNDS	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661
Federal Funds Not Itemized	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661
TOTAL PUBLIC FUNDS	\$93,232,818	\$93,232,818	\$93,232,818	\$93,232,818

Inspections and Environmental Hazard Control**Continuation Budget**

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	\$9,035,921	\$9,035,921	\$9,035,921	\$9,035,921
State General Funds	\$9,035,921	\$9,035,921	\$9,035,921	\$9,035,921
TOTAL FEDERAL FUNDS	\$511,063	\$511,063	\$511,063	\$511,063
Federal Funds Not Itemized	\$352,681	\$352,681	\$352,681	\$352,681
Preventive Health & Health Services Block Grant CFDA93.991	\$158,382	\$158,382	\$158,382	\$158,382
TOTAL AGENCY FUNDS	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services Not Itemized	\$561,134	\$561,134	\$561,134	\$561,134
TOTAL PUBLIC FUNDS	\$10,108,118	\$10,108,118	\$10,108,118	\$10,108,118

HB 19 (FY 2024G)

Governor

House

Senate

CC

261.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$103,055	\$103,055	\$103,055	\$103,055
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261.100 Inspections and Environmental Hazard Control**Appropriation (HB 19)**

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	\$9,138,976	\$9,138,976	\$9,138,976	\$9,138,976
State General Funds	\$9,138,976	\$9,138,976	\$9,138,976	\$9,138,976
TOTAL FEDERAL FUNDS	\$511,063	\$511,063	\$511,063	\$511,063
Federal Funds Not Itemized	\$352,681	\$352,681	\$352,681	\$352,681
Preventive Health & Health Services Block Grant CFDA93.991	\$158,382	\$158,382	\$158,382	\$158,382
TOTAL AGENCY FUNDS	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services Not Itemized	\$561,134	\$561,134	\$561,134	\$561,134
TOTAL PUBLIC FUNDS	\$10,211,173	\$10,211,173	\$10,211,173	\$10,211,173

Public Health Formula Grants to Counties**Continuation Budget**

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	\$187,081,977	\$187,081,977	\$187,081,977	\$187,081,977
State General Funds	\$187,081,977	\$187,081,977	\$187,081,977	\$187,081,977
TOTAL PUBLIC FUNDS	\$187,081,977	\$187,081,977	\$187,081,977	\$187,081,977

262.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$12,097,579	\$12,097,579	\$12,097,579	\$12,097,579
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262.2 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$17,258	\$39,772	\$39,772	\$39,772
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262.3 Remove funds for one-time funding provided by the Georgia General Assembly for infrastructure and support disregarded and redirected to general grant-in-aid.

State General Funds		(\$1,700,000)	(\$1,700,000)	(\$1,700,000)
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262.100 Public Health Formula Grants to Counties**Appropriation (HB 19)**

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	\$199,196,814	\$197,519,328	\$197,519,328	\$197,519,328
State General Funds	\$199,196,814	\$197,519,328	\$197,519,328	\$197,519,328
TOTAL PUBLIC FUNDS	\$199,196,814	\$197,519,328	\$197,519,328	\$197,519,328

Vital Records**Continuation Budget**

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	\$4,752,932	\$4,752,932	\$4,752,932	\$4,752,932
State General Funds	\$4,752,932	\$4,752,932	\$4,752,932	\$4,752,932
TOTAL FEDERAL FUNDS	\$530,680	\$530,680	\$530,680	\$530,680
Federal Funds Not Itemized	\$530,680	\$530,680	\$530,680	\$530,680
TOTAL PUBLIC FUNDS	\$5,283,612	\$5,283,612	\$5,283,612	\$5,283,612

263.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$124,767	\$124,767	\$124,767	\$124,767
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263.100 Vital Records**Appropriation (HB 19)**

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	\$4,877,699	\$4,877,699	\$4,877,699	\$4,877,699
State General Funds	\$4,877,699	\$4,877,699	\$4,877,699	\$4,877,699
TOTAL FEDERAL FUNDS	\$530,680	\$530,680	\$530,680	\$530,680

HB 19 (FY 2024G)

	Governor	House	Senate	CC
Federal Funds Not Itemized	\$530,680	\$530,680	\$530,680	\$530,680
TOTAL PUBLIC FUNDS	\$5,408,379	\$5,408,379	\$5,408,379	\$5,408,379

Brain and Spinal Injury Trust Fund**Continuation Budget**

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	\$1,611,604	\$1,611,604	\$1,611,604	\$1,611,604
State General Funds	\$0	\$0	\$0	\$0
Brain & Spinal Injury Trust Fund	\$1,611,604	\$1,611,604	\$1,611,604	\$1,611,604
TOTAL PUBLIC FUNDS	\$1,611,604	\$1,611,604	\$1,611,604	\$1,611,604

264.1 Increase funds to reflect FY2022 collections.

Brain & Spinal Injury Trust Fund	\$302,169	\$302,169	\$302,169	\$302,169
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264.100 Brain and Spinal Injury Trust Fund**Appropriation (HB 19)**

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	\$1,913,773	\$1,913,773	\$1,913,773	\$1,913,773
Brain & Spinal Injury Trust Fund	\$1,913,773	\$1,913,773	\$1,913,773	\$1,913,773
TOTAL PUBLIC FUNDS	\$1,913,773	\$1,913,773	\$1,913,773	\$1,913,773

Georgia Trauma Care Network Commission**Continuation Budget**

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	\$21,444,840	\$21,444,840	\$21,444,840	\$21,444,840
State General Funds	\$7,850,481	\$7,850,481	\$7,850,481	\$7,850,481
Trauma Care Trust Funds	\$13,594,359	\$13,594,359	\$13,594,359	\$13,594,359
TOTAL PUBLIC FUNDS	\$21,444,840	\$21,444,840	\$21,444,840	\$21,444,840

265.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$13,566	\$13,566	\$13,566	\$13,566
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265.2 Increase funds for Trauma Care Network Trust Funds to reflect FY2022 Super Speeder Collections pursuant to HB511 (2021 Session).

Trauma Care Trust Funds	\$1,494,147	\$1,494,147	\$1,494,147	\$1,494,147
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265.3 Reduce funds to reflect FY2022 reinstatement fees.

State General Funds	(\$807,778)	(\$807,778)	(\$807,778)	(\$807,778)
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265.4 Reduce funds previously awarded to Wellstar - Atlanta Medical Center for Level 1 Trauma Center. (CC:YES; Reduce funds previously awarded to Wellstar - Atlanta Medical Center for Level 1 Trauma Center and redirect to other trauma centers)

State General Funds			(\$692,516)	\$0
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265.100 Georgia Trauma Care Network Commission**Appropriation (HB 19)**

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	\$22,144,775	\$22,144,775	\$21,452,259	\$22,144,775
State General Funds	\$7,056,269	\$7,056,269	\$6,363,753	\$7,056,269
Trauma Care Trust Funds	\$15,088,506	\$15,088,506	\$15,088,506	\$15,088,506
TOTAL PUBLIC FUNDS	\$22,144,775	\$22,144,775	\$21,452,259	\$22,144,775

Section 39: Public Safety, Department of**Section Total - Continuation**

HB 19 (FY 2024G)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$211,799,535	\$211,799,535	\$211,799,535	\$211,799,535
State General Funds	\$211,799,535	\$211,799,535	\$211,799,535	\$211,799,535
TOTAL FEDERAL FUNDS	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,849
Federal Funds Not Itemized	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,849
TOTAL AGENCY FUNDS	\$24,143,879	\$24,143,879	\$24,143,879	\$24,143,879
Intergovernmental Transfers	\$2,299,590	\$2,299,590	\$2,299,590	\$2,299,590
Intergovernmental Transfers Not Itemized	\$2,299,590	\$2,299,590	\$2,299,590	\$2,299,590
Sales and Services	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,289
Sales and Services Not Itemized	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,289
Sanctions, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,000
Sanctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$520,786	\$520,786	\$520,786	\$520,786
State Funds Transfers	\$520,786	\$520,786	\$520,786	\$520,786
Agency to Agency Contracts	\$520,786	\$520,786	\$520,786	\$520,786
TOTAL PUBLIC FUNDS	\$270,392,049	\$270,392,049	\$270,392,049	\$270,392,049

Section Total - Final

TOTAL STATE FUNDS	\$217,702,713	\$228,177,619	\$225,396,499	\$227,396,499
State General Funds	\$217,702,713	\$228,177,619	\$225,396,499	\$227,396,499
TOTAL FEDERAL FUNDS	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,849
Federal Funds Not Itemized	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,849
TOTAL AGENCY FUNDS	\$24,143,879	\$24,143,879	\$24,143,879	\$24,143,879
Intergovernmental Transfers	\$2,299,590	\$2,299,590	\$2,299,590	\$2,299,590
Intergovernmental Transfers Not Itemized	\$2,299,590	\$2,299,590	\$2,299,590	\$2,299,590
Sales and Services	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,289
Sales and Services Not Itemized	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,289
Sanctions, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,000
Sanctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$520,786	\$520,786	\$520,786	\$520,786
State Funds Transfers	\$520,786	\$520,786	\$520,786	\$520,786
Agency to Agency Contracts	\$520,786	\$520,786	\$520,786	\$520,786
TOTAL PUBLIC FUNDS	\$276,295,227	\$286,770,133	\$283,989,013	\$285,989,013

Aviation**Continuation Budget**

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	\$4,293,411	\$4,293,411	\$4,293,411	\$4,293,411
State General Funds	\$4,293,411	\$4,293,411	\$4,293,411	\$4,293,411
TOTAL PUBLIC FUNDS	\$4,293,411	\$4,293,411	\$4,293,411	\$4,293,411

266.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$67,830	\$67,830	\$67,830	\$67,830
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266.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$8,301	\$8,301	\$8,301	\$8,301
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266.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$1,317	\$3,035	\$3,035	\$3,035
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266.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$946	\$946	\$946	\$946
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266.5 Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$4,000 salary adjustment (for \$6,000 total) for troopers to reduce turnover and increase retention)

State General Funds		\$67,200	\$134,400	\$134,400
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266.6 Increase funds for two positions to support additional flight hours and missions for pilots.

State General Funds		\$235,408	\$235,408	\$235,408
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266.100 Aviation**Appropriation (HB 19)**

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

HB 19 (FY 2024G)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$4,371,805	\$4,676,131	\$4,743,331	\$4,743,331
State General Funds	\$4,371,805	\$4,676,131	\$4,743,331	\$4,743,331
TOTAL PUBLIC FUNDS	\$4,371,805	\$4,676,131	\$4,743,331	\$4,743,331

Capitol Police Services**Continuation Budget**

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	\$655,650	\$655,650	\$655,650	\$655,650
State General Funds	\$655,650	\$655,650	\$655,650	\$655,650
TOTAL AGENCY FUNDS	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
Sales and Services	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
Sales and Services Not Itemized	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
TOTAL PUBLIC FUNDS	\$9,060,727	\$9,060,727	\$9,060,727	\$9,060,727

267.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$603	\$603	\$603	\$603
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267.2 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$96	\$221	\$221	\$221
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267.3 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$69	\$69	\$69	\$69
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267.4 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$208,320	\$208,320	\$208,320	\$208,320
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267.5 Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$4,000 salary adjustment (for \$6,000 total) for capitol police officers and troopers to reduce turnover and increase retention)

State General Funds	\$171,360	\$342,720	\$342,720	\$342,720
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267.100 Capitol Police Services**Appropriation (HB 19)**

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	\$656,418	\$1,036,223	\$1,207,583	\$1,207,583
State General Funds	\$656,418	\$1,036,223	\$1,207,583	\$1,207,583
TOTAL AGENCY FUNDS	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
Sales and Services	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
Sales and Services Not Itemized	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
TOTAL PUBLIC FUNDS	\$9,061,495	\$9,441,300	\$9,612,660	\$9,612,660

Departmental Administration (DPS)**Continuation Budget**

The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

TOTAL STATE FUNDS	\$9,565,600	\$9,565,600	\$9,565,600	\$9,565,600
State General Funds	\$9,565,600	\$9,565,600	\$9,565,600	\$9,565,600
TOTAL AGENCY FUNDS	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services Not Itemized	\$3,510	\$3,510	\$3,510	\$3,510
TOTAL PUBLIC FUNDS	\$9,569,110	\$9,569,110	\$9,569,110	\$9,569,110

268.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$233,621	\$233,621	\$233,621	\$233,621
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268.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$25,651	\$25,651	\$25,651	\$25,651
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Governor

House

Senate

CC

268.3 Increase funds to reflect an adjustment in TeamWorks billings.

	Governor	House	Senate	CC
State General Funds	\$4,070	\$9,380	\$9,380	\$9,380

268.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

	Governor	House	Senate	CC
State General Funds	\$2,923	\$2,923	\$2,923	\$2,923

268.5 Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$4,000 salary adjustment (for \$6,000 total) for troopers to reduce turnover and increase retention)

	Governor	House	Senate	CC
State General Funds		\$20,160	\$40,320	\$40,320

268.100 Departmental Administration (DPS)**Appropriation (HB 19)**

The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$9,831,865	\$9,857,335	\$9,877,495	\$9,877,495
State General Funds	\$9,831,865	\$9,857,335	\$9,877,495	\$9,877,495
TOTAL AGENCY FUNDS	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services Not Itemized	\$3,510	\$3,510	\$3,510	\$3,510
TOTAL PUBLIC FUNDS	\$9,835,375	\$9,860,845	\$9,881,005	\$9,881,005

Field Offices and Services**Continuation Budget**

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$149,257,071	\$149,257,071	\$149,257,071	\$149,257,071
State General Funds	\$149,257,071	\$149,257,071	\$149,257,071	\$149,257,071
TOTAL FEDERAL FUNDS	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
Federal Funds Not Itemized	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
TOTAL AGENCY FUNDS	\$673,900	\$673,900	\$673,900	\$673,900
Sales and Services	\$53,900	\$53,900	\$53,900	\$53,900
Sales and Services Not Itemized	\$53,900	\$53,900	\$53,900	\$53,900
Sanctions, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,000
Sanctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$375,786	\$375,786	\$375,786	\$375,786
State Funds Transfers	\$375,786	\$375,786	\$375,786	\$375,786
Agency to Agency Contracts	\$375,786	\$375,786	\$375,786	\$375,786
TOTAL PUBLIC FUNDS	\$152,194,905	\$152,194,905	\$152,194,905	\$152,194,905

269.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

	Governor	House	Senate	CC
State General Funds	\$3,541,200	\$3,618,720	\$3,618,720	\$3,618,720

269.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

	Governor	House	Senate	CC
State General Funds	\$373,344	\$373,344	\$373,344	\$373,344

269.3 Increase funds to reflect an adjustment in TeamWorks billings.

	Governor	House	Senate	CC
State General Funds	\$59,245	\$136,536	\$136,536	\$136,536

269.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

	Governor	House	Senate	CC
State General Funds	\$42,539	\$42,539	\$42,539	\$42,539

269.5 Transfer funds to reflect creation of unique Law Enforcement Training budgetary program. (CC: Reduce funds and transfer \$7,621,336 to create a public safety officer training program)

	Governor	House	Senate	CC
State General Funds	(\$11,621,336)	(\$11,621,336)	(\$11,621,336)	(\$11,621,336)

269.6 Increase funds for the on-going service contracts for equipment associated with a new statewide public safety radio network to achieve statewide interoperability.

	Governor	House	Senate	CC
State General Funds	\$2,067,781	\$2,067,781	\$2,067,781	\$2,067,781

269.7 Increase funds for the Regional K-9 Task Force to procure, train, and support ten additional K-9 officers per year.

	Governor	House	Senate	CC
State General Funds	\$515,000	\$515,000	\$515,000	\$515,000

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Governor

House

Senate

CC

269.8 Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$4,000 salary adjustment (for \$6,000 total) for troopers to reduce turnover and increase retention)

State General Funds	\$2,960,160	\$5,920,320	\$5,920,320
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269.9 Add funds for equipment and furnishings needed for Jekyll Island Post.

State General Funds	\$150,000	\$150,000	\$150,000
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269.10 Increase funds for the establishment and operation of a Georgia State Patrol satellite post in the Buckhead area of the City of Atlanta to allow quicker response to incidents inside and along the northern Atlanta perimeter and afford an additional base of operation for the Nighthawks DUI Task Force. (S: Increase funds for positions to be located in a privately funded or donated Georgia State Patrol Satellite Post in the Buckhead area of the City of Atlanta to allow quicker response to incidents inside and along the northern Atlanta perimeter and afford an additional base of operation for the Nighthawks DUI Task Force)(CC: Increase funds for the operation of a Georgia State Patrol satellite post in the Buckhead-area of the City of Atlanta to allow quicker response to incidents inside and along the northern Atlanta perimeter and afford an additional base of operation for the Nighthawks DUI Task Force)

State General Funds	\$1,250,000	\$1,250,000	\$1,250,000
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269.100 Field Offices and Services**Appropriation (HB 19)**

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	\$144,234,844	\$148,749,815	\$151,709,975	\$151,709,975
State General Funds	\$144,234,844	\$148,749,815	\$151,709,975	\$151,709,975
TOTAL FEDERAL FUNDS	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
Federal Funds Not Itemized	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
TOTAL AGENCY FUNDS	\$673,900	\$673,900	\$673,900	\$673,900
Sales and Services	\$53,900	\$53,900	\$53,900	\$53,900
Sales and Services Not Itemized	\$53,900	\$53,900	\$53,900	\$53,900
Sanctions, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,000
Sanctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$375,786	\$375,786	\$375,786	\$375,786
State Funds Transfers	\$375,786	\$375,786	\$375,786	\$375,786
Agency to Agency Contracts	\$375,786	\$375,786	\$375,786	\$375,786
TOTAL PUBLIC FUNDS	\$147,172,678	\$151,687,649	\$154,647,809	\$154,647,809

Law Enforcement Training**Continuation Budget**

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0

270.1 Transfer funds to reflect creation of unique Law Enforcement Training budgetary program. (CC: Transfer funds to reflect creation of public safety officer training program)

State General Funds	\$11,621,336	\$11,621,336	\$5,621,336	\$7,621,336
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270.2 Revise training programs to promote efficiency and increase the number of new troopers trained annually. (H: YES)(S: YES)(CC: YES; Revise training programs to promote efficiency and increase the number of new public safety officers trained annually)

State General Funds	\$0	\$0	\$0
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270.99 CC: The purpose of this appropriation is to provide for the training of State Troopers through Georgia State Patrol trooper schools.

Senate: The purpose of this appropriation is to provide for the training of State Troopers through Georgia State Patrol trooper schools.

House: The purpose of this appropriation is to provide for the training of State Troopers through Georgia State Patrol trooper schools.

Governor: The purpose of this appropriation is to provide for the training of State Troopers through Georgia State Patrol trooper schools.

State General Funds	\$0	\$0	\$0	\$0
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270.100 Law Enforcement Training**Appropriation (HB 19)**

HB 19 (FY 2024G)

Governor

House

Senate

CC

The purpose of this appropriation is to provide for the training of State Troopers through Georgia State Patrol trooper schools.

TOTAL STATE FUNDS	\$11,621,336	\$11,621,336	\$5,621,336	\$7,621,336
State General Funds	\$11,621,336	\$11,621,336	\$5,621,336	\$7,621,336
TOTAL PUBLIC FUNDS	\$11,621,336	\$11,621,336	\$5,621,336	\$7,621,336

Motor Carrier Compliance**Continuation Budget***The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.*

TOTAL STATE FUNDS	\$16,767,717	\$16,767,717	\$16,767,717	\$16,767,717
State General Funds	\$16,767,717	\$16,767,717	\$16,767,717	\$16,767,717
TOTAL FEDERAL FUNDS	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
Federal Funds Not Itemized	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
TOTAL AGENCY FUNDS	\$11,132,727	\$11,132,727	\$11,132,727	\$11,132,727
Intergovernmental Transfers	\$370,923	\$370,923	\$370,923	\$370,923
Intergovernmental Transfers Not Itemized	\$370,923	\$370,923	\$370,923	\$370,923
Sales and Services	\$10,761,804	\$10,761,804	\$10,761,804	\$10,761,804
Sales and Services Not Itemized	\$10,761,804	\$10,761,804	\$10,761,804	\$10,761,804
TOTAL PUBLIC FUNDS	\$39,189,788	\$39,189,788	\$39,189,788	\$39,189,788

271.1 *Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.*

State General Funds	\$1,014,873	\$1,075,200	\$1,075,200	\$1,075,200
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271.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	\$36,157	\$36,157	\$36,157	\$36,157
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271.3 *Increase funds to reflect an adjustment in TeamWorks billings.*

State General Funds	\$5,737	\$13,222	\$13,222	\$13,222
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271.4 *Increase funds to reflect an adjustment in Merit System Assessment billings.*

State General Funds	\$4,120	\$4,120	\$4,120	\$4,120
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271.5 *Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for MCCD officers to reduce turnover and increase retention)*

State General Funds		\$866,880	\$866,880	\$866,880
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271.100 Motor Carrier Compliance**Appropriation (HB 19)***The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.*

TOTAL STATE FUNDS	\$17,828,604	\$18,763,296	\$18,763,296	\$18,763,296
State General Funds	\$17,828,604	\$18,763,296	\$18,763,296	\$18,763,296
TOTAL FEDERAL FUNDS	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
Federal Funds Not Itemized	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
TOTAL AGENCY FUNDS	\$11,132,727	\$11,132,727	\$11,132,727	\$11,132,727
Intergovernmental Transfers	\$370,923	\$370,923	\$370,923	\$370,923
Intergovernmental Transfers Not Itemized	\$370,923	\$370,923	\$370,923	\$370,923
Sales and Services	\$10,761,804	\$10,761,804	\$10,761,804	\$10,761,804
Sales and Services Not Itemized	\$10,761,804	\$10,761,804	\$10,761,804	\$10,761,804
TOTAL PUBLIC FUNDS	\$40,250,675	\$41,185,367	\$41,185,367	\$41,185,367

Office of Public Safety Officer Support**Continuation Budget***The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.*

TOTAL STATE FUNDS	\$1,463,089	\$1,463,089	\$1,463,089	\$1,463,089
State General Funds	\$1,463,089	\$1,463,089	\$1,463,089	\$1,463,089
TOTAL PUBLIC FUNDS	\$1,463,089	\$1,463,089	\$1,463,089	\$1,463,089

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Governor

House

Senate

CC

272.1	<i>Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.</i>				
State General Funds	\$40,698	\$40,698	\$40,698	\$40,698	
272.2	<i>Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.</i>				
State General Funds	\$3,505	\$3,505	\$3,505	\$3,505	
272.3	<i>Increase funds to reflect an adjustment in TeamWorks billings.</i>				
State General Funds	\$556	\$1,281	\$1,281	\$1,281	
272.4	<i>Increase funds to reflect an adjustment in Merit System Assessment billings.</i>				
State General Funds	\$399	\$399	\$399	\$399	
272.5	<i>Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC:Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for troopers to reduce turnover and increase retention)</i>				
State General Funds		\$3,360	\$3,360	\$3,360	

272.100 Office of Public Safety Officer Support**Appropriation (HB 19)**

The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

TOTAL STATE FUNDS	\$1,508,247	\$1,512,332	\$1,512,332	\$1,512,332	
State General Funds	\$1,508,247	\$1,512,332	\$1,512,332	\$1,512,332	
TOTAL PUBLIC FUNDS	\$1,508,247	\$1,512,332	\$1,512,332	\$1,512,332	

Firefighter Standards and Training Council, Georgia**Continuation Budget**

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	\$1,553,162	\$1,553,162	\$1,553,162	\$1,553,162	
State General Funds	\$1,553,162	\$1,553,162	\$1,553,162	\$1,553,162	
TOTAL PUBLIC FUNDS	\$1,553,162	\$1,553,162	\$1,553,162	\$1,553,162	

273.1	<i>Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.</i>				
State General Funds	\$30,523	\$30,523	\$30,523	\$30,523	
273.2	<i>Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.</i>				
State General Funds	(\$49,151)	(\$49,151)	(\$49,151)	(\$49,151)	
273.3	<i>Reduce funds to reflect an adjustment in Merit System Assessment billings.</i>				
State General Funds	(\$661)	(\$661)	(\$661)	(\$661)	
273.4	<i>Increase funds and utilize existing funds (\$220,000) for ongoing costs for virtual testing for firefighter certification and training database.</i>				
State General Funds		\$55,000	\$55,000	\$55,000	
273.5	<i>Utilize existing funds (\$80,000) for personnel for an IT support position. (H:YES)(S:YES)</i>				
State General Funds		\$0	\$0	\$0	

273.100 Firefighter Standards and Training Council, Georgia**Appropriation (HB 19)**

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	\$1,533,873	\$1,588,873	\$1,588,873	\$1,588,873	
State General Funds	\$1,533,873	\$1,588,873	\$1,588,873	\$1,588,873	
TOTAL PUBLIC FUNDS	\$1,533,873	\$1,588,873	\$1,588,873	\$1,588,873	

Peace Officer Standards and Training Council, Georgia**Continuation Budget**

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate

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Governor

House

Senate

CC

officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	\$5,392,482	\$5,392,482	\$5,392,482	\$5,392,482
State General Funds	\$5,392,482	\$5,392,482	\$5,392,482	\$5,392,482
TOTAL PUBLIC FUNDS	\$5,392,482	\$5,392,482	\$5,392,482	\$5,392,482

274.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$122,093	\$134,400	\$134,400	\$134,400
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274.2 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	(\$709)	(\$709)	(\$709)	(\$709)
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274.3 Reduce funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	(\$2,390)	(\$2,390)	(\$2,390)	(\$2,390)
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274.4 Utilize existing funds to increase P.O.S.T. headquarters internet speed. (G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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**274.100 Peace Officer Standards and Training Council,
Georgia**

Appropriation (HB 19)

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	\$5,511,476	\$5,523,783	\$5,523,783	\$5,523,783
State General Funds	\$5,511,476	\$5,523,783	\$5,523,783	\$5,523,783
TOTAL PUBLIC FUNDS	\$5,511,476	\$5,523,783	\$5,523,783	\$5,523,783

Public Safety Training Center, Georgia

Continuation Budget

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	\$19,337,866	\$19,337,866	\$19,337,866	\$19,337,866
State General Funds	\$19,337,866	\$19,337,866	\$19,337,866	\$19,337,866
TOTAL FEDERAL FUNDS	\$1,061,179	\$1,061,179	\$1,061,179	\$1,061,179
Federal Funds Not Itemized	\$1,061,179	\$1,061,179	\$1,061,179	\$1,061,179
TOTAL AGENCY FUNDS	\$3,420,753	\$3,420,753	\$3,420,753	\$3,420,753
Intergovernmental Transfers	\$1,928,667	\$1,928,667	\$1,928,667	\$1,928,667
Intergovernmental Transfers Not Itemized	\$1,928,667	\$1,928,667	\$1,928,667	\$1,928,667
Sales and Services	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086
Sales and Services Not Itemized	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086
TOTAL PUBLIC FUNDS	\$23,819,798	\$23,819,798	\$23,819,798	\$23,819,798

275.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$561,057	\$593,509	\$593,509	\$593,509
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275.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$96,672	\$96,672	\$96,672	\$96,672
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275.3 Reduce funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	(\$10,678)	(\$10,678)	(\$10,678)	(\$10,678)
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275.4 Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for law enforcement officers to reduce turnover and increase retention)

State General Funds		\$312,016	\$312,016	\$312,016
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275.5 Increase funds for operations.

State General Funds		\$628,887	\$628,887	\$628,887
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Governor

House

Senate

CC

275.6 Increase funds for annual cardiopulmonary resuscitation (CPR) training for dispatchers.

State General Funds	\$291,908	\$291,908	\$291,908
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275.100 Public Safety Training Center, Georgia**Appropriation (HB 19)**

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	\$19,984,917	\$21,250,180	\$21,250,180	\$21,250,180
State General Funds	\$19,984,917	\$21,250,180	\$21,250,180	\$21,250,180
TOTAL FEDERAL FUNDS	\$1,061,179	\$1,061,179	\$1,061,179	\$1,061,179
Federal Funds Not Itemized	\$1,061,179	\$1,061,179	\$1,061,179	\$1,061,179
TOTAL AGENCY FUNDS	\$3,420,753	\$3,420,753	\$3,420,753	\$3,420,753
Intergovernmental Transfers	\$1,928,667	\$1,928,667	\$1,928,667	\$1,928,667
Intergovernmental Transfers Not Itemized	\$1,928,667	\$1,928,667	\$1,928,667	\$1,928,667
Sales and Services	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086
Sales and Services Not Itemized	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086
TOTAL PUBLIC FUNDS	\$24,466,849	\$25,732,112	\$25,732,112	\$25,732,112

Highway Safety, Office of**Continuation Budget**

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	\$599,592	\$599,592	\$599,592	\$599,592
State General Funds	\$599,592	\$599,592	\$599,592	\$599,592
TOTAL FEDERAL FUNDS	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
Federal Funds Not Itemized	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
TOTAL AGENCY FUNDS	\$507,912	\$507,912	\$507,912	\$507,912
Sales and Services	\$507,912	\$507,912	\$507,912	\$507,912
Sales and Services Not Itemized	\$507,912	\$507,912	\$507,912	\$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$145,000	\$145,000	\$145,000	\$145,000
State Funds Transfers	\$145,000	\$145,000	\$145,000	\$145,000
Agency to Agency Contracts	\$145,000	\$145,000	\$145,000	\$145,000
TOTAL PUBLIC FUNDS	\$20,941,682	\$20,941,682	\$20,941,682	\$20,941,682

276.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$13,830	\$13,830	\$13,830	\$13,830
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276.2 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	(\$116)	(\$116)	(\$116)	(\$116)
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276.3 Reduce funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	(\$761)	(\$761)	(\$761)	(\$761)
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276.4 Increase funds and match federal funds for one finance position.

State General Funds	\$28,839	\$28,839	\$28,839
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276.5 Increase funds for travel.

State General Funds	\$36,253	\$36,253	\$36,253
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276.100 Highway Safety, Office of**Appropriation (HB 19)**

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	\$612,545	\$677,637	\$677,637	\$677,637
State General Funds	\$612,545	\$677,637	\$677,637	\$677,637
TOTAL FEDERAL FUNDS	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
Federal Funds Not Itemized	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
TOTAL AGENCY FUNDS	\$507,912	\$507,912	\$507,912	\$507,912
Sales and Services	\$507,912	\$507,912	\$507,912	\$507,912
Sales and Services Not Itemized	\$507,912	\$507,912	\$507,912	\$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$145,000	\$145,000	\$145,000	\$145,000
State Funds Transfers	\$145,000	\$145,000	\$145,000	\$145,000
Agency to Agency Contracts	\$145,000	\$145,000	\$145,000	\$145,000
TOTAL PUBLIC FUNDS	\$20,954,635	\$21,019,727	\$21,019,727	\$21,019,727

HB 19 (FY 2024G)

Governor

House

Senate

CC

Highway Safety, Office of: Georgia Driver's Education Commission**Continuation Budget**

The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

TOTAL STATE FUNDS	\$2,913,895	\$2,913,895	\$2,913,895	\$2,913,895
State General Funds	\$2,913,895	\$2,913,895	\$2,913,895	\$2,913,895
TOTAL PUBLIC FUNDS	\$2,913,895	\$2,913,895	\$2,913,895	\$2,913,895

277.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$6,783	\$6,783	\$6,783	\$6,783
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277.2 Eliminate funds for driver's education and training in accordance with Joshua's Law to reflect loss of statutory funding mechanism.

State General Funds	(\$2,913,895)	\$0	\$0	\$0
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277.100 Highway Safety, Office of: Georgia Driver's Education Commission**Appropriation (HB 19)**

The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

TOTAL STATE FUNDS	\$6,783	\$2,920,678	\$2,920,678	\$2,920,678
State General Funds	\$6,783	\$2,920,678	\$2,920,678	\$2,920,678
TOTAL PUBLIC FUNDS	\$6,783	\$2,920,678	\$2,920,678	\$2,920,678

Section 40: Public Service Commission**Section Total - Continuation**

TOTAL STATE FUNDS	\$11,409,454	\$11,409,454	\$11,409,454	\$11,409,454
State General Funds	\$11,409,454	\$11,409,454	\$11,409,454	\$11,409,454
TOTAL FEDERAL FUNDS	\$1,343,100	\$1,343,100	\$1,343,100	\$1,343,100
Federal Funds Not Itemized	\$1,343,100	\$1,343,100	\$1,343,100	\$1,343,100
TOTAL PUBLIC FUNDS	\$12,752,554	\$12,752,554	\$12,752,554	\$12,752,554

Section Total - Final

TOTAL STATE FUNDS	\$11,667,958	\$11,913,717	\$11,853,560	\$11,872,624
State General Funds	\$11,667,958	\$11,913,717	\$11,853,560	\$11,872,624
TOTAL FEDERAL FUNDS	\$1,343,100	\$1,343,100	\$1,343,100	\$1,343,100
Federal Funds Not Itemized	\$1,343,100	\$1,343,100	\$1,343,100	\$1,343,100
TOTAL PUBLIC FUNDS	\$13,011,058	\$13,256,817	\$13,196,660	\$13,215,724

Commission Administration (PSC)**Continuation Budget**

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	\$1,844,950	\$1,844,950	\$1,844,950	\$1,844,950
State General Funds	\$1,844,950	\$1,844,950	\$1,844,950	\$1,844,950
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500	\$83,500
Federal Funds Not Itemized	\$83,500	\$83,500	\$83,500	\$83,500
TOTAL PUBLIC FUNDS	\$1,928,450	\$1,928,450	\$1,928,450	\$1,928,450

278.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$37,306	\$40,698	\$37,306	\$37,306
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278.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$1,852	\$1,852	\$1,852	\$1,852
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278.3 Reduce funds to reflect an adjustment in TeamWorks billings.

State General Funds	(\$583)	(\$1,344)	(\$1,344)	(\$1,344)
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278.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$101	\$101	\$101	\$101
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HB 19 (FY 2024G)

Governor

House

Senate

CC

278.5 Increase funds for security.

State General Funds	\$47,840	\$47,840	\$47,840
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278.6 Increase funds to annualize funds for recruitment and retention.

State General Funds	\$19,027	\$12,219	\$19,027
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278.100 Commission Administration (PSC)**Appropriation (HB 19)**

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	\$1,883,626	\$1,953,124	\$1,942,924	\$1,949,732
State General Funds	\$1,883,626	\$1,953,124	\$1,942,924	\$1,949,732
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500	\$83,500
Federal Funds Not Itemized	\$83,500	\$83,500	\$83,500	\$83,500
TOTAL PUBLIC FUNDS	\$1,967,126	\$2,036,624	\$2,026,424	\$2,033,232

Facility Protection**Continuation Budget**

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	\$1,432,092	\$1,432,092	\$1,432,092	\$1,432,092
State General Funds	\$1,432,092	\$1,432,092	\$1,432,092	\$1,432,092
TOTAL FEDERAL FUNDS	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
Federal Funds Not Itemized	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
TOTAL PUBLIC FUNDS	\$2,663,192	\$2,663,192	\$2,663,192	\$2,663,192

279.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$38,146	\$71,221	\$38,146	\$38,146
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279.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$1,553	\$1,553	\$1,553	\$1,553
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279.3 Reduce funds to reflect an adjustment in TeamWorks billings.

State General Funds	(\$489)	(\$1,127)	(\$1,127)	(\$1,127)
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279.4 Increase funds to annualize funds for recruitment and retention.

State General Funds	\$80,538	\$80,538	\$80,538
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279.100 Facility Protection**Appropriation (HB 19)**

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	\$1,471,302	\$1,584,277	\$1,551,202	\$1,551,202
State General Funds	\$1,471,302	\$1,584,277	\$1,551,202	\$1,551,202
TOTAL FEDERAL FUNDS	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
Federal Funds Not Itemized	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
TOTAL PUBLIC FUNDS	\$2,702,402	\$2,815,377	\$2,782,302	\$2,782,302

Utilities Regulation**Continuation Budget**

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	\$8,132,412	\$8,132,412	\$8,132,412	\$8,132,412
State General Funds	\$8,132,412	\$8,132,412	\$8,132,412	\$8,132,412
TOTAL FEDERAL FUNDS	\$28,500	\$28,500	\$28,500	\$28,500
Federal Funds Not Itemized	\$28,500	\$28,500	\$28,500	\$28,500
TOTAL PUBLIC FUNDS	\$8,160,912	\$8,160,912	\$8,160,912	\$8,160,912

280.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$175,122	\$179,748	\$175,122	\$175,122
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HB 19 (FY 2024G)

Governor

House

Senate

CC

280.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$7,689	\$7,689	\$7,689	\$7,689
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280.3 Reduce funds to reflect an adjustment in TeamWorks billings.

State General Funds	(\$2,421)	(\$5,579)	(\$5,579)	(\$5,579)
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280.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$228	\$228	\$228	\$228
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280.5 Increase funds to annualize funds for recruitment and retention.

State General Funds		\$61,818	\$49,562	\$61,818
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280.100 Utilities Regulation**Appropriation (HB 19)**

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	\$8,313,030	\$8,376,316	\$8,359,434	\$8,371,690
State General Funds	\$8,313,030	\$8,376,316	\$8,359,434	\$8,371,690
TOTAL FEDERAL FUNDS	\$28,500	\$28,500	\$28,500	\$28,500
Federal Funds Not Itemized	\$28,500	\$28,500	\$28,500	\$28,500
TOTAL PUBLIC FUNDS	\$8,341,530	\$8,404,816	\$8,387,934	\$8,400,190

Section 41: Regents, University System of Georgia**Section Total - Continuation**

TOTAL STATE FUNDS	\$3,119,200,668	\$3,119,200,668	\$3,119,200,668	\$3,119,200,668
State General Funds	\$3,119,200,668	\$3,119,200,668	\$3,119,200,668	\$3,119,200,668
TOTAL FEDERAL FUNDS	\$1,745,941,030	\$1,745,941,030	\$1,745,941,030	\$1,745,941,030
Federal Funds Not Itemized	\$1,745,941,030	\$1,745,941,030	\$1,745,941,030	\$1,745,941,030
TOTAL AGENCY FUNDS	\$4,206,700,787	\$4,206,700,787	\$4,206,700,787	\$4,206,700,787
Intergovernmental Transfers	\$1,050,728,099	\$1,050,728,099	\$1,050,728,099	\$1,050,728,099
University System of Georgia Research Funds	\$897,220,558	\$897,220,558	\$897,220,558	\$897,220,558
Intergovernmental Transfers Not Itemized	\$153,507,541	\$153,507,541	\$153,507,541	\$153,507,541
Rebates, Refunds, and Reimbursements	\$445,139,595	\$445,139,595	\$445,139,595	\$445,139,595
Rebates, Refunds, and Reimbursements Not Itemized	\$445,139,595	\$445,139,595	\$445,139,595	\$445,139,595
Sales and Services	\$2,710,833,093	\$2,710,833,093	\$2,710,833,093	\$2,710,833,093
Record Center Storage Fees	\$714,000	\$714,000	\$714,000	\$714,000
Sales and Services Not Itemized	\$490,922,923	\$490,922,923	\$490,922,923	\$490,922,923
Tuition and Fees for Higher Education	\$2,219,196,170	\$2,219,196,170	\$2,219,196,170	\$2,219,196,170
TOTAL PUBLIC FUNDS	\$9,071,842,485	\$9,071,842,485	\$9,071,842,485	\$9,071,842,485

Section Total - Final

TOTAL STATE FUNDS	\$3,243,155,890	\$3,251,708,198	\$3,138,446,166	\$3,184,870,919
State General Funds	\$3,243,155,890	\$3,251,708,198	\$3,138,446,166	\$3,184,870,919
TOTAL FEDERAL FUNDS	\$1,745,941,030	\$1,745,941,030	\$1,745,941,030	\$1,745,941,030
Federal Funds Not Itemized	\$1,745,941,030	\$1,745,941,030	\$1,745,941,030	\$1,745,941,030
TOTAL AGENCY FUNDS	\$4,206,700,787	\$4,206,700,787	\$4,211,828,421	\$4,209,918,441
Intergovernmental Transfers	\$1,050,728,099	\$1,050,728,099	\$1,050,728,099	\$1,050,728,099
University System of Georgia Research Funds	\$897,220,558	\$897,220,558	\$897,220,558	\$897,220,558
Intergovernmental Transfers Not Itemized	\$153,507,541	\$153,507,541	\$153,507,541	\$153,507,541
Rebates, Refunds, and Reimbursements	\$445,139,595	\$445,139,595	\$445,139,595	\$445,139,595
Rebates, Refunds, and Reimbursements Not Itemized	\$445,139,595	\$445,139,595	\$445,139,595	\$445,139,595
Sales and Services	\$2,710,833,093	\$2,710,833,093	\$2,715,960,727	\$2,714,050,747
Record Center Storage Fees	\$714,000	\$714,000	\$714,000	\$714,000
Sales and Services Not Itemized	\$490,922,923	\$490,922,923	\$496,050,557	\$494,140,577
Tuition and Fees for Higher Education	\$2,219,196,170	\$2,219,196,170	\$2,219,196,170	\$2,219,196,170
TOTAL PUBLIC FUNDS	\$9,195,797,707	\$9,204,350,015	\$9,096,215,617	\$9,140,730,390

Agricultural Experiment Station**Continuation Budget**

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	\$52,021,648	\$52,021,648	\$52,021,648	\$52,021,648
State General Funds	\$52,021,648	\$52,021,648	\$52,021,648	\$52,021,648

HB 19 (FY 2024G)

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$30,776,779	\$30,776,779	\$30,776,779	\$30,776,779
Federal Funds Not Itemized	\$30,776,779	\$30,776,779	\$30,776,779	\$30,776,779
TOTAL AGENCY FUNDS	\$17,335,454	\$17,335,454	\$17,335,454	\$17,335,454
Intergovernmental Transfers	\$8,890,000	\$8,890,000	\$8,890,000	\$8,890,000
University System of Georgia Research Funds	\$8,890,000	\$8,890,000	\$8,890,000	\$8,890,000
Rebates, Refunds, and Reimbursements	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Sales and Services	\$5,445,454	\$5,445,454	\$5,445,454	\$5,445,454
Sales and Services Not Itemized	\$5,445,454	\$5,445,454	\$5,445,454	\$5,445,454
TOTAL PUBLIC FUNDS	\$100,133,881	\$100,133,881	\$100,133,881	\$100,133,881

281.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$538,828	\$538,828	\$538,828	\$538,828
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281.2 Transfer funds from the Agricultural Experiment Station program to the Teaching program for the Fort Valley State University land-grant match requirements.

State General Funds	(\$378,752)	(\$378,752)	(\$378,752)	(\$378,752)
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281.3 Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds	\$255,217	\$255,217	\$0	\$255,217
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281.4 Increase funds for personnel for five positions at the demonstration farm. (S and CC:Increase funds for personnel for two positions, maintenance, and operations at the demonstration farm)

State General Funds		\$350,000	\$520,000	\$520,000
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281.5 Increase funds for three faculty positions to serve the peach and citrus industries. (S and CC:Increase funds for two faculty positions to serve the peach and citrus industries)

State General Funds		\$750,000	\$584,987	\$584,987
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281.6 Increase funds for the vertical farming greenhouse planning study. (CC:NO)

State General Funds		\$100,000	\$0	\$0
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281.7 Increase funds for three research technician positions to support the Peanut Breeding and Extension Team.

State General Funds			\$245,000	\$245,000
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281.8 Transfer funds from the Agricultural Experiment Station program to the Cooperative Extension Service program for personnel.

State General Funds			(\$446,413)	(\$446,413)
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281.100 Agricultural Experiment Station**Appropriation (HB 19)**

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	\$52,436,941	\$53,636,941	\$53,085,298	\$53,340,515
State General Funds	\$52,436,941	\$53,636,941	\$53,085,298	\$53,340,515
TOTAL FEDERAL FUNDS	\$30,776,779	\$30,776,779	\$30,776,779	\$30,776,779
Federal Funds Not Itemized	\$30,776,779	\$30,776,779	\$30,776,779	\$30,776,779
TOTAL AGENCY FUNDS	\$17,335,454	\$17,335,454	\$17,335,454	\$17,335,454
Intergovernmental Transfers	\$8,890,000	\$8,890,000	\$8,890,000	\$8,890,000
University System of Georgia Research Funds	\$8,890,000	\$8,890,000	\$8,890,000	\$8,890,000
Rebates, Refunds, and Reimbursements	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Sales and Services	\$5,445,454	\$5,445,454	\$5,445,454	\$5,445,454
Sales and Services Not Itemized	\$5,445,454	\$5,445,454	\$5,445,454	\$5,445,454
TOTAL PUBLIC FUNDS	\$100,549,174	\$101,749,174	\$101,197,531	\$101,452,748

Athens and Tifton Veterinary Laboratories Contract**Continuation Budget**

The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$495,000	\$495,000	\$495,000	\$495,000
Federal Funds Not Itemized	\$495,000	\$495,000	\$495,000	\$495,000
TOTAL AGENCY FUNDS	\$7,752,766	\$7,752,766	\$7,752,766	\$7,752,766

HB 19 (FY 2024G)

	Governor	House	Senate	CC
Sales and Services	\$7,752,766	\$7,752,766	\$7,752,766	\$7,752,766
Sales and Services Not Itemized	\$7,752,766	\$7,752,766	\$7,752,766	\$7,752,766
TOTAL PUBLIC FUNDS	\$8,247,766	\$8,247,766	\$8,247,766	\$8,247,766

282.100 Athens and Tifton Veterinary Laboratories Contract**Appropriation (HB 19)**

The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL FEDERAL FUNDS	\$495,000	\$495,000	\$495,000	\$495,000
Federal Funds Not Itemized	\$495,000	\$495,000	\$495,000	\$495,000
TOTAL AGENCY FUNDS	\$7,752,766	\$7,752,766	\$7,752,766	\$7,752,766
Sales and Services	\$7,752,766	\$7,752,766	\$7,752,766	\$7,752,766
Sales and Services Not Itemized	\$7,752,766	\$7,752,766	\$7,752,766	\$7,752,766
TOTAL PUBLIC FUNDS	\$8,247,766	\$8,247,766	\$8,247,766	\$8,247,766

Cooperative Extension Service**Continuation Budget**

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	\$47,208,819	\$47,208,819	\$47,208,819	\$47,208,819
State General Funds	\$47,208,819	\$47,208,819	\$47,208,819	\$47,208,819
TOTAL FEDERAL FUNDS	\$15,818,428	\$15,818,428	\$15,818,428	\$15,818,428
Federal Funds Not Itemized	\$15,818,428	\$15,818,428	\$15,818,428	\$15,818,428
TOTAL AGENCY FUNDS	\$18,839,906	\$18,839,906	\$18,839,906	\$18,839,906
Intergovernmental Transfers	\$5,384,666	\$5,384,666	\$5,384,666	\$5,384,666
University System of Georgia Research Funds	\$5,384,666	\$5,384,666	\$5,384,666	\$5,384,666
Rebates, Refunds, and Reimbursements	\$250,000	\$250,000	\$250,000	\$250,000
Rebates, Refunds, and Reimbursements Not Itemized	\$250,000	\$250,000	\$250,000	\$250,000
Sales and Services	\$13,205,240	\$13,205,240	\$13,205,240	\$13,205,240
Sales and Services Not Itemized	\$13,205,240	\$13,205,240	\$13,205,240	\$13,205,240
TOTAL PUBLIC FUNDS	\$81,867,153	\$81,867,153	\$81,867,153	\$81,867,153

283.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$1,042,239	\$1,042,239	\$1,042,239	\$1,042,239
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283.2 Transfer funds from the Cooperative Extension Service program to the Teaching program for the Fort Valley State University land-grant match requirements.

State General Funds	(\$161,407)	(\$161,407)	(\$161,407)	(\$161,407)
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283.3 Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds	\$342,997	\$342,997	\$0	\$342,997
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283.4 Increase funds for three research technician positions to support the Peanut Breeding and Extension Team. (S and CC:YES; Reflect funds in the Agricultural Experiment Station program)

State General Funds		\$245,000	\$0	\$0
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283.5 Increase funds for seven county extension agents. (CC:Increase funds for three shared 4-H county extension agents)

State General Funds		\$603,750	\$0	\$258,750
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283.6 Increase funds for two faculty positions to serve the blueberry and citrus industries.

State General Funds			\$415,013	\$415,013
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283.7 Transfer funds from the Agricultural Experiment Station program to the Cooperative Extension Service program for personnel.

State General Funds			\$446,413	\$446,413
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283.100 Cooperative Extension Service**Appropriation (HB 19)**

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	\$48,432,648	\$49,281,398	\$48,951,077	\$49,552,824
State General Funds	\$48,432,648	\$49,281,398	\$48,951,077	\$49,552,824
TOTAL FEDERAL FUNDS	\$15,818,428	\$15,818,428	\$15,818,428	\$15,818,428

HB 19 (FY 2024G)

	Governor	House	Senate	CC
Federal Funds Not Itemized	\$15,818,428	\$15,818,428	\$15,818,428	\$15,818,428
TOTAL AGENCY FUNDS	\$18,839,906	\$18,839,906	\$18,839,906	\$18,839,906
Intergovernmental Transfers	\$5,384,666	\$5,384,666	\$5,384,666	\$5,384,666
University System of Georgia Research Funds	\$5,384,666	\$5,384,666	\$5,384,666	\$5,384,666
Rebates, Refunds, and Reimbursements	\$250,000	\$250,000	\$250,000	\$250,000
Rebates, Refunds, and Reimbursements Not Itemized	\$250,000	\$250,000	\$250,000	\$250,000
Sales and Services	\$13,205,240	\$13,205,240	\$13,205,240	\$13,205,240
Sales and Services Not Itemized	\$13,205,240	\$13,205,240	\$13,205,240	\$13,205,240
TOTAL PUBLIC FUNDS	\$83,090,982	\$83,939,732	\$83,609,411	\$84,211,158

Enterprise Innovation Institute**Continuation Budget**

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$12,563,065	\$12,563,065	\$12,563,065	\$12,563,065
State General Funds	\$12,563,065	\$12,563,065	\$12,563,065	\$12,563,065
TOTAL FEDERAL FUNDS	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Federal Funds Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
TOTAL AGENCY FUNDS	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
Intergovernmental Transfers	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
University System of Georgia Research Funds	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
Sales and Services Not Itemized	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
TOTAL PUBLIC FUNDS	\$29,563,065	\$29,563,065	\$29,563,065	\$29,563,065

284.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$166,174	\$166,174	\$166,174	\$166,174
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284.2 Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds	\$43,570	\$43,570	\$0	\$43,570
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284.3 Reduce funds for one-time funding for workforce development career fellowships.

State General Funds		(\$250,000)	(\$125,000)	(\$125,000)
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284.4 Reduce funds for one-time funding for the Advanced Technology Development Center. (S and CC:NO; Utilize existing funds to maintain operations in rural Georgia)

State General Funds		(\$500,000)	\$0	\$0
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284.100 Enterprise Innovation Institute**Appropriation (HB 19)**

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$12,772,809	\$12,022,809	\$12,604,239	\$12,647,809
State General Funds	\$12,772,809	\$12,022,809	\$12,604,239	\$12,647,809
TOTAL FEDERAL FUNDS	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Federal Funds Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
TOTAL AGENCY FUNDS	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
Intergovernmental Transfers	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
University System of Georgia Research Funds	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
Sales and Services Not Itemized	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
TOTAL PUBLIC FUNDS	\$29,772,809	\$29,022,809	\$29,604,239	\$29,647,809

Forestry Cooperative Extension**Continuation Budget**

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

HB 19 (FY 2024G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$1,054,005	\$1,054,005	\$1,054,005	\$1,054,005
State General Funds	\$1,054,005	\$1,054,005	\$1,054,005	\$1,054,005
TOTAL FEDERAL FUNDS	\$450,000	\$450,000	\$450,000	\$450,000
Federal Funds Not Itemized	\$450,000	\$450,000	\$450,000	\$450,000
TOTAL AGENCY FUNDS	\$346,988	\$346,988	\$346,988	\$346,988
Intergovernmental Transfers	\$75,988	\$75,988	\$75,988	\$75,988
University System of Georgia Research Funds	\$75,988	\$75,988	\$75,988	\$75,988
Rebates, Refunds, and Reimbursements	\$46,000	\$46,000	\$46,000	\$46,000
Rebates, Refunds, and Reimbursements Not Itemized	\$46,000	\$46,000	\$46,000	\$46,000
Sales and Services	\$225,000	\$225,000	\$225,000	\$225,000
Sales and Services Not Itemized	\$225,000	\$225,000	\$225,000	\$225,000
TOTAL PUBLIC FUNDS	\$1,850,993	\$1,850,993	\$1,850,993	\$1,850,993

285.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$17,830	\$17,830	\$17,830	\$17,830
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285.2 Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds	\$7,801	\$7,801	\$0	\$7,801
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285.100 Forestry Cooperative Extension

Appropriation (HB 19)

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	\$1,079,636	\$1,079,636	\$1,071,835	\$1,079,636
State General Funds	\$1,079,636	\$1,079,636	\$1,071,835	\$1,079,636
TOTAL FEDERAL FUNDS	\$450,000	\$450,000	\$450,000	\$450,000
Federal Funds Not Itemized	\$450,000	\$450,000	\$450,000	\$450,000
TOTAL AGENCY FUNDS	\$346,988	\$346,988	\$346,988	\$346,988
Intergovernmental Transfers	\$75,988	\$75,988	\$75,988	\$75,988
University System of Georgia Research Funds	\$75,988	\$75,988	\$75,988	\$75,988
Rebates, Refunds, and Reimbursements	\$46,000	\$46,000	\$46,000	\$46,000
Rebates, Refunds, and Reimbursements Not Itemized	\$46,000	\$46,000	\$46,000	\$46,000
Sales and Services	\$225,000	\$225,000	\$225,000	\$225,000
Sales and Services Not Itemized	\$225,000	\$225,000	\$225,000	\$225,000
TOTAL PUBLIC FUNDS	\$1,876,624	\$1,876,624	\$1,868,823	\$1,876,624

Forestry Research

Continuation Budget

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	\$3,124,488	\$3,124,488	\$3,124,488	\$3,124,488
State General Funds	\$3,124,488	\$3,124,488	\$3,124,488	\$3,124,488
TOTAL FEDERAL FUNDS	\$5,620,000	\$5,620,000	\$5,620,000	\$5,620,000
Federal Funds Not Itemized	\$5,620,000	\$5,620,000	\$5,620,000	\$5,620,000
TOTAL AGENCY FUNDS	\$6,859,243	\$6,859,243	\$6,859,243	\$6,859,243
Intergovernmental Transfers	\$4,380,000	\$4,380,000	\$4,380,000	\$4,380,000
University System of Georgia Research Funds	\$4,380,000	\$4,380,000	\$4,380,000	\$4,380,000
Rebates, Refunds, and Reimbursements	\$850,000	\$850,000	\$850,000	\$850,000
Rebates, Refunds, and Reimbursements Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
Sales and Services	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
Sales and Services Not Itemized	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
TOTAL PUBLIC FUNDS	\$15,603,731	\$15,603,731	\$15,603,731	\$15,603,731

286.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$46,815	\$46,815	\$46,815	\$46,815
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286.2 Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds	\$19,041	\$19,041	\$0	\$19,041
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286.100 Forestry Research

Appropriation (HB 19)

HB 19 (FY 2024G)

Governor

House

Senate

CC

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	\$3,190,344	\$3,190,344	\$3,171,303	\$3,190,344
State General Funds	\$3,190,344	\$3,190,344	\$3,171,303	\$3,190,344
TOTAL FEDERAL FUNDS	\$5,620,000	\$5,620,000	\$5,620,000	\$5,620,000
Federal Funds Not Itemized	\$5,620,000	\$5,620,000	\$5,620,000	\$5,620,000
TOTAL AGENCY FUNDS	\$6,859,243	\$6,859,243	\$6,859,243	\$6,859,243
Intergovernmental Transfers	\$4,380,000	\$4,380,000	\$4,380,000	\$4,380,000
University System of Georgia Research Funds	\$4,380,000	\$4,380,000	\$4,380,000	\$4,380,000
Rebates, Refunds, and Reimbursements	\$850,000	\$850,000	\$850,000	\$850,000
Rebates, Refunds, and Reimbursements Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
Sales and Services	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
Sales and Services Not Itemized	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
TOTAL PUBLIC FUNDS	\$15,669,587	\$15,669,587	\$15,650,546	\$15,669,587

Georgia Archives**Continuation Budget**

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$4,413,435	\$4,413,435	\$4,413,435	\$4,413,435
State General Funds	\$4,413,435	\$4,413,435	\$4,413,435	\$4,413,435
TOTAL AGENCY FUNDS	\$865,810	\$865,810	\$865,810	\$865,810
Intergovernmental Transfers	\$106,810	\$106,810	\$106,810	\$106,810
University System of Georgia Research Funds	\$106,810	\$106,810	\$106,810	\$106,810
Sales and Services	\$759,000	\$759,000	\$759,000	\$759,000
Record Center Storage Fees	\$714,000	\$714,000	\$714,000	\$714,000
Sales and Services Not Itemized	\$45,000	\$45,000	\$45,000	\$45,000
TOTAL PUBLIC FUNDS	\$5,279,245	\$5,279,245	\$5,279,245	\$5,279,245

287.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$41,837	\$41,837	\$41,837	\$41,837
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287.2 Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds	\$8,941	\$8,941	\$0	\$8,941
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287.100 Georgia Archives**Appropriation (HB 19)**

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$4,464,213	\$4,464,213	\$4,455,272	\$4,464,213
State General Funds	\$4,464,213	\$4,464,213	\$4,455,272	\$4,464,213
TOTAL AGENCY FUNDS	\$865,810	\$865,810	\$865,810	\$865,810
Intergovernmental Transfers	\$106,810	\$106,810	\$106,810	\$106,810
University System of Georgia Research Funds	\$106,810	\$106,810	\$106,810	\$106,810
Sales and Services	\$759,000	\$759,000	\$759,000	\$759,000
Record Center Storage Fees	\$714,000	\$714,000	\$714,000	\$714,000
Sales and Services Not Itemized	\$45,000	\$45,000	\$45,000	\$45,000
TOTAL PUBLIC FUNDS	\$5,330,023	\$5,330,023	\$5,321,082	\$5,330,023

Georgia Cyber Innovation and Training Center**Continuation Budget**

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

TOTAL STATE FUNDS	\$5,456,745	\$5,456,745	\$5,456,745	\$5,456,745
State General Funds	\$5,456,745	\$5,456,745	\$5,456,745	\$5,456,745
TOTAL AGENCY FUNDS	\$812,263	\$812,263	\$812,263	\$812,263
Intergovernmental Transfers	\$223,397	\$223,397	\$223,397	\$223,397
University System of Georgia Research Funds	\$223,397	\$223,397	\$223,397	\$223,397
Sales and Services	\$588,866	\$588,866	\$588,866	\$588,866
Sales and Services Not Itemized	\$588,866	\$588,866	\$588,866	\$588,866
TOTAL PUBLIC FUNDS	\$6,269,008	\$6,269,008	\$6,269,008	\$6,269,008

HB 19 (FY 2024G)

Governor

House

Senate

CC

288.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$69,584	\$69,584	\$69,584	\$69,584
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288.2 Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds	\$18,500	\$18,500	\$0	\$18,500
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288.3 Reduce funds to reflect self-sufficiency due to rental income and other available funding.

State General Funds			(\$5,127,634)	(\$3,217,654)
Sales and Services Not Itemized			\$5,127,634	\$3,217,654
Total Public Funds:			\$0	\$0

288.100 Georgia Cyber Innovation and Training Center**Appropriation (HB 19)**

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

TOTAL STATE FUNDS	\$5,544,829	\$5,544,829	\$398,695	\$2,327,175
State General Funds	\$5,544,829	\$5,544,829	\$398,695	\$2,327,175
TOTAL AGENCY FUNDS	\$812,263	\$812,263	\$5,939,897	\$4,029,917
Intergovernmental Transfers	\$223,397	\$223,397	\$223,397	\$223,397
University System of Georgia Research Funds	\$223,397	\$223,397	\$223,397	\$223,397
Sales and Services	\$588,866	\$588,866	\$5,716,500	\$3,806,520
Sales and Services Not Itemized	\$588,866	\$588,866	\$5,716,500	\$3,806,520
TOTAL PUBLIC FUNDS	\$6,357,092	\$6,357,092	\$6,338,592	\$6,357,092

Georgia Research Alliance**Continuation Budget**

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

TOTAL STATE FUNDS	\$6,887,760	\$6,887,760	\$6,887,760	\$6,887,760
State General Funds	\$6,887,760	\$6,887,760	\$6,887,760	\$6,887,760
TOTAL PUBLIC FUNDS	\$6,887,760	\$6,887,760	\$6,887,760	\$6,887,760

289.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$10,210	\$10,210	\$10,210	\$10,210
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289.2 Eliminate funds for one-time funding for a GRA eminent scholar and for equipment and research and development infrastructure.

State General Funds	(\$1,250,000)	(\$1,250,000)	(\$1,250,000)	(\$1,250,000)
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289.3 Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds	\$2,895	\$2,895	\$0	\$2,895
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289.4 Reduce funds for GRA Venture program.

State General Funds			(\$540,000)	(\$540,000)
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289.100 Georgia Research Alliance**Appropriation (HB 19)**

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

TOTAL STATE FUNDS	\$5,650,865	\$5,650,865	\$5,107,970	\$5,110,865
State General Funds	\$5,650,865	\$5,650,865	\$5,107,970	\$5,110,865
TOTAL PUBLIC FUNDS	\$5,650,865	\$5,650,865	\$5,107,970	\$5,110,865

Georgia Tech Research Institute**Continuation Budget**

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

HB 19 (FY 2024G)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$7,434,092	\$7,434,092	\$7,434,092	\$7,434,092
State General Funds	\$7,434,092	\$7,434,092	\$7,434,092	\$7,434,092
TOTAL FEDERAL FUNDS	\$484,354,915	\$484,354,915	\$484,354,915	\$484,354,915
Federal Funds Not Itemized	\$484,354,915	\$484,354,915	\$484,354,915	\$484,354,915
TOTAL AGENCY FUNDS	\$297,523,185	\$297,523,185	\$297,523,185	\$297,523,185
Intergovernmental Transfers	\$24,334,586	\$24,334,586	\$24,334,586	\$24,334,586
University System of Georgia Research Funds	\$24,334,586	\$24,334,586	\$24,334,586	\$24,334,586
Rebates, Refunds, and Reimbursements	\$264,589,264	\$264,589,264	\$264,589,264	\$264,589,264
Rebates, Refunds, and Reimbursements Not Itemized	\$264,589,264	\$264,589,264	\$264,589,264	\$264,589,264
Sales and Services	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
Sales and Services Not Itemized	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
TOTAL PUBLIC FUNDS	\$789,312,192	\$789,312,192	\$789,312,192	\$789,312,192

290.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$189,043	\$189,043	\$189,043	\$189,043
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290.2 Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds	\$13,978	\$13,978	\$0	\$13,978
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290.3 Transfer funds from the Georgia Tech Research Institute program to the Public Service/Special Funding Initiatives program for K-12 rural Georgia computer science pilot program.

State General Funds		(\$600,000)	(\$600,000)	(\$600,000)
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290.100 Georgia Tech Research Institute**Appropriation (HB 19)**

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	\$7,637,113	\$7,037,113	\$7,023,135	\$7,037,113
State General Funds	\$7,637,113	\$7,037,113	\$7,023,135	\$7,037,113
TOTAL FEDERAL FUNDS	\$484,354,915	\$484,354,915	\$484,354,915	\$484,354,915
Federal Funds Not Itemized	\$484,354,915	\$484,354,915	\$484,354,915	\$484,354,915
TOTAL AGENCY FUNDS	\$297,523,185	\$297,523,185	\$297,523,185	\$297,523,185
Intergovernmental Transfers	\$24,334,586	\$24,334,586	\$24,334,586	\$24,334,586
University System of Georgia Research Funds	\$24,334,586	\$24,334,586	\$24,334,586	\$24,334,586
Rebates, Refunds, and Reimbursements	\$264,589,264	\$264,589,264	\$264,589,264	\$264,589,264
Rebates, Refunds, and Reimbursements Not Itemized	\$264,589,264	\$264,589,264	\$264,589,264	\$264,589,264
Sales and Services	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
Sales and Services Not Itemized	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
TOTAL PUBLIC FUNDS	\$789,515,213	\$788,915,213	\$788,901,235	\$788,915,213

Marine Institute**Continuation Budget**

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	\$1,093,107	\$1,093,107	\$1,093,107	\$1,093,107
State General Funds	\$1,093,107	\$1,093,107	\$1,093,107	\$1,093,107
TOTAL FEDERAL FUNDS	\$367,648	\$367,648	\$367,648	\$367,648
Federal Funds Not Itemized	\$367,648	\$367,648	\$367,648	\$367,648
TOTAL AGENCY FUNDS	\$128,333	\$128,333	\$128,333	\$128,333
Rebates, Refunds, and Reimbursements	\$93,333	\$93,333	\$93,333	\$93,333
Rebates, Refunds, and Reimbursements Not Itemized	\$93,333	\$93,333	\$93,333	\$93,333
Sales and Services	\$35,000	\$35,000	\$35,000	\$35,000
Sales and Services Not Itemized	\$35,000	\$35,000	\$35,000	\$35,000
TOTAL PUBLIC FUNDS	\$1,589,088	\$1,589,088	\$1,589,088	\$1,589,088

291.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$26,381	\$26,381	\$26,381	\$26,381
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291.2 Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds	\$6,600	\$6,600	\$0	\$6,600
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HB 19 (FY 2024G)

Governor

House

Senate

CC

291.100 Marine Institute**Appropriation (HB 19)**

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	\$1,126,088	\$1,126,088	\$1,119,488	\$1,126,088
State General Funds	\$1,126,088	\$1,126,088	\$1,119,488	\$1,126,088
TOTAL FEDERAL FUNDS	\$367,648	\$367,648	\$367,648	\$367,648
Federal Funds Not Itemized	\$367,648	\$367,648	\$367,648	\$367,648
TOTAL AGENCY FUNDS	\$128,333	\$128,333	\$128,333	\$128,333
Rebates, Refunds, and Reimbursements	\$93,333	\$93,333	\$93,333	\$93,333
Rebates, Refunds, and Reimbursements Not Itemized	\$93,333	\$93,333	\$93,333	\$93,333
Sales and Services	\$35,000	\$35,000	\$35,000	\$35,000
Sales and Services Not Itemized	\$35,000	\$35,000	\$35,000	\$35,000
TOTAL PUBLIC FUNDS	\$1,622,069	\$1,622,069	\$1,615,469	\$1,622,069

Marine Resources Extension Center**Continuation Budget**

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	\$1,678,172	\$1,678,172	\$1,678,172	\$1,678,172
State General Funds	\$1,678,172	\$1,678,172	\$1,678,172	\$1,678,172
TOTAL AGENCY FUNDS	\$1,540,000	\$1,540,000	\$1,540,000	\$1,540,000
Intergovernmental Transfers	\$800,000	\$800,000	\$800,000	\$800,000
University System of Georgia Research Funds	\$800,000	\$800,000	\$800,000	\$800,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services	\$650,000	\$650,000	\$650,000	\$650,000
Sales and Services Not Itemized	\$650,000	\$650,000	\$650,000	\$650,000
TOTAL PUBLIC FUNDS	\$3,218,172	\$3,218,172	\$3,218,172	\$3,218,172

292.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$36,630	\$36,630	\$36,630	\$36,630
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292.2 Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds	\$8,692	\$8,692	\$0	\$8,692
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292.100 Marine Resources Extension Center**Appropriation (HB 19)**

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	\$1,723,494	\$1,723,494	\$1,714,802	\$1,723,494
State General Funds	\$1,723,494	\$1,723,494	\$1,714,802	\$1,723,494
TOTAL AGENCY FUNDS	\$1,540,000	\$1,540,000	\$1,540,000	\$1,540,000
Intergovernmental Transfers	\$800,000	\$800,000	\$800,000	\$800,000
University System of Georgia Research Funds	\$800,000	\$800,000	\$800,000	\$800,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services	\$650,000	\$650,000	\$650,000	\$650,000
Sales and Services Not Itemized	\$650,000	\$650,000	\$650,000	\$650,000
TOTAL PUBLIC FUNDS	\$3,263,494	\$3,263,494	\$3,254,802	\$3,263,494

Medical College of Georgia Hospital and Clinics**Continuation Budget**

The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	\$43,437,882	\$43,437,882	\$43,437,882	\$43,437,882
State General Funds	\$43,437,882	\$43,437,882	\$43,437,882	\$43,437,882
TOTAL PUBLIC FUNDS	\$43,437,882	\$43,437,882	\$43,437,882	\$43,437,882

293.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$1,087,408	\$1,087,408	\$1,087,408	\$1,087,408
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293.100 Medical College of Georgia Hospital and Clinics**Appropriation (HB 19)**

HB 19 (FY 2024G)

Governor

House

Senate

CC

The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	\$44,525,290	\$44,525,290	\$44,525,290	\$44,525,290
State General Funds	\$44,525,290	\$44,525,290	\$44,525,290	\$44,525,290
TOTAL PUBLIC FUNDS	\$44,525,290	\$44,525,290	\$44,525,290	\$44,525,290

Public Libraries**Continuation Budget**

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	\$44,849,956	\$44,849,956	\$44,849,956	\$44,849,956
State General Funds	\$44,849,956	\$44,849,956	\$44,849,956	\$44,849,956
TOTAL FEDERAL FUNDS	\$4,610,967	\$4,610,967	\$4,610,967	\$4,610,967
Federal Funds Not Itemized	\$4,610,967	\$4,610,967	\$4,610,967	\$4,610,967
TOTAL PUBLIC FUNDS	\$49,460,923	\$49,460,923	\$49,460,923	\$49,460,923

294.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$821,319	\$821,319	\$821,319	\$821,319
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294.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$23,716	\$23,716	\$23,716	\$23,716
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294.3 Increase funds for the public libraries' formula based on an increase in state population.

State General Funds	\$59,625	\$59,625	\$59,625	\$59,625
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294.4 Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds	\$18,736	\$18,736	\$0	\$18,736
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294.5 Increase funds for materials grants by 5 cents from \$0.60 to \$0.65 per capita. (S and CC:Increase funds for materials grants by 10 cents from \$0.60 to \$0.70 per capita)

State General Funds		\$556,796	\$1,113,592	\$1,113,592
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294.6 Reflect an increase in the employer contribution per-member, per-month (PMPM) rate for non-certified school employees to \$1,580 effective January 1, 2024. (H:YES)(S:YES)

State General Funds		\$0	\$0	\$0
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294.100 Public Libraries**Appropriation (HB 19)**

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	\$45,773,352	\$46,330,148	\$46,868,208	\$46,886,944
State General Funds	\$45,773,352	\$46,330,148	\$46,868,208	\$46,886,944
TOTAL FEDERAL FUNDS	\$4,610,967	\$4,610,967	\$4,610,967	\$4,610,967
Federal Funds Not Itemized	\$4,610,967	\$4,610,967	\$4,610,967	\$4,610,967
TOTAL PUBLIC FUNDS	\$50,384,319	\$50,941,115	\$51,479,175	\$51,497,911

Public Service / Special Funding Initiatives**Continuation Budget**

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	\$31,495,707	\$31,495,707	\$31,495,707	\$31,495,707
State General Funds	\$31,495,707	\$31,495,707	\$31,495,707	\$31,495,707
TOTAL PUBLIC FUNDS	\$31,495,707	\$31,495,707	\$31,495,707	\$31,495,707

295.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$408,416	\$408,416	\$408,416	\$408,416
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295.2 Eliminate funds for the Georgia Aviation Hall of Fame at Middle Georgia State University. (HB911 (2022 Session) intent language considered non-binding by the Governor)

State General Funds	(\$92,500)	(\$92,500)	(\$92,500)	(\$92,500)
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HB 19 (FY 2024G)

Governor

House

Senate

CC

295.3	<i>Eliminate funds for music industry archiving at the University of Georgia. (CC:Increase funds and utilize \$2,600,000 in existing funds for music industry archiving at the University of Georgia)</i>				
State General Funds		(\$2,600,000)	\$0	\$0	\$2,600,000
295.4	<i>Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)</i>				
State General Funds		\$99,649	\$99,649	\$0	\$99,649
295.5	<i>Increase funds to provide matching funds for next-generation battery lab at Georgia Institute of Technology.</i>				
State General Funds		\$500,000	\$500,000	\$500,000	\$500,000
295.6	<i>Increase funds for the Center for International Trade and Security at the University of Georgia.</i>				
State General Funds			\$487,637	\$487,637	\$487,637
295.7	<i>Transfer funds from the Georgia Tech Research Institute program to the Public Service/Special Funding Initiatives program (\$600,000) and increase funds for K-12 rural Georgia computer science pilot program.</i>				
State General Funds			\$1,400,000	\$1,400,000	\$1,400,000
295.8	<i>Increase funds for the STEM Teacher Academy through the Georgia Youth Science Technology Center.</i>				
State General Funds			\$90,000	\$90,000	\$90,000
295.9	<i>Increase funds for Middle Georgia Aviation to support increased enrollment.</i>				
State General Funds			\$814,761	\$1,189,761	\$1,189,761
295.10	<i>Increase funds to expand the Archway Partnership into five additional communities. (CC:Increase funds to expand the Archway Partnership into two additional communities)</i>				
State General Funds			\$775,000	\$0	\$310,000
295.11	<i>Increase funds to support operations and address a backlog of projects at the Center for Rural Prosperity and Innovation.</i>				
State General Funds			\$750,000	\$1,500,000	\$1,500,000

295.100 Public Service / Special Funding Initiatives**Appropriation (HB 19)**

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	\$29,811,272	\$36,728,670	\$36,979,021	\$39,988,670
State General Funds	\$29,811,272	\$36,728,670	\$36,979,021	\$39,988,670
TOTAL PUBLIC FUNDS	\$29,811,272	\$36,728,670	\$36,979,021	\$39,988,670

Regents Central Office**Continuation Budget**

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	\$10,984,861	\$10,984,861	\$10,984,861	\$10,984,861
State General Funds	\$10,984,861	\$10,984,861	\$10,984,861	\$10,984,861
TOTAL AGENCY FUNDS	\$350,000	\$350,000	\$350,000	\$350,000
Sales and Services	\$350,000	\$350,000	\$350,000	\$350,000
Sales and Services Not Itemized	\$350,000	\$350,000	\$350,000	\$350,000
TOTAL PUBLIC FUNDS	\$11,334,861	\$11,334,861	\$11,334,861	\$11,334,861

296.1 *Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.*

State General Funds	\$61,262	\$61,262	\$61,262	\$61,262
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296.2 *Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

State General Funds	(\$67,990)	(\$67,990)	(\$67,990)	(\$67,990)
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296.3 *Increase funds for the employer share of health benefits. (S:NO; Board of Regents of the University System of Georgia shall use other funds to cover system-initiated changes for employer share of health benefits)(CC: Increase funds for the employer share of health benefits)*

State General Funds	\$13,141	\$13,141	\$0	\$13,141
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296.100 Regents Central Office**Appropriation (HB 19)**

HB 19 (FY 2024G)

Governor

House

Senate

CC

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	\$10,991,274	\$10,991,274	\$10,978,133	\$10,991,274
State General Funds	\$10,991,274	\$10,991,274	\$10,978,133	\$10,991,274
TOTAL AGENCY FUNDS	\$350,000	\$350,000	\$350,000	\$350,000
Sales and Services	\$350,000	\$350,000	\$350,000	\$350,000
Sales and Services Not Itemized	\$350,000	\$350,000	\$350,000	\$350,000
TOTAL PUBLIC FUNDS	\$11,341,274	\$11,341,274	\$11,328,133	\$11,341,274

Skidaway Institute of Oceanography**Continuation Budget**

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	\$3,105,234	\$3,105,234	\$3,105,234	\$3,105,234
State General Funds	\$3,105,234	\$3,105,234	\$3,105,234	\$3,105,234
TOTAL FEDERAL FUNDS	\$2,522,795	\$2,522,795	\$2,522,795	\$2,522,795
Federal Funds Not Itemized	\$2,522,795	\$2,522,795	\$2,522,795	\$2,522,795
TOTAL AGENCY FUNDS	\$1,774,927	\$1,774,927	\$1,774,927	\$1,774,927
Intergovernmental Transfers	\$227,825	\$227,825	\$227,825	\$227,825
University System of Georgia Research Funds	\$227,825	\$227,825	\$227,825	\$227,825
Rebates, Refunds, and Reimbursements	\$545,487	\$545,487	\$545,487	\$545,487
Rebates, Refunds, and Reimbursements Not Itemized	\$545,487	\$545,487	\$545,487	\$545,487
Sales and Services	\$1,001,615	\$1,001,615	\$1,001,615	\$1,001,615
Sales and Services Not Itemized	\$1,001,615	\$1,001,615	\$1,001,615	\$1,001,615
TOTAL PUBLIC FUNDS	\$7,402,956	\$7,402,956	\$7,402,956	\$7,402,956

297.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$40,911	\$40,911	\$40,911	\$40,911
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297.2 Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds	\$4,169	\$4,169	\$0	\$4,169
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297.100 Skidaway Institute of Oceanography**Appropriation (HB 19)**

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	\$3,150,314	\$3,150,314	\$3,146,145	\$3,150,314
State General Funds	\$3,150,314	\$3,150,314	\$3,146,145	\$3,150,314
TOTAL FEDERAL FUNDS	\$2,522,795	\$2,522,795	\$2,522,795	\$2,522,795
Federal Funds Not Itemized	\$2,522,795	\$2,522,795	\$2,522,795	\$2,522,795
TOTAL AGENCY FUNDS	\$1,774,927	\$1,774,927	\$1,774,927	\$1,774,927
Intergovernmental Transfers	\$227,825	\$227,825	\$227,825	\$227,825
University System of Georgia Research Funds	\$227,825	\$227,825	\$227,825	\$227,825
Rebates, Refunds, and Reimbursements	\$545,487	\$545,487	\$545,487	\$545,487
Rebates, Refunds, and Reimbursements Not Itemized	\$545,487	\$545,487	\$545,487	\$545,487
Sales and Services	\$1,001,615	\$1,001,615	\$1,001,615	\$1,001,615
Sales and Services Not Itemized	\$1,001,615	\$1,001,615	\$1,001,615	\$1,001,615
TOTAL PUBLIC FUNDS	\$7,448,036	\$7,448,036	\$7,443,867	\$7,448,036

Teaching**Continuation Budget**

The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	\$2,813,856,401	\$2,813,856,401	\$2,813,856,401	\$2,813,856,401
State General Funds	\$2,813,856,401	\$2,813,856,401	\$2,813,856,401	\$2,813,856,401
TOTAL FEDERAL FUNDS	\$1,192,834,498	\$1,192,834,498	\$1,192,834,498	\$1,192,834,498
Federal Funds Not Itemized	\$1,192,834,498	\$1,192,834,498	\$1,192,834,498	\$1,192,834,498
TOTAL AGENCY FUNDS	\$3,814,571,912	\$3,814,571,912	\$3,814,571,912	\$3,814,571,912
Intergovernmental Transfers	\$1,003,304,827	\$1,003,304,827	\$1,003,304,827	\$1,003,304,827
University System of Georgia Research Funds	\$849,797,286	\$849,797,286	\$849,797,286	\$849,797,286
Intergovernmental Transfers Not Itemized	\$153,507,541	\$153,507,541	\$153,507,541	\$153,507,541
Rebates, Refunds, and Reimbursements	\$174,175,511	\$174,175,511	\$174,175,511	\$174,175,511
Rebates, Refunds, and Reimbursements Not Itemized	\$174,175,511	\$174,175,511	\$174,175,511	\$174,175,511

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	Governor	House	Senate	CC
Sales and Services	\$2,637,091,574	\$2,637,091,574	\$2,637,091,574	\$2,637,091,574
Sales and Services Not Itemized	\$417,895,404	\$417,895,404	\$417,895,404	\$417,895,404
Tuition and Fees for Higher Education	\$2,219,196,170	\$2,219,196,170	\$2,219,196,170	\$2,219,196,170
TOTAL PUBLIC FUNDS	\$7,821,262,811	\$7,821,262,811	\$7,821,262,811	\$7,821,262,811

298.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$82,655,144	\$82,654,405	\$82,654,405	\$82,654,405
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298.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$13,303,671	\$13,303,671	\$13,303,671	\$13,303,671
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298.3 Increase funds to reflect a 2.3% decrease in enrollment with an increase in higher cost program areas (\$10,334,073) and 0.6% increase in square footage (\$2,313,043). (H and S:Increase funds to reflect a 2.3% decrease in enrollment with an increase in higher-cost program areas (\$7,568,313) and 0.6% increase in square footage (\$2,313,040))

State General Funds	\$12,647,116	\$9,881,353	\$9,881,353	\$9,881,353
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298.4 Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds	\$17,106,681	\$17,106,681	\$0	\$17,106,681
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298.5 Reduce formula funds to reflect corrected credit hour data for Georgia Institute of Technology. (H and S:NO; Credit hour correction reflected in Amended FY2023 and correct credit hour data included in FY2024)

State General Funds	(\$2,757,872)	\$0	\$0	\$0
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298.6 Reduce funds for the Augusta University / University of Georgia Medical Partnership expansion.

State General Funds	(\$2,447,480)	(\$2,447,480)	(\$2,447,480)	(\$2,447,480)
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298.7 Transfer funds from the Agricultural Experiment Station and Cooperative Extension Service programs to the Teaching program for the Fort Valley State University Land-Grant Match requirements.

State General Funds	\$540,159	\$540,159	\$540,159	\$540,159
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298.8 Recognize \$65,900,000 for capital maintenance and repairs. (H:YES)(S:YES)

State General Funds		\$0	\$0	\$0
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298.9 Reduce funds and utilize Carry Forward funds where necessary.

State General Funds			(\$87,000,000)	(\$66,000,000)
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298.100 Teaching**Appropriation (HB 19)**

The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	\$2,934,903,820	\$2,934,895,190	\$2,830,788,509	\$2,868,895,190
State General Funds	\$2,934,903,820	\$2,934,895,190	\$2,830,788,509	\$2,868,895,190
TOTAL FEDERAL FUNDS	\$1,192,834,498	\$1,192,834,498	\$1,192,834,498	\$1,192,834,498
Federal Funds Not Itemized	\$1,192,834,498	\$1,192,834,498	\$1,192,834,498	\$1,192,834,498
TOTAL AGENCY FUNDS	\$3,814,571,912	\$3,814,571,912	\$3,814,571,912	\$3,814,571,912
Intergovernmental Transfers	\$1,003,304,827	\$1,003,304,827	\$1,003,304,827	\$1,003,304,827
University System of Georgia Research Funds	\$849,797,286	\$849,797,286	\$849,797,286	\$849,797,286
Intergovernmental Transfers Not Itemized	\$153,507,541	\$153,507,541	\$153,507,541	\$153,507,541
Rebates, Refunds, and Reimbursements	\$174,175,511	\$174,175,511	\$174,175,511	\$174,175,511
Rebates, Refunds, and Reimbursements Not Itemized	\$174,175,511	\$174,175,511	\$174,175,511	\$174,175,511
Sales and Services	\$2,637,091,574	\$2,637,091,574	\$2,637,091,574	\$2,637,091,574
Sales and Services Not Itemized	\$417,895,404	\$417,895,404	\$417,895,404	\$417,895,404
Tuition and Fees for Higher Education	\$2,219,196,170	\$2,219,196,170	\$2,219,196,170	\$2,219,196,170
TOTAL PUBLIC FUNDS	\$7,942,310,230	\$7,942,301,600	\$7,838,194,919	\$7,876,301,600

Veterinary Medicine Experiment Station**Continuation Budget**

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	\$5,065,845	\$5,065,845	\$5,065,845	\$5,065,845
State General Funds	\$5,065,845	\$5,065,845	\$5,065,845	\$5,065,845
TOTAL FEDERAL FUNDS	\$90,000	\$90,000	\$90,000	\$90,000

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	Governor	House	Senate	CC
Federal Funds Not Itemized	\$90,000	\$90,000	\$90,000	\$90,000
TOTAL PUBLIC FUNDS	\$5,155,845	\$5,155,845	\$5,155,845	\$5,155,845

299.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$76,455	\$76,455	\$76,455	\$76,455
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299.2 Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds	\$25,989	\$25,989	\$0	\$25,989
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299.100 Veterinary Medicine Experiment Station**Appropriation (HB 19)**

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	\$5,168,289	\$5,168,289	\$5,142,300	\$5,168,289
State General Funds	\$5,168,289	\$5,168,289	\$5,142,300	\$5,168,289
TOTAL FEDERAL FUNDS	\$90,000	\$90,000	\$90,000	\$90,000
Federal Funds Not Itemized	\$90,000	\$90,000	\$90,000	\$90,000
TOTAL PUBLIC FUNDS	\$5,258,289	\$5,258,289	\$5,232,300	\$5,258,289

Veterinary Medicine Teaching Hospital**Continuation Budget**

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	\$529,313	\$529,313	\$529,313	\$529,313
State General Funds	\$529,313	\$529,313	\$529,313	\$529,313
TOTAL AGENCY FUNDS	\$29,000,000	\$29,000,000	\$29,000,000	\$29,000,000
Sales and Services	\$29,000,000	\$29,000,000	\$29,000,000	\$29,000,000
Sales and Services Not Itemized	\$29,000,000	\$29,000,000	\$29,000,000	\$29,000,000
TOTAL PUBLIC FUNDS	\$29,529,313	\$29,529,313	\$29,529,313	\$29,529,313

300.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$38,534	\$38,534	\$38,534	\$38,534
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300.2 Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds	\$3,403	\$3,403	\$0	\$3,403
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300.100 Veterinary Medicine Teaching Hospital**Appropriation (HB 19)**

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	\$571,250	\$571,250	\$567,847	\$571,250
State General Funds	\$571,250	\$571,250	\$567,847	\$571,250
TOTAL AGENCY FUNDS	\$29,000,000	\$29,000,000	\$29,000,000	\$29,000,000
Sales and Services	\$29,000,000	\$29,000,000	\$29,000,000	\$29,000,000
Sales and Services Not Itemized	\$29,000,000	\$29,000,000	\$29,000,000	\$29,000,000
TOTAL PUBLIC FUNDS	\$29,571,250	\$29,571,250	\$29,567,847	\$29,571,250

Payments to Georgia Commission on the Holocaust**Continuation Budget**

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	\$337,955	\$337,955	\$337,955	\$337,955
State General Funds	\$337,955	\$337,955	\$337,955	\$337,955
TOTAL PUBLIC FUNDS	\$337,955	\$337,955	\$337,955	\$337,955

HB 19 (FY 2024G)

Governor

House

Senate

CC

301.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$7,671	\$7,671	\$7,671	\$7,671
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301.2 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$1,671	\$3,850	\$3,850	\$3,850
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301.3 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$157	\$157	\$157	\$157
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301.4 Increase funds for the Anne Frank Holocaust Education Center.

State General Funds		\$344,500	\$250,000	\$264,500
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301.100 Payments to Georgia Commission on the Holocaust**Appropriation (HB 19)**

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	\$347,454	\$694,133	\$599,633	\$614,133
State General Funds	\$347,454	\$694,133	\$599,633	\$614,133
TOTAL PUBLIC FUNDS	\$347,454	\$694,133	\$599,633	\$614,133

Payments to Georgia Military College Junior Military College**Continuation Budget**

The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

TOTAL STATE FUNDS	\$3,732,827	\$3,732,827	\$3,732,827	\$3,732,827
State General Funds	\$3,732,827	\$3,732,827	\$3,732,827	\$3,732,827
TOTAL PUBLIC FUNDS	\$3,732,827	\$3,732,827	\$3,732,827	\$3,732,827

302.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$118,677	\$118,677	\$118,677	\$118,677
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302.2 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	(\$1,913)	(\$1,913)	(\$1,913)	(\$1,913)
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302.3 Reflect an increase in the employer contribution per-member, per-month (PMPM) rate for non-certified school employees to \$1,580 effective January 1, 2024. (H:YES)(S:YES)

State General Funds		\$0	\$0	\$0
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302.100 Payments to Georgia Military College Junior Military College**Appropriation (HB 19)**

The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

TOTAL STATE FUNDS	\$3,849,591	\$3,849,591	\$3,849,591	\$3,849,591
State General Funds	\$3,849,591	\$3,849,591	\$3,849,591	\$3,849,591
TOTAL PUBLIC FUNDS	\$3,849,591	\$3,849,591	\$3,849,591	\$3,849,591

Payments to Georgia Military College Preparatory School**Continuation Budget**

The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

TOTAL STATE FUNDS	\$4,705,135	\$4,705,135	\$4,705,135	\$4,705,135
State General Funds	\$4,705,135	\$4,705,135	\$4,705,135	\$4,705,135
TOTAL PUBLIC FUNDS	\$4,705,135	\$4,705,135	\$4,705,135	\$4,705,135

303.1 Increase funds for enrollment growth and training and experience.

State General Funds	\$209,227	\$419,298	\$419,298	\$419,298
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303.2 Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.

State General Funds	\$554,820	\$396,240	\$396,240	\$396,240
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HB 19 (FY 2024G)

Governor

House

Senate

CC

303.3 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.

State General Funds	\$127,501	\$110,862	\$110,862	\$110,862
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303.99 **CC:** The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

Senate: The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

House: The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

Governor: The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

State General Funds	\$0	\$0	\$0	\$0
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303.100 Payments to Georgia Military College Preparatory**School****Appropriation (HB 19)**

The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

TOTAL STATE FUNDS	\$5,596,683	\$5,631,535	\$5,631,535	\$5,631,535
State General Funds	\$5,596,683	\$5,631,535	\$5,631,535	\$5,631,535
TOTAL PUBLIC FUNDS	\$5,596,683	\$5,631,535	\$5,631,535	\$5,631,535

Payments to Georgia Public Telecommunications Commission**Continuation Budget**

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	\$14,164,216	\$14,164,216	\$14,164,216	\$14,164,216
State General Funds	\$14,164,216	\$14,164,216	\$14,164,216	\$14,164,216
TOTAL PUBLIC FUNDS	\$14,164,216	\$14,164,216	\$14,164,216	\$14,164,216

304.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$183,186	\$183,186	\$183,186	\$183,186
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304.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$53,353	\$53,353	\$53,353	\$53,353
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304.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$4,954	\$11,417	\$11,417	\$11,417
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304.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$2,612	\$2,612	\$2,612	\$2,612
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304.5 Reduce funds and recognize other funds available.

State General Funds			(\$3,747,944)	(\$1,416,421)
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304.100 Payments to Georgia Public Telecommunications**Commission****Appropriation (HB 19)**

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	\$14,408,321	\$14,414,784	\$10,666,840	\$12,998,363
State General Funds	\$14,408,321	\$14,414,784	\$10,666,840	\$12,998,363
TOTAL PUBLIC FUNDS	\$14,408,321	\$14,414,784	\$10,666,840	\$12,998,363

Section 42: Revenue, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$214,009,381	\$214,009,381	\$214,009,381	\$214,009,381
State General Funds	\$210,853,207	\$210,853,207	\$210,853,207	\$210,853,207

HB 19 (FY 2024G)

	Governor	House	Senate	CC
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
Fireworks Trust Funds	\$2,722,391	\$2,722,391	\$2,722,391	\$2,722,391
TOTAL FEDERAL FUNDS	\$1,058,059	\$1,058,059	\$1,058,059	\$1,058,059
Federal Funds Not Itemized	\$687,912	\$687,912	\$687,912	\$687,912
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services Not Itemized	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
TOTAL PUBLIC FUNDS	\$217,315,111	\$217,315,111	\$217,315,111	\$217,315,111

Section Total - Final

TOTAL STATE FUNDS	\$217,327,037	\$217,545,131	\$217,545,131	\$217,545,131
State General Funds	\$213,747,991	\$213,966,085	\$213,966,085	\$213,966,085
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
Fireworks Trust Funds	\$3,145,263	\$3,145,263	\$3,145,263	\$3,145,263
TOTAL FEDERAL FUNDS	\$1,058,059	\$1,058,059	\$1,058,059	\$1,058,059
Federal Funds Not Itemized	\$687,912	\$687,912	\$687,912	\$687,912
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services Not Itemized	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
TOTAL PUBLIC FUNDS	\$220,632,767	\$220,850,861	\$220,850,861	\$220,850,861

Departmental Administration (DOR)**Continuation Budget**

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	\$13,962,829	\$13,962,829	\$13,962,829	\$13,962,829
State General Funds	\$13,962,829	\$13,962,829	\$13,962,829	\$13,962,829
TOTAL PUBLIC FUNDS	\$13,962,829	\$13,962,829	\$13,962,829	\$13,962,829

305.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$227,229	\$227,229	\$227,229	\$227,229
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305.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$8,739	\$8,739	\$8,739	\$8,739
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305.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$561	\$1,293	\$1,293	\$1,293
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305.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$841	\$841	\$841	\$841
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305.100 Departmental Administration (DOR)**Appropriation (HB 19)**

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	\$14,200,199	\$14,200,931	\$14,200,931	\$14,200,931
State General Funds	\$14,200,199	\$14,200,931	\$14,200,931	\$14,200,931
TOTAL PUBLIC FUNDS	\$14,200,199	\$14,200,931	\$14,200,931	\$14,200,931

Forestland Protection Grants**Continuation Budget**

The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

TOTAL STATE FUNDS	\$39,072,552	\$39,072,552	\$39,072,552	\$39,072,552
State General Funds	\$39,072,552	\$39,072,552	\$39,072,552	\$39,072,552
TOTAL PUBLIC FUNDS	\$39,072,552	\$39,072,552	\$39,072,552	\$39,072,552

306.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$756	\$756	\$756	\$756
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HB 19 (FY 2024G)

Governor

House

Senate

CC

306.2 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$49	\$113	\$113	\$113
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306.3 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$73	\$73	\$73	\$73
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306.100 Forestland Protection Grants**Appropriation (HB 19)**

The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

TOTAL STATE FUNDS	\$39,073,430	\$39,073,494	\$39,073,494	\$39,073,494
State General Funds	\$39,073,430	\$39,073,494	\$39,073,494	\$39,073,494
TOTAL PUBLIC FUNDS	\$39,073,430	\$39,073,494	\$39,073,494	\$39,073,494

Industry Regulation**Continuation Budget**

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

TOTAL STATE FUNDS	\$9,135,524	\$9,135,524	\$9,135,524	\$9,135,524
State General Funds	\$8,701,741	\$8,701,741	\$8,701,741	\$8,701,741
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$370,147	\$370,147	\$370,147	\$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$485,887	\$485,887	\$485,887	\$485,887
Sales and Services	\$485,887	\$485,887	\$485,887	\$485,887
Sales and Services Not Itemized	\$485,887	\$485,887	\$485,887	\$485,887
TOTAL PUBLIC FUNDS	\$9,991,558	\$9,991,558	\$9,991,558	\$9,991,558

307.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$216,651	\$216,651	\$216,651	\$216,651
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307.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$5,507	\$5,507	\$5,507	\$5,507
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307.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$353	\$814	\$814	\$814
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307.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$530	\$530	\$530	\$530
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307.5 Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (\$ and CC: Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for criminal investigators to reduce turnover and increase retention)

State General Funds		\$154,665	\$154,665	\$154,665
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307.100 Industry Regulation**Appropriation (HB 19)**

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

TOTAL STATE FUNDS	\$9,358,565	\$9,513,691	\$9,513,691	\$9,513,691
State General Funds	\$8,924,782	\$9,079,908	\$9,079,908	\$9,079,908
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$370,147	\$370,147	\$370,147	\$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$485,887	\$485,887	\$485,887	\$485,887
Sales and Services	\$485,887	\$485,887	\$485,887	\$485,887
Sales and Services Not Itemized	\$485,887	\$485,887	\$485,887	\$485,887
TOTAL PUBLIC FUNDS	\$10,214,599	\$10,369,725	\$10,369,725	\$10,369,725

Local Government Services**Continuation Budget**

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

HB 19 (FY 2024G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$6,974,193	\$6,974,193	\$6,974,193	\$6,974,193
State General Funds	\$4,251,802	\$4,251,802	\$4,251,802	\$4,251,802
Fireworks Trust Funds	\$2,722,391	\$2,722,391	\$2,722,391	\$2,722,391
TOTAL AGENCY FUNDS	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services Not Itemized	\$420,000	\$420,000	\$420,000	\$420,000
TOTAL PUBLIC FUNDS	\$7,394,193	\$7,394,193	\$7,394,193	\$7,394,193

308.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$142,442	\$142,442	\$142,442	\$142,442
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308.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$1,710	\$1,710	\$1,710	\$1,710
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308.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$110	\$254	\$254	\$254
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308.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$165	\$165	\$165	\$165
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308.5 Increase funds in accordance with FY2022 Fireworks Excise Tax Collections pursuant to HB511 (2021 Session).

Fireworks Trust Funds	\$422,872	\$422,872	\$422,872	\$422,872
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308.100 Local Government Services Appropriation (HB 19)

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	\$7,541,492	\$7,541,636	\$7,541,636	\$7,541,636
State General Funds	\$4,396,229	\$4,396,373	\$4,396,373	\$4,396,373
Fireworks Trust Funds	\$3,145,263	\$3,145,263	\$3,145,263	\$3,145,263
TOTAL AGENCY FUNDS	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services Not Itemized	\$420,000	\$420,000	\$420,000	\$420,000
TOTAL PUBLIC FUNDS	\$7,961,492	\$7,961,636	\$7,961,636	\$7,961,636

Local Tax Officials Retirement and FICA Continuation Budget

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
State General Funds	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
TOTAL PUBLIC FUNDS	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157

309.100 Local Tax Officials Retirement and FICA Appropriation (HB 19)

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
State General Funds	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
TOTAL PUBLIC FUNDS	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157

Motor Vehicle Registration and Titling Continuation Budget

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	\$38,662,056	\$38,662,056	\$38,662,056	\$38,662,056
State General Funds	\$38,662,056	\$38,662,056	\$38,662,056	\$38,662,056
TOTAL PUBLIC FUNDS	\$38,662,056	\$38,662,056	\$38,662,056	\$38,662,056

310.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$383,238	\$383,238	\$383,238	\$383,238
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HB 19 (FY 2024G)

Governor

House

Senate

CC

310.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

	Governor	House	Senate	CC
State General Funds	\$8,295	\$8,295	\$8,295	\$8,295

310.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$532	\$1,226	\$1,226	\$1,226
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310.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$798	\$798	\$798	\$798
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310.100 Motor Vehicle Registration and Titling**Appropriation (HB 19)**

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	\$39,054,919	\$39,055,613	\$39,055,613	\$39,055,613
State General Funds	\$39,054,919	\$39,055,613	\$39,055,613	\$39,055,613
TOTAL PUBLIC FUNDS	\$39,054,919	\$39,055,613	\$39,055,613	\$39,055,613

Office of Special Investigations**Continuation Budget**

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	\$5,765,415	\$5,765,415	\$5,765,415	\$5,765,415
State General Funds	\$5,765,415	\$5,765,415	\$5,765,415	\$5,765,415
TOTAL FEDERAL FUNDS	\$416,081	\$416,081	\$416,081	\$416,081
Federal Funds Not Itemized	\$416,081	\$416,081	\$416,081	\$416,081
TOTAL PUBLIC FUNDS	\$6,181,496	\$6,181,496	\$6,181,496	\$6,181,496

311.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$72,157	\$72,157	\$72,157	\$72,157
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311.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$1,887	\$1,887	\$1,887	\$1,887
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311.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$121	\$279	\$279	\$279
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311.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$182	\$182	\$182	\$182
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311.5 Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for criminal investigators to reduce turnover and increase retention)

State General Funds		\$57,159	\$57,159	\$57,159
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311.100 Office of Special Investigations**Appropriation (HB 19)**

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	\$5,839,762	\$5,897,079	\$5,897,079	\$5,897,079
State General Funds	\$5,839,762	\$5,897,079	\$5,897,079	\$5,897,079
TOTAL FEDERAL FUNDS	\$416,081	\$416,081	\$416,081	\$416,081
Federal Funds Not Itemized	\$416,081	\$416,081	\$416,081	\$416,081
TOTAL PUBLIC FUNDS	\$6,255,843	\$6,313,160	\$6,313,160	\$6,313,160

Tax Compliance**Continuation Budget**

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	\$60,106,396	\$60,106,396	\$60,106,396	\$60,106,396
State General Funds	\$60,106,396	\$60,106,396	\$60,106,396	\$60,106,396
TOTAL AGENCY FUNDS	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services Not Itemized	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
TOTAL PUBLIC FUNDS	\$61,448,180	\$61,448,180	\$61,448,180	\$61,448,180

HB 19 (FY 2024G)

Governor

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312.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$1,163,218	\$1,163,218	\$1,163,218	\$1,163,218
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312.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$32,153	\$32,153	\$32,153	\$32,153
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312.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$2,064	\$4,757	\$4,757	\$4,757
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312.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$3,094	\$3,094	\$3,094	\$3,094
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312.100 Tax Compliance**Appropriation (HB 19)**

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	\$61,306,925	\$61,309,618	\$61,309,618	\$61,309,618
State General Funds	\$61,306,925	\$61,309,618	\$61,309,618	\$61,309,618
TOTAL AGENCY FUNDS	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services Not Itemized	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
TOTAL PUBLIC FUNDS	\$62,648,709	\$62,651,402	\$62,651,402	\$62,651,402

Tax Policy**Continuation Budget**

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	\$4,775,367	\$4,775,367	\$4,775,367	\$4,775,367
State General Funds	\$4,775,367	\$4,775,367	\$4,775,367	\$4,775,367
TOTAL PUBLIC FUNDS	\$4,775,367	\$4,775,367	\$4,775,367	\$4,775,367

313.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$78,004	\$78,004	\$78,004	\$78,004
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313.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$3,222	\$3,222	\$3,222	\$3,222
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313.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$207	\$477	\$477	\$477
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313.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$310	\$310	\$310	\$310
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313.100 Tax Policy**Appropriation (HB 19)**

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	\$4,857,110	\$4,857,380	\$4,857,380	\$4,857,380
State General Funds	\$4,857,110	\$4,857,380	\$4,857,380	\$4,857,380
TOTAL PUBLIC FUNDS	\$4,857,110	\$4,857,380	\$4,857,380	\$4,857,380

Taxpayer Services**Continuation Budget**

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	\$26,521,892	\$26,521,892	\$26,521,892	\$26,521,892
State General Funds	\$26,521,892	\$26,521,892	\$26,521,892	\$26,521,892
TOTAL FEDERAL FUNDS	\$271,831	\$271,831	\$271,831	\$271,831

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Federal Funds Not Itemized	\$271,831	\$271,831	\$271,831	\$271,831
TOTAL PUBLIC FUNDS	\$26,793,723	\$26,793,723	\$26,793,723	\$26,793,723
314.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.				
State General Funds	\$524,976	\$524,976	\$524,976	\$524,976
314.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.				
State General Funds	\$12,590	\$12,590	\$12,590	\$12,590
314.3 Increase funds to reflect an adjustment in TeamWorks billings.				
State General Funds	\$808	\$1,862	\$1,862	\$1,862
314.4 Increase funds to reflect an adjustment in Merit System Assessment billings.				
State General Funds	\$1,212	\$1,212	\$1,212	\$1,212

314.100 Taxpayer Services**Appropriation (HB 19)**

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	\$27,061,478	\$27,062,532	\$27,062,532	\$27,062,532
State General Funds	\$27,061,478	\$27,062,532	\$27,062,532	\$27,062,532
TOTAL FEDERAL FUNDS	\$271,831	\$271,831	\$271,831	\$271,831
Federal Funds Not Itemized	\$271,831	\$271,831	\$271,831	\$271,831
TOTAL PUBLIC FUNDS	\$27,333,309	\$27,334,363	\$27,334,363	\$27,334,363

Section 43: Secretary of State

	Section Total - Continuation			
TOTAL STATE FUNDS	\$27,401,198	\$27,401,198	\$27,401,198	\$27,401,198
State General Funds	\$27,401,198	\$27,401,198	\$27,401,198	\$27,401,198
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$5,192,320	\$5,192,320	\$5,192,320	\$5,192,320
Sales and Services	\$5,192,320	\$5,192,320	\$5,192,320	\$5,192,320
Sales and Services Not Itemized	\$5,192,320	\$5,192,320	\$5,192,320	\$5,192,320
TOTAL PUBLIC FUNDS	\$33,143,518	\$33,143,518	\$33,143,518	\$33,143,518

	Section Total - Final			
TOTAL STATE FUNDS	\$28,957,683	\$32,168,853	\$30,941,614	\$31,016,614
State General Funds	\$28,957,683	\$32,168,853	\$30,941,614	\$31,016,614
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$5,192,320	\$5,192,320	\$5,192,320	\$5,192,320
Sales and Services	\$5,192,320	\$5,192,320	\$5,192,320	\$5,192,320
Sales and Services Not Itemized	\$5,192,320	\$5,192,320	\$5,192,320	\$5,192,320
TOTAL PUBLIC FUNDS	\$34,700,003	\$37,911,173	\$36,683,934	\$36,758,934

Corporations**Continuation Budget**

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$4,611,820	\$4,611,820	\$4,611,820	\$4,611,820
Sales and Services	\$4,611,820	\$4,611,820	\$4,611,820	\$4,611,820
Sales and Services Not Itemized	\$4,611,820	\$4,611,820	\$4,611,820	\$4,611,820
TOTAL PUBLIC FUNDS	\$4,611,820	\$4,611,820	\$4,611,820	\$4,611,820

315.100 Corporations**Appropriation (HB 19)**

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

HB 19 (FY 2024G)

Governor

House

Senate

CC

TOTAL AGENCY FUNDS	\$4,611,820	\$4,611,820	\$4,611,820	\$4,611,820
Sales and Services	\$4,611,820	\$4,611,820	\$4,611,820	\$4,611,820
Sales and Services Not Itemized	\$4,611,820	\$4,611,820	\$4,611,820	\$4,611,820
TOTAL PUBLIC FUNDS	\$4,611,820	\$4,611,820	\$4,611,820	\$4,611,820

Elections**Continuation Budget**

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	\$7,216,652	\$7,216,652	\$7,216,652	\$7,216,652
State General Funds	\$7,216,652	\$7,216,652	\$7,216,652	\$7,216,652
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$7,816,652	\$7,816,652	\$7,816,652	\$7,816,652

316.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$98,353	\$98,353	\$98,353	\$98,353
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316.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$3,215	\$3,215	\$3,215	\$3,215
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316.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$868	\$2,000	\$2,000	\$2,000
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316.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$746	\$746	\$746	\$746
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316.5 Utilize existing funds for two positions for State Election Board administrative support. (G:YES)(H:NO)(S:NO)

State General Funds	\$0	\$0	\$0	\$0
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316.6 Increase funds for a data plan contract. (S and CC: Increase funds for one-time funding to assist with onboarding local election entities to a data plan contract)

State General Funds		\$550,000	\$550,000	\$550,000
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316.100 Elections**Appropriation (HB 19)**

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	\$7,319,834	\$7,870,966	\$7,870,966	\$7,870,966
State General Funds	\$7,319,834	\$7,870,966	\$7,870,966	\$7,870,966
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$7,919,834	\$8,470,966	\$8,470,966	\$8,470,966

Investigations**Continuation Budget**

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	\$3,481,167	\$3,481,167	\$3,481,167	\$3,481,167
State General Funds	\$3,481,167	\$3,481,167	\$3,481,167	\$3,481,167
TOTAL PUBLIC FUNDS	\$3,481,167	\$3,481,167	\$3,481,167	\$3,481,167

317.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$111,919	\$111,919	\$111,919	\$111,919
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HB 19 (FY 2024G)

Governor

House

Senate

CC

317.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$3,651	\$3,651	\$3,651	\$3,651
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317.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$986	\$2,272	\$2,272	\$2,272
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317.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$847	\$847	\$847	\$847
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317.5 Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for criminal investigators to reduce turnover and increase retention)

State General Funds		\$87,810	\$87,810	\$87,810
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317.100 Investigations**Appropriation (HB 19)**

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	\$3,598,570	\$3,687,666	\$3,687,666	\$3,687,666
State General Funds	\$3,598,570	\$3,687,666	\$3,687,666	\$3,687,666
TOTAL PUBLIC FUNDS	\$3,598,570	\$3,687,666	\$3,687,666	\$3,687,666

Office Administration (SOS)**Continuation Budget**

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$3,273,184	\$3,273,184	\$3,273,184	\$3,273,184
State General Funds	\$3,273,184	\$3,273,184	\$3,273,184	\$3,273,184
TOTAL AGENCY FUNDS	\$5,500	\$5,500	\$5,500	\$5,500
Sales and Services	\$5,500	\$5,500	\$5,500	\$5,500
Sales and Services Not Itemized	\$5,500	\$5,500	\$5,500	\$5,500
TOTAL PUBLIC FUNDS	\$3,278,684	\$3,278,684	\$3,278,684	\$3,278,684

318.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$54,264	\$54,264	\$54,264	\$54,264
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318.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$3,016	\$3,016	\$3,016	\$3,016
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318.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$815	\$1,878	\$1,878	\$1,878
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318.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$699	\$699	\$699	\$699
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318.100 Office Administration (SOS)**Appropriation (HB 19)**

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$3,331,978	\$3,333,041	\$3,333,041	\$3,333,041
State General Funds	\$3,331,978	\$3,333,041	\$3,333,041	\$3,333,041
TOTAL AGENCY FUNDS	\$5,500	\$5,500	\$5,500	\$5,500
Sales and Services	\$5,500	\$5,500	\$5,500	\$5,500
Sales and Services Not Itemized	\$5,500	\$5,500	\$5,500	\$5,500
TOTAL PUBLIC FUNDS	\$3,337,478	\$3,338,541	\$3,338,541	\$3,338,541

Professional Licensing Boards**Continuation Budget**

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	\$8,429,200	\$8,429,200	\$8,429,200	\$8,429,200
State General Funds	\$8,429,200	\$8,429,200	\$8,429,200	\$8,429,200
TOTAL AGENCY FUNDS	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000

HB 19 (FY 2024G)	Governor	House	Senate	CC
Sales and Services Not Itemized	\$400,000	\$400,000	\$400,000	\$400,000
TOTAL PUBLIC FUNDS	\$8,829,200	\$8,829,200	\$8,829,200	\$8,829,200
319.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.				
State General Funds	\$298,450	\$298,450	\$298,450	\$298,450
319.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.				
State General Funds	\$7,906	\$7,906	\$7,906	\$7,906
319.3 Increase funds to reflect an adjustment in TeamWorks billings.				
State General Funds	\$2,134	\$4,918	\$4,918	\$4,918
319.4 Increase funds to reflect an adjustment in Merit System Assessment billings.				
State General Funds	\$1,834	\$1,834	\$1,834	\$1,834
319.5 Transfer funds from the Professional Licensing Boards program to implement the Professional Engineers and Land Surveyors Board pursuant to HB476 (2022 Session).				
State General Funds	(\$185,000)	(\$185,000)	(\$185,000)	(\$185,000)
319.6 Increase funds for two nursing analysts and one full-time educator for the Georgia Board of Nursing to address increased licensure and complaint volume. (S and CC: Increase funds for one nursing analyst and one full-time educator for the Georgia Board of Nursing to address increased licensure and complaint volume)				
State General Funds		\$191,915	\$129,196	\$129,196
319.7 Increase funds for five analysts to address increased licensure volume. (S and CC: Increase funds for two analysts to address increased licensure volume)				
State General Funds		\$308,959	\$123,584	\$123,584

319.100 Professional Licensing Boards			Appropriation (HB 19)	
<i>The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.</i>				
TOTAL STATE FUNDS	\$8,554,524	\$9,058,182	\$8,810,088	\$8,810,088
State General Funds	\$8,554,524	\$9,058,182	\$8,810,088	\$8,810,088
TOTAL AGENCY FUNDS	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services Not Itemized	\$400,000	\$400,000	\$400,000	\$400,000
TOTAL PUBLIC FUNDS	\$8,954,524	\$9,458,182	\$9,210,088	\$9,210,088

Securities	Continuation Budget			
<i>The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.</i>				
TOTAL STATE FUNDS	\$1,110,781	\$1,110,781	\$1,110,781	\$1,110,781
State General Funds	\$1,110,781	\$1,110,781	\$1,110,781	\$1,110,781
TOTAL AGENCY FUNDS	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$1,135,781	\$1,135,781	\$1,135,781	\$1,135,781

320.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.				
State General Funds	\$30,523	\$30,523	\$30,523	\$30,523
320.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.				
State General Funds	\$705	\$705	\$705	\$705
320.3 Increase funds to reflect an adjustment in TeamWorks billings.				
State General Funds	\$190	\$438	\$438	\$438
320.4 Increase funds to reflect an adjustment in Merit System Assessment billings.				
State General Funds	\$164	\$164	\$164	\$164

320.100 Securities	Appropriation (HB 19)			
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HB 19 (FY 2024G)

Governor

House

Senate

CC

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	\$1,142,363	\$1,142,611	\$1,142,611	\$1,142,611
State General Funds	\$1,142,363	\$1,142,611	\$1,142,611	\$1,142,611
TOTAL AGENCY FUNDS	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$1,167,363	\$1,167,611	\$1,167,611	\$1,167,611

State Elections Board

Continuation Budget

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

321.1 Increase funds for two investigators, one administrative assistant, and one executive director.

State General Funds	\$387,039	\$427,010	\$427,010
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321.2 Increase funds for operations.

State General Funds	\$9,016	\$4,508	\$4,508
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321.3 Increase funds for board per diem and travel expenses.

State General Funds	\$13,000	\$6,500	\$6,500
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321.4 Increase funds for the design of a website and ancillary services.

State General Funds	\$50,000	\$25,000	\$25,000
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321.5 Increase funds for projected needs related to administrative hearings and third party analysis.

State General Funds	\$125,000	\$0	\$50,000
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321.99 **CC:** The purpose of this appropriation is for the promulgation and enforcement of rules and regulations related to elections and the investigation of any violations thereof.

Senate: The purpose of this appropriation is for the promulgation and enforcement of rules and regulations related to elections and the investigation of any violations thereof.

House: This appropriation is for the promulgation and enforcement of rules and regulations related to elections and the investigation of any violations thereof.

State General Funds	\$0	\$0	\$0
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321.100 State Elections Board**Appropriation (HB 19)**

The purpose of this appropriation is for the promulgation and enforcement of rules and regulations related to elections and the investigation of any violations thereof.

TOTAL STATE FUNDS	\$584,055	\$463,018	\$513,018
State General Funds	\$584,055	\$463,018	\$513,018
TOTAL PUBLIC FUNDS	\$584,055	\$463,018	\$513,018

Georgia Access to Medical Cannabis Commission

Continuation Budget

The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

TOTAL STATE FUNDS	\$908,686	\$908,686	\$908,686	\$908,686
State General Funds	\$908,686	\$908,686	\$908,686	\$908,686
TOTAL PUBLIC FUNDS	\$908,686	\$908,686	\$908,686	\$908,686

322.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$20,349	\$20,349	\$20,349	\$20,349
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322.2 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$554	\$554	\$554	\$554
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322.3 Utilize existing funds for licensing and tracking technology, as necessary. (G: YES)(H and S: Increase funds for contracts related to seed-to-sale tracking technology, laboratory testing, technology integration, and communications)

State General Funds	\$0	\$422,000	\$140,668	\$140,668
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HB 19 (FY 2024G)

Governor

House

Senate

CC

322.4 Increase funds for operations.

State General Funds	\$304,046	\$101,349	\$101,349
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322.5 Increase funds for an attorney, a laboratory specialist, a business manager, an investigator, an inspector, a safety and compliance specialist, and salary adjustments. (S and CC: Increase funds for a laboratory specialist, an investigator, an inspector, and a safety and compliance specialist)

State General Funds	\$705,727	\$401,793	\$401,793
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322.100 Georgia Access to Medical Cannabis Commission**Appropriation (HB 19)**

The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

TOTAL STATE FUNDS	\$929,589	\$2,361,362	\$1,573,399	\$1,573,399
State General Funds	\$929,589	\$2,361,362	\$1,573,399	\$1,573,399
TOTAL PUBLIC FUNDS	\$929,589	\$2,361,362	\$1,573,399	\$1,573,399

Professional Engineers and Land Surveyors Board**Continuation Budget**

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0

323.1 Transfer funds from the Professional Licensing Boards program to implement the Professional Engineers and Land Surveyors Board pursuant to HB476 (2022 Session).

State General Funds	\$185,000	\$185,000	\$185,000	\$185,000
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323.2 Increase funds for a director, two analysts, an investigator, an administrative assistant, and other ongoing expenses. (H: Increase funds for an executive director, deputy director, an executive assistant, IT manager, and a customer service specialist)(S and CC: Increase funds for a director, two analysts, an investigator, an administrative assistant, and other ongoing expenses)

State General Funds	\$517,895	\$613,040	\$517,895	\$517,895
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323.3 Increase funds for one-time funding for licensing software migration and furniture, fixtures, and equipment. (H: NO; Reflect funds in the Amended FY2023 budget (HB18, 2023 Session))(S and CC: Increase funds for one-time funding for licensing software migration and furniture, fixtures, and equipment)

State General Funds	\$325,000	\$0	\$25,000	\$50,000
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323.4 Increase funds for operation expenses, contracts, and rent.

State General Funds	\$280,000	\$280,000	\$280,000
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323.99 CC: The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.

Senate: The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.

House: The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.

Governor: The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.

State General Funds	\$0	\$0	\$0	\$0
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323.100 Professional Engineers and Land Surveyors Board**Appropriation (HB 19)**

The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.

TOTAL STATE FUNDS	\$1,027,895	\$1,078,040	\$1,007,895	\$1,032,895
State General Funds	\$1,027,895	\$1,078,040	\$1,007,895	\$1,032,895
TOTAL PUBLIC FUNDS	\$1,027,895	\$1,078,040	\$1,007,895	\$1,032,895

Real Estate Commission**Continuation Budget**

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	\$2,981,528	\$2,981,528	\$2,981,528	\$2,981,528
State General Funds	\$2,981,528	\$2,981,528	\$2,981,528	\$2,981,528
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000

HB 19 (FY 2024G)

	Governor	House	Senate	CC
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$3,081,528	\$3,081,528	\$3,081,528	\$3,081,528

324.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$71,221	\$71,221	\$71,221	\$71,221
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324.2 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	(\$67)	(\$67)	(\$67)	(\$67)
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324.3 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$248	\$248	\$248	\$248
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324.100 Real Estate Commission**Appropriation (HB 19)**

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	\$3,052,930	\$3,052,930	\$3,052,930	\$3,052,930
State General Funds	\$3,052,930	\$3,052,930	\$3,052,930	\$3,052,930
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$3,152,930	\$3,152,930	\$3,152,930	\$3,152,930

Section 44: Student Finance Commission and Authority, Georgia**Section Total - Continuation**

TOTAL STATE FUNDS	\$1,142,144,631	\$1,142,144,631	\$1,142,144,631	\$1,142,144,631
State General Funds	\$124,318,561	\$124,318,561	\$124,318,561	\$124,318,561
Lottery Proceeds	\$1,017,826,070	\$1,017,826,070	\$1,017,826,070	\$1,017,826,070
TOTAL FEDERAL FUNDS	\$155,075	\$155,075	\$155,075	\$155,075
Federal Funds Not Itemized	\$155,075	\$155,075	\$155,075	\$155,075
TOTAL AGENCY FUNDS	\$19,852,620	\$19,852,620	\$19,852,620	\$19,852,620
Reserved Fund Balances	\$11,461,658	\$11,461,658	\$11,461,658	\$11,461,658
Reserved Fund Balances Not Itemized	\$11,461,658	\$11,461,658	\$11,461,658	\$11,461,658
Sales and Services	\$8,390,962	\$8,390,962	\$8,390,962	\$8,390,962
Sales and Services Not Itemized	\$8,390,962	\$8,390,962	\$8,390,962	\$8,390,962
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$1,162,752,326	\$1,162,752,326	\$1,162,752,326	\$1,162,752,326

Section Total - Final

TOTAL STATE FUNDS	\$1,204,880,347	\$1,187,450,791	\$1,191,200,309	\$1,191,200,309
State General Funds	\$125,845,190	\$120,345,058	\$120,345,058	\$120,345,058
Lottery Proceeds	\$1,079,035,157	\$1,067,105,733	\$1,070,855,251	\$1,070,855,251
TOTAL FEDERAL FUNDS	\$155,075	\$155,075	\$155,075	\$155,075
Federal Funds Not Itemized	\$155,075	\$155,075	\$155,075	\$155,075
TOTAL AGENCY FUNDS	\$19,852,620	\$21,575,485	\$21,575,485	\$21,575,485
Reserved Fund Balances	\$11,461,658	\$13,084,523	\$13,084,523	\$13,084,523
Reserved Fund Balances Not Itemized	\$11,461,658	\$13,084,523	\$13,084,523	\$13,084,523
Sales and Services	\$8,390,962	\$8,490,962	\$8,490,962	\$8,490,962
Sales and Services Not Itemized	\$8,390,962	\$8,490,962	\$8,490,962	\$8,490,962
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$1,225,488,042	\$1,209,781,351	\$1,213,530,869	\$1,213,530,869

College Completion Grants**Continuation Budget**

The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

TOTAL STATE FUNDS	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
State General Funds	\$0	\$0	\$0	\$0

HB 19 (FY 2024G)

	Governor	House	Senate	CC
Lottery Proceeds	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
TOTAL PUBLIC FUNDS	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000

325.1 *Transfer funds from the Low Interest Loans program to the College Completion Grants program for postsecondary gap funding grants to reflect increased utilization.*

Lottery Proceeds	\$10,000,000	\$1,818,459	\$2,000,000
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325.100 College Completion Grants**Appropriation (HB 19)**

The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

TOTAL STATE FUNDS	\$10,000,000	\$20,000,000	\$11,818,459	\$12,000,000
Lottery Proceeds	\$10,000,000	\$20,000,000	\$11,818,459	\$12,000,000
TOTAL PUBLIC FUNDS	\$10,000,000	\$20,000,000	\$11,818,459	\$12,000,000

Commission Administration (GSFC)**Continuation Budget**

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$12,175,186	\$12,175,186	\$12,175,186	\$12,175,186
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$12,175,186	\$12,175,186	\$12,175,186	\$12,175,186
TOTAL FEDERAL FUNDS	\$155,075	\$155,075	\$155,075	\$155,075
Federal Funds Not Itemized	\$155,075	\$155,075	\$155,075	\$155,075
TOTAL AGENCY FUNDS	\$4,593	\$4,593	\$4,593	\$4,593
Sales and Services	\$4,593	\$4,593	\$4,593	\$4,593
Sales and Services Not Itemized	\$4,593	\$4,593	\$4,593	\$4,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$12,934,854	\$12,934,854	\$12,934,854	\$12,934,854

326.1 *Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.*

Lottery Proceeds	\$219,824	\$219,824	\$219,824	\$219,824
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326.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*

Lottery Proceeds	\$9,552	\$9,552	\$9,552	\$9,552
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326.3 *Increase funds to reflect an adjustment in TeamWorks billings.*

Lottery Proceeds	\$1,253	\$2,888	\$2,888	\$2,888
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326.4 *Increase funds to reflect an adjustment in Merit System Assessment billings.*

Lottery Proceeds	\$414	\$414	\$414	\$414
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326.5 *Reduce funds for administrative costs associated with service cancelable loan programs and utilize existing funds to implement loan repayment programs for mental health professionals. (HB911 (2022 Session) intent language considered non-binding by the Governor)*

Lottery Proceeds	(\$1,622,865)	(\$1,622,865)	(\$1,622,865)	(\$1,622,865)
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326.6 *Utilize existing other funds to support commission operations and student access to financial aid programs, including the Behavioral Health Service Cancelable Loan as established in HB1013 (2022 Session), and the law enforcement and medical examiner loan repayment programs.*

Reserved Fund Balances Not Itemized	\$1,622,865	\$1,622,865	\$1,622,865
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326.100 Commission Administration (GSFC)**Appropriation (HB 19)**

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$10,783,364	\$10,784,999	\$10,784,999	\$10,784,999
Lottery Proceeds	\$10,783,364	\$10,784,999	\$10,784,999	\$10,784,999
TOTAL FEDERAL FUNDS	\$155,075	\$155,075	\$155,075	\$155,075
Federal Funds Not Itemized	\$155,075	\$155,075	\$155,075	\$155,075
TOTAL AGENCY FUNDS	\$4,593	\$1,627,458	\$1,627,458	\$1,627,458
Reserved Fund Balances		\$1,622,865	\$1,622,865	\$1,622,865
Reserved Fund Balances Not Itemized		\$1,622,865	\$1,622,865	\$1,622,865
Sales and Services	\$4,593	\$4,593	\$4,593	\$4,593
Sales and Services Not Itemized	\$4,593	\$4,593	\$4,593	\$4,593

HB 19 (FY 2024G)

	Governor	House	Senate	CC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$11,543,032	\$13,167,532	\$13,167,532	\$13,167,532

Dual Enrollment**Continuation Budget**

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$82,801,706	\$82,801,706	\$82,801,706	\$82,801,706
State General Funds	\$82,801,706	\$82,801,706	\$82,801,706	\$82,801,706
TOTAL PUBLIC FUNDS	\$82,801,706	\$82,801,706	\$82,801,706	\$82,801,706

327.1 Reduce funds based on projections.

State General Funds		(\$6,595,962)	(\$6,595,962)	(\$6,595,962)
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327.100 Dual Enrollment**Appropriation (HB 19)**

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$82,801,706	\$76,205,744	\$76,205,744	\$76,205,744
State General Funds	\$82,801,706	\$76,205,744	\$76,205,744	\$76,205,744
TOTAL PUBLIC FUNDS	\$82,801,706	\$76,205,744	\$76,205,744	\$76,205,744

Engineer Scholarship**Continuation Budget**

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	\$1,260,000	\$1,260,000	\$1,260,000	\$1,260,000
State General Funds	\$1,260,000	\$1,260,000	\$1,260,000	\$1,260,000
TOTAL PUBLIC FUNDS	\$1,260,000	\$1,260,000	\$1,260,000	\$1,260,000

328.1 Transfer funds from the Engineer Scholarship program to the Tuition Equalization Grants (TEG) program based on 2017 Department of Audits and Accounts Performance Audit. (H and S:NO; Recognize existing funds for the Scholarship for Engineering Education at Mercer University, which is designed to incentivize students to pursue a career in engineering and remain in Georgia upon graduation)

State General Funds	(\$315,000)	\$0	\$0	\$0
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328.100 Engineer Scholarship**Appropriation (HB 19)**

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	\$945,000	\$1,260,000	\$1,260,000	\$1,260,000
State General Funds	\$945,000	\$1,260,000	\$1,260,000	\$1,260,000
TOTAL PUBLIC FUNDS	\$945,000	\$1,260,000	\$1,260,000	\$1,260,000

Georgia Military College Scholarship**Continuation Budget**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
State General Funds	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
TOTAL PUBLIC FUNDS	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916

329.100 Georgia Military College Scholarship**Appropriation (HB 19)**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
State General Funds	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
TOTAL PUBLIC FUNDS	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916

HB 19 (FY 2024G)

Governor

House

Senate

CC

HERO Scholarship**Continuation Budget**

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	\$630,000	\$630,000	\$630,000	\$630,000
State General Funds	\$630,000	\$630,000	\$630,000	\$630,000
TOTAL PUBLIC FUNDS	\$630,000	\$630,000	\$630,000	\$630,000

330.100 HERO Scholarship**Appropriation (HB 19)**

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	\$630,000	\$630,000	\$630,000	\$630,000
State General Funds	\$630,000	\$630,000	\$630,000	\$630,000
TOTAL PUBLIC FUNDS	\$630,000	\$630,000	\$630,000	\$630,000

HOPE Grant**Continuation Budget**

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

TOTAL STATE FUNDS	\$77,376,194	\$77,376,194	\$77,376,194	\$77,376,194
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$77,376,194	\$77,376,194	\$77,376,194	\$77,376,194
TOTAL PUBLIC FUNDS	\$77,376,194	\$77,376,194	\$77,376,194	\$77,376,194

- 331.1** Increase funds to meet the projected need for the HOPE Grant program at a factor rate of 100% and reduce out of pocket needs for students in Commercial Driver's License and Law Enforcement programs at Technical College System of Georgia (TCSG). (H:Increase funds to meet the projected need for the HOPE Grant programs at a factor rate of 95% (\$1,520,215) and reduce out of pocket needs for students in Commercial Driver's License programs at TCSG by increasing the HOPE Career Grant award amount from \$1,000 to \$1,250 (\$400,200))(S and CC:Increase funds to meet the projected need for the HOPE Grant program at a factor rate of 100% and reduce out of pocket needs for students in Commercial Driver's License and Law Enforcement programs at Technical College System of Georgia (TCSG))

Lottery Proceeds	\$3,227,686	\$1,920,415	\$3,227,686	\$3,227,686
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331.100 HOPE Grant**Appropriation (HB 19)**

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

TOTAL STATE FUNDS	\$80,603,880	\$79,296,609	\$80,603,880	\$80,603,880
Lottery Proceeds	\$80,603,880	\$79,296,609	\$80,603,880	\$80,603,880
TOTAL PUBLIC FUNDS	\$80,603,880	\$79,296,609	\$80,603,880	\$80,603,880

HOPE High School Equivalency Exam**Continuation Budget**

The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	\$1,345,510	\$1,345,510	\$1,345,510	\$1,345,510
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$1,345,510	\$1,345,510	\$1,345,510	\$1,345,510
TOTAL PUBLIC FUNDS	\$1,345,510	\$1,345,510	\$1,345,510	\$1,345,510

332.100 HOPE High School Equivalency Exam**Appropriation (HB 19)**

The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	\$1,345,510	\$1,345,510	\$1,345,510	\$1,345,510
Lottery Proceeds	\$1,345,510	\$1,345,510	\$1,345,510	\$1,345,510
TOTAL PUBLIC FUNDS	\$1,345,510	\$1,345,510	\$1,345,510	\$1,345,510

HOPE Scholarships - Private Schools**Continuation Budget**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

HB 19 (FY 2024G)

Governor

House

Senate

CC

TOTAL STATE FUNDS	\$73,002,009	\$73,002,009	\$73,002,009	\$73,002,009
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$73,002,009	\$73,002,009	\$73,002,009	\$73,002,009
TOTAL PUBLIC FUNDS	\$73,002,009	\$73,002,009	\$73,002,009	\$73,002,009

333.1 Increase funds to meet the projected need for the HOPE Scholarship at private institutions.

Lottery Proceeds	\$1,449,577	\$1,449,577	\$1,449,577	\$1,449,577
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333.2 Increase funds to increase the HOPE Private Zell award from \$2,977 to \$3,100 and adjust the HOPE Private award amount to 95% of the Zell award, increasing it from \$2,282 to \$2,945. (S:NO)(CC:Increase funds to increase the HOPE Private Zell award from \$2,977 to \$3,100 and adjust the HOPE Private award amount to 100% of the Zell award)

Lottery Proceeds	\$15,370,011	\$0	\$16,767,043	
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333.100 HOPE Scholarships - Private Schools**Appropriation (HB 19)**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

TOTAL STATE FUNDS	\$74,451,586	\$89,821,597	\$74,451,586	\$91,218,629
Lottery Proceeds	\$74,451,586	\$89,821,597	\$74,451,586	\$91,218,629
TOTAL PUBLIC FUNDS	\$74,451,586	\$89,821,597	\$74,451,586	\$91,218,629

HOPE Scholarships - Public Schools**Continuation Budget**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

TOTAL STATE FUNDS	\$827,927,171	\$827,927,171	\$827,927,171	\$827,927,171
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$827,927,171	\$827,927,171	\$827,927,171	\$827,927,171
TOTAL PUBLIC FUNDS	\$827,927,171	\$827,927,171	\$827,927,171	\$827,927,171

334.1 Increase funds to meet the projected need for the HOPE Scholarships - Public Schools program at a factor rate of 100%. (H:Increase funds to meet the projected need for the HOPE Scholarships - Public Schools Program (\$6,754,767) and increase the factor rate to 95% (\$25,175,080))(S and CC:Increase funds to meet the projected need for the HOPE Scholarships - Public Schools program at a factor rate of 100%)

Lottery Proceeds	\$57,923,646	\$31,929,847	\$57,923,646	\$46,975,062
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334.100 HOPE Scholarships - Public Schools**Appropriation (HB 19)**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

TOTAL STATE FUNDS	\$885,850,817	\$859,857,018	\$885,850,817	\$874,902,233
Lottery Proceeds	\$885,850,817	\$859,857,018	\$885,850,817	\$874,902,233
TOTAL PUBLIC FUNDS	\$885,850,817	\$859,857,018	\$885,850,817	\$874,902,233

Inclusive Postsecondary Education (IPSE) Grant**Continuation Budget**

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

335.1 Increase funds for Inclusive Postsecondary Education (IPSE) grants to be awarded to eligible students enrolled in IPSE programs at postsecondary institutions across the state.

State General Funds	\$955,830	\$955,830	\$955,830
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- 335.99 CC:** The purpose of this program is to provide financial aid to students with intellectual and developmental disabilities who are currently enrolled in the Georgia Inclusive Postsecondary Education program at a postsecondary institution in this state.
- Senate:** The purpose of this program is to provide financial aid to students with intellectual and developmental disabilities who are currently enrolled in the Georgia Inclusive Postsecondary Education program at a postsecondary institution in this state.
- House:** The purpose of this program is to provide financial aid to students with intellectual and developmental

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disabilities who are currently enrolled in the Georgia Inclusive Postsecondary Education program at a postsecondary institution in this state.

State General Funds \$0 \$0 \$0

335.100 Inclusive Postsecondary Education (IPSE) Grant**Appropriation (HB 19)**

The purpose of this program is to provide financial aid to students with intellectual and developmental disabilities who are currently enrolled in the Georgia Inclusive Postsecondary Education program at a postsecondary institution in this state.

TOTAL STATE FUNDS	\$955,830	\$955,830	\$955,830
State General Funds	\$955,830	\$955,830	\$955,830
TOTAL PUBLIC FUNDS	\$955,830	\$955,830	\$955,830

Low Interest Loans**Continuation Budget**

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000
TOTAL AGENCY FUNDS	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
TOTAL PUBLIC FUNDS	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000

336.1 Transfer funds from the Low Interest Loans program to the College Completion Grants program for postsecondary gap funding grants to reflect increased utilization. (CC:Reduce funds and transfer \$2,000,000 to the College Completion Grants program)

Lottery Proceeds (\$10,000,000) (\$10,000,000) (\$16,000,000)

336.100 Low Interest Loans**Appropriation (HB 19)**

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	\$16,000,000	\$6,000,000	\$6,000,000	\$0
Lottery Proceeds	\$16,000,000	\$6,000,000	\$6,000,000	\$0
TOTAL AGENCY FUNDS	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
TOTAL PUBLIC FUNDS	\$24,000,000	\$14,000,000	\$14,000,000	\$8,000,000

North Georgia Military Scholarship Grants**Continuation Budget**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
State General Funds	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
TOTAL PUBLIC FUNDS	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740

337.100 North Georgia Military Scholarship Grants**Appropriation (HB 19)**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
State General Funds	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
TOTAL PUBLIC FUNDS	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740

North Georgia ROTC Grants**Continuation Budget**

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

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TOTAL STATE FUNDS	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
State General Funds	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
TOTAL PUBLIC FUNDS	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750

338.100 North Georgia ROTC Grants**Appropriation (HB 19)**

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
State General Funds	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
TOTAL PUBLIC FUNDS	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750

Public Safety Memorial Grant**Continuation Budget**

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

TOTAL STATE FUNDS	\$540,000	\$540,000	\$540,000	\$540,000
State General Funds	\$540,000	\$540,000	\$540,000	\$540,000
TOTAL PUBLIC FUNDS	\$540,000	\$540,000	\$540,000	\$540,000

339.100 Public Safety Memorial Grant**Appropriation (HB 19)**

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

TOTAL STATE FUNDS	\$540,000	\$540,000	\$540,000	\$540,000
State General Funds	\$540,000	\$540,000	\$540,000	\$540,000
TOTAL PUBLIC FUNDS	\$540,000	\$540,000	\$540,000	\$540,000

REACH Georgia Scholarship**Continuation Budget**

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
State General Funds	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
TOTAL PUBLIC FUNDS	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000

340.1 Utilize state and other funds to fully fund program needs. (H:YES)(S:YES)

State General Funds	\$0	\$0	\$0
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340.100 REACH Georgia Scholarship**Appropriation (HB 19)**

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
State General Funds	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
TOTAL PUBLIC FUNDS	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000

Service Cancelable Loans**Continuation Budget**

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	\$3,345,000	\$3,345,000	\$3,345,000	\$3,345,000
State General Funds	\$3,345,000	\$3,345,000	\$3,345,000	\$3,345,000
TOTAL AGENCY FUNDS	\$10,100,000	\$10,100,000	\$10,100,000	\$10,100,000
Reserved Fund Balances	\$10,100,000	\$10,100,000	\$10,100,000	\$10,100,000
Reserved Fund Balances Not Itemized	\$10,100,000	\$10,100,000	\$10,100,000	\$10,100,000
TOTAL PUBLIC FUNDS	\$13,445,000	\$13,445,000	\$13,445,000	\$13,445,000

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341.1 Reduce funds associated with HB1319 (2022 Session) that was not enacted into law. (HB911 (2022 Session) intent language considered non-binding by the Governor)

State General Funds	(\$1,700,000)	(\$1,700,000)	(\$1,700,000)	(\$1,700,000)
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341.2 Increase funds to provide up to \$20,000 maximum loan repayments across five years of service to support recruitment and retention of public law enforcement officers across the state.

State General Funds	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
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341.3 Utilize existing other funds to support the Georgia Military College Transfer Service Cancelable Loan.

Sales and Services Not Itemized		\$100,000	\$100,000	\$100,000
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341.4 Increase funds and recognize \$100,000 in existing funds to establish the medical examiner loan repayment program.

State General Funds		\$140,000	\$140,000	\$140,000
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341.5 Utilize existing funds (\$10,000,000) to provide service cancelable loans to Georgia residents enrolled in degree programs in qualified behavioral health professions pursuant to HB1013 (2022 Session). (H:YES)(S:YES)

Reserved Fund Balances Not Itemized		\$0	\$0	\$0
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341.100 Service Cancelable Loans**Appropriation (HB 19)**

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	\$4,845,000	\$4,985,000	\$4,985,000	\$4,985,000
State General Funds	\$4,845,000	\$4,985,000	\$4,985,000	\$4,985,000
TOTAL AGENCY FUNDS	\$10,100,000	\$10,200,000	\$10,200,000	\$10,200,000
Reserved Fund Balances	\$10,100,000	\$10,100,000	\$10,100,000	\$10,100,000
Reserved Fund Balances Not Itemized	\$10,100,000	\$10,100,000	\$10,100,000	\$10,100,000
Sales and Services		\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized		\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$14,945,000	\$15,185,000	\$15,185,000	\$15,185,000

Tuition Equalization Grants**Continuation Budget**

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

TOTAL STATE FUNDS	\$23,157,067	\$23,157,067	\$23,157,067	\$23,157,067
State General Funds	\$23,157,067	\$23,157,067	\$23,157,067	\$23,157,067
TOTAL AGENCY FUNDS	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
TOTAL PUBLIC FUNDS	\$24,435,328	\$24,435,328	\$24,435,328	\$24,435,328

342.1 Transfer funds from the Engineer Scholarship program to the Tuition Equalization Grants (TEG) program based on 2017 Department of Audits and Accounts Performance Audit. (H:NO; Utilize \$2,143,508 in existing funds to increase the Tuition Equalization Grant (TEG) award amount from \$900 to \$1,000 per year)(S:NO; Maintain current Engineer Scholarship)(CC:NO; Utilize \$2,143,508 in existing funds to increase the Tuition Equalization Grant (TEG) award amount from \$900 to \$1,000 per year)

State General Funds	\$315,000	\$0	\$0	\$0
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342.100 Tuition Equalization Grants**Appropriation (HB 19)**

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

TOTAL STATE FUNDS	\$23,472,067	\$23,157,067	\$23,157,067	\$23,157,067
State General Funds	\$23,472,067	\$23,157,067	\$23,157,067	\$23,157,067
TOTAL AGENCY FUNDS	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
TOTAL PUBLIC FUNDS	\$24,750,328	\$24,435,328	\$24,435,328	\$24,435,328

Nonpublic Postsecondary Education Commission**Continuation Budget**

The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

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	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$980,382	\$980,382	\$980,382	\$980,382
State General Funds	\$980,382	\$980,382	\$980,382	\$980,382
TOTAL AGENCY FUNDS	\$469,766	\$469,766	\$469,766	\$469,766
Reserved Fund Balances	\$83,397	\$83,397	\$83,397	\$83,397
Reserved Fund Balances Not Itemized	\$83,397	\$83,397	\$83,397	\$83,397
Sales and Services	\$386,369	\$386,369	\$386,369	\$386,369
Sales and Services Not Itemized	\$386,369	\$386,369	\$386,369	\$386,369
TOTAL PUBLIC FUNDS	\$1,450,148	\$1,450,148	\$1,450,148	\$1,450,148

343.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$26,867	\$26,867	\$26,867	\$26,867
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343.2 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	(\$187)	(\$187)	(\$187)	(\$187)
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343.3 Reduce funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	(\$51)	(\$51)	(\$51)	(\$51)
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343.100 Nonpublic Postsecondary Education Commission**Appropriation (HB 19)**

The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	\$1,007,011	\$1,007,011	\$1,007,011	\$1,007,011
State General Funds	\$1,007,011	\$1,007,011	\$1,007,011	\$1,007,011
TOTAL AGENCY FUNDS	\$469,766	\$469,766	\$469,766	\$469,766
Reserved Fund Balances	\$83,397	\$83,397	\$83,397	\$83,397
Reserved Fund Balances Not Itemized	\$83,397	\$83,397	\$83,397	\$83,397
Sales and Services	\$386,369	\$386,369	\$386,369	\$386,369
Sales and Services Not Itemized	\$386,369	\$386,369	\$386,369	\$386,369
TOTAL PUBLIC FUNDS	\$1,476,777	\$1,476,777	\$1,476,777	\$1,476,777

Section 45: Teachers Retirement System**Section Total - Continuation**

TOTAL STATE FUNDS	\$115,000	\$115,000	\$115,000	\$115,000
State General Funds	\$115,000	\$115,000	\$115,000	\$115,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
State Funds Transfers	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
Retirement Payments	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
TOTAL PUBLIC FUNDS	\$51,620,982	\$51,620,982	\$51,620,982	\$51,620,982

Section Total - Final

TOTAL STATE FUNDS	\$83,000	\$83,000	\$83,000	\$83,000
State General Funds	\$83,000	\$83,000	\$83,000	\$83,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
State Funds Transfers	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
Retirement Payments	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
TOTAL PUBLIC FUNDS	\$51,588,982	\$51,588,982	\$51,588,982	\$51,588,982

Local/Floor COLA**Continuation Budget**

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	\$115,000	\$115,000	\$115,000	\$115,000
State General Funds	\$115,000	\$115,000	\$115,000	\$115,000
TOTAL PUBLIC FUNDS	\$115,000	\$115,000	\$115,000	\$115,000

344.1 Reduce funds to reflect the declining population of teachers who qualify for benefits.

State General Funds	(\$32,000)	(\$32,000)	(\$32,000)	(\$32,000)
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344.100 Local/Floor COLA**Appropriation (HB 19)**

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

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	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$83,000	\$83,000	\$83,000	\$83,000
State General Funds	\$83,000	\$83,000	\$83,000	\$83,000
TOTAL PUBLIC FUNDS	\$83,000	\$83,000	\$83,000	\$83,000

System Administration (TRS)**Continuation Budget**

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
State Funds Transfers	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
Retirement Payments	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
TOTAL PUBLIC FUNDS	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982

345.100 System Administration (TRS)**Appropriation (HB 19)**

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
State Funds Transfers	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
Retirement Payments	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
TOTAL PUBLIC FUNDS	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982

It is the intent of the General Assembly that the employer contribution rate for the Teachers Retirement System shall not exceed 19.98% for State Fiscal Year 2024.

Section 46: Technical College System of Georgia**Section Total - Continuation**

TOTAL STATE FUNDS	\$444,300,060	\$444,300,060	\$444,300,060	\$444,300,060
State General Funds	\$444,300,060	\$444,300,060	\$444,300,060	\$444,300,060
TOTAL FEDERAL FUNDS	\$155,271,110	\$155,271,110	\$155,271,110	\$155,271,110
Federal Funds Not Itemized	\$155,271,110	\$155,271,110	\$155,271,110	\$155,271,110
TOTAL AGENCY FUNDS	\$494,118,843	\$494,118,843	\$494,118,843	\$494,118,843
Intergovernmental Transfers	\$94,091,852	\$94,091,852	\$94,091,852	\$94,091,852
Intergovernmental Transfers Not Itemized	\$94,091,852	\$94,091,852	\$94,091,852	\$94,091,852
Sales and Services	\$400,026,991	\$400,026,991	\$400,026,991	\$400,026,991
Sales and Services Not Itemized	\$113,357,716	\$113,357,716	\$113,357,716	\$113,357,716
Tuition and Fees for Higher Education	\$286,669,275	\$286,669,275	\$286,669,275	\$286,669,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,965,204	\$3,965,204	\$3,965,204	\$3,965,204
State Funds Transfers	\$3,965,204	\$3,965,204	\$3,965,204	\$3,965,204
Agency to Agency Contracts	\$3,965,204	\$3,965,204	\$3,965,204	\$3,965,204
TOTAL PUBLIC FUNDS	\$1,097,655,217	\$1,097,655,217	\$1,097,655,217	\$1,097,655,217

Section Total - Final

TOTAL STATE FUNDS	\$442,963,136	\$452,829,304	\$453,282,801	\$500,185,598
State General Funds	\$442,963,136	\$452,829,304	\$453,282,801	\$500,185,598
TOTAL FEDERAL FUNDS	\$155,271,110	\$155,271,110	\$155,271,110	\$155,271,110
Federal Funds Not Itemized	\$155,271,110	\$155,271,110	\$155,271,110	\$155,271,110
TOTAL AGENCY FUNDS	\$494,118,843	\$494,118,843	\$494,118,843	\$494,118,843
Intergovernmental Transfers	\$94,091,852	\$94,091,852	\$94,091,852	\$94,091,852
Intergovernmental Transfers Not Itemized	\$94,091,852	\$94,091,852	\$94,091,852	\$94,091,852
Sales and Services	\$400,026,991	\$400,026,991	\$400,026,991	\$400,026,991
Sales and Services Not Itemized	\$113,357,716	\$113,357,716	\$113,357,716	\$113,357,716
Tuition and Fees for Higher Education	\$286,669,275	\$286,669,275	\$286,669,275	\$286,669,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,965,204	\$3,965,204	\$3,965,204	\$3,965,204
State Funds Transfers	\$3,965,204	\$3,965,204	\$3,965,204	\$3,965,204
Agency to Agency Contracts	\$3,965,204	\$3,965,204	\$3,965,204	\$3,965,204
TOTAL PUBLIC FUNDS	\$1,096,318,293	\$1,106,184,461	\$1,106,637,958	\$1,153,540,755

Adult Education**Continuation Budget**

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The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	\$18,333,082	\$18,333,082	\$18,333,082	\$18,333,082
State General Funds	\$18,333,082	\$18,333,082	\$18,333,082	\$18,333,082
TOTAL FEDERAL FUNDS	\$24,751,619	\$24,751,619	\$24,751,619	\$24,751,619
Federal Funds Not Itemized	\$24,751,619	\$24,751,619	\$24,751,619	\$24,751,619
TOTAL AGENCY FUNDS	\$3,566,341	\$3,566,341	\$3,566,341	\$3,566,341
Intergovernmental Transfers	\$1,623,165	\$1,623,165	\$1,623,165	\$1,623,165
Intergovernmental Transfers Not Itemized	\$1,623,165	\$1,623,165	\$1,623,165	\$1,623,165
Sales and Services	\$1,943,176	\$1,943,176	\$1,943,176	\$1,943,176
Sales and Services Not Itemized	\$1,943,176	\$1,943,176	\$1,943,176	\$1,943,176
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$10,499	\$10,499	\$10,499	\$10,499
State Funds Transfers	\$10,499	\$10,499	\$10,499	\$10,499
Agency to Agency Contracts	\$10,499	\$10,499	\$10,499	\$10,499
TOTAL PUBLIC FUNDS	\$46,661,541	\$46,661,541	\$46,661,541	\$46,661,541

346.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$482,375	\$482,375	\$482,375	\$482,375
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346.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$6,343	\$6,343	\$6,343	\$6,343
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346.3 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$3,174	\$3,174	\$3,174	\$3,174
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346.100 Adult Education**Appropriation (HB 19)**

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	\$18,824,974	\$18,824,974	\$18,824,974	\$18,824,974
State General Funds	\$18,824,974	\$18,824,974	\$18,824,974	\$18,824,974
TOTAL FEDERAL FUNDS	\$24,751,619	\$24,751,619	\$24,751,619	\$24,751,619
Federal Funds Not Itemized	\$24,751,619	\$24,751,619	\$24,751,619	\$24,751,619
TOTAL AGENCY FUNDS	\$3,566,341	\$3,566,341	\$3,566,341	\$3,566,341
Intergovernmental Transfers	\$1,623,165	\$1,623,165	\$1,623,165	\$1,623,165
Intergovernmental Transfers Not Itemized	\$1,623,165	\$1,623,165	\$1,623,165	\$1,623,165
Sales and Services	\$1,943,176	\$1,943,176	\$1,943,176	\$1,943,176
Sales and Services Not Itemized	\$1,943,176	\$1,943,176	\$1,943,176	\$1,943,176
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$10,499	\$10,499	\$10,499	\$10,499
State Funds Transfers	\$10,499	\$10,499	\$10,499	\$10,499
Agency to Agency Contracts	\$10,499	\$10,499	\$10,499	\$10,499
TOTAL PUBLIC FUNDS	\$47,153,433	\$47,153,433	\$47,153,433	\$47,153,433

Departmental Administration (TCSG)**Continuation Budget**

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	\$8,142,648	\$8,142,648	\$8,142,648	\$8,142,648
State General Funds	\$8,142,648	\$8,142,648	\$8,142,648	\$8,142,648
TOTAL PUBLIC FUNDS	\$8,142,648	\$8,142,648	\$8,142,648	\$8,142,648

347.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$166,183	\$166,183	\$166,183	\$166,183
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347.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$4,783	\$4,783	\$4,783	\$4,783
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347.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$5,628	\$12,970	\$12,970	\$12,970
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HB 19 (FY 2024G)

Governor

House

Senate

CC

347.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$594	\$594	\$594	\$594
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347.100 Departmental Administration (TCSG)**Appropriation (HB 19)**

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	\$8,319,836	\$8,327,178	\$8,327,178	\$8,327,178
State General Funds	\$8,319,836	\$8,327,178	\$8,327,178	\$8,327,178
TOTAL PUBLIC FUNDS	\$8,319,836	\$8,327,178	\$8,327,178	\$8,327,178

Economic Development and Customized Services**Continuation Budget**

The purpose of this appropriation is to provide customized services for existing businesses in the state.

TOTAL STATE FUNDS	\$3,241,914	\$3,241,914	\$3,241,914	\$3,241,914
State General Funds	\$3,241,914	\$3,241,914	\$3,241,914	\$3,241,914
TOTAL FEDERAL FUNDS	\$10,499,656	\$10,499,656	\$10,499,656	\$10,499,656
Federal Funds Not Itemized	\$10,499,656	\$10,499,656	\$10,499,656	\$10,499,656
TOTAL AGENCY FUNDS	\$25,163,179	\$25,163,179	\$25,163,179	\$25,163,179
Sales and Services	\$25,163,179	\$25,163,179	\$25,163,179	\$25,163,179
Sales and Services Not Itemized	\$25,163,179	\$25,163,179	\$25,163,179	\$25,163,179
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,620,041	\$1,620,041	\$1,620,041	\$1,620,041
State Funds Transfers	\$1,620,041	\$1,620,041	\$1,620,041	\$1,620,041
Agency to Agency Contracts	\$1,620,041	\$1,620,041	\$1,620,041	\$1,620,041
TOTAL PUBLIC FUNDS	\$40,524,790	\$40,524,790	\$40,524,790	\$40,524,790

348.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$78,228	\$78,228	\$78,228	\$78,228
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348.2 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	(\$374)	(\$374)	(\$374)	(\$374)
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348.3 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$107	\$107	\$107	\$107
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348.100 Economic Development and Customized Services**Appropriation (HB 19)**

The purpose of this appropriation is to provide customized services for existing businesses in the state.

TOTAL STATE FUNDS	\$3,319,875	\$3,319,875	\$3,319,875	\$3,319,875
State General Funds	\$3,319,875	\$3,319,875	\$3,319,875	\$3,319,875
TOTAL FEDERAL FUNDS	\$10,499,656	\$10,499,656	\$10,499,656	\$10,499,656
Federal Funds Not Itemized	\$10,499,656	\$10,499,656	\$10,499,656	\$10,499,656
TOTAL AGENCY FUNDS	\$25,163,179	\$25,163,179	\$25,163,179	\$25,163,179
Sales and Services	\$25,163,179	\$25,163,179	\$25,163,179	\$25,163,179
Sales and Services Not Itemized	\$25,163,179	\$25,163,179	\$25,163,179	\$25,163,179
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,620,041	\$1,620,041	\$1,620,041	\$1,620,041
State Funds Transfers	\$1,620,041	\$1,620,041	\$1,620,041	\$1,620,041
Agency to Agency Contracts	\$1,620,041	\$1,620,041	\$1,620,041	\$1,620,041
TOTAL PUBLIC FUNDS	\$40,602,751	\$40,602,751	\$40,602,751	\$40,602,751

Quick Start**Continuation Budget**

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	\$22,487,190	\$22,487,190	\$22,487,190	\$22,487,190
State General Funds	\$22,487,190	\$22,487,190	\$22,487,190	\$22,487,190
TOTAL AGENCY FUNDS	\$1,679	\$1,679	\$1,679	\$1,679
Sales and Services	\$1,679	\$1,679	\$1,679	\$1,679
Sales and Services Not Itemized	\$1,679	\$1,679	\$1,679	\$1,679
TOTAL PUBLIC FUNDS	\$22,488,869	\$22,488,869	\$22,488,869	\$22,488,869

HB 19 (FY 2024G)

Governor

House

Senate

CC

349.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

	Governor	House	Senate	CC
State General Funds	\$156,008	\$156,008	\$156,008	\$156,008

349.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

	Governor	House	Senate	CC
State General Funds	\$22,108	\$22,108	\$22,108	\$22,108

349.3 Increase funds to reflect an adjustment in TeamWorks billings.

	Governor	House	Senate	CC
State General Funds	\$681	\$1,569	\$1,569	\$1,569

349.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

	Governor	House	Senate	CC
State General Funds	\$594	\$594	\$594	\$594

349.5 Eliminate funds for one-time funding for design of an electric vehicle facility.

	Governor	House	Senate	CC
State General Funds	(\$6,250,000)	(\$6,250,000)	(\$6,250,000)	(\$6,250,000)

349.6 Increase funds for construction of a new Quick Start training center to support the electric vehicle industry in Newton County.

	Governor	House	Senate	CC
State General Funds				\$46,000,000

349.100 Quick Start**Appropriation (HB 19)**

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$16,416,581	\$16,417,469	\$16,417,469	\$62,417,469
State General Funds	\$16,416,581	\$16,417,469	\$16,417,469	\$62,417,469
TOTAL AGENCY FUNDS	\$1,679	\$1,679	\$1,679	\$1,679
Sales and Services	\$1,679	\$1,679	\$1,679	\$1,679
Sales and Services Not Itemized	\$1,679	\$1,679	\$1,679	\$1,679
TOTAL PUBLIC FUNDS	\$16,418,260	\$16,419,148	\$16,419,148	\$62,419,148

Quick Start - Special Project**Continuation Budget**

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0

350.1 Increase funds for a Quick Start style program to address healthcare shortages throughout the state.

	Governor	House	Senate	CC
State General Funds		\$325,000	\$325,000	\$325,000

350.99 CC: To analyze community healthcare needs, and design, implement, and evaluate a specialized training program to address healthcare shortages across the state.

Senate: To analyze community healthcare needs, and design, implement, and evaluate a specialized training program to address healthcare shortages across the state.

House: To analyze community healthcare needs, and design, implement, and evaluate a specialized training program to address healthcare shortages across the state.

	Governor	House	Senate	CC
State General Funds		\$0	\$0	\$0

350.100 Quick Start - Special Project**Appropriation (HB 19)**

~~To analyze community healthcare needs, and design, implement, and evaluate a specialized training program to address healthcare shortages across the state.~~

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$325,000	\$325,000	\$325,000	\$325,000
State General Funds	\$325,000	\$325,000	\$325,000	\$325,000
TOTAL PUBLIC FUNDS	\$325,000	\$325,000	\$325,000	\$325,000

Technical Education**Continuation Budget**

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$382,961,558	\$382,961,558	\$382,961,558	\$382,961,558
State General Funds	\$382,961,558	\$382,961,558	\$382,961,558	\$382,961,558
TOTAL FEDERAL FUNDS	\$59,842,248	\$59,842,248	\$59,842,248	\$59,842,248

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	Governor	House	Senate	CC
Federal Funds Not Itemized	\$59,842,248	\$59,842,248	\$59,842,248	\$59,842,248
TOTAL AGENCY FUNDS	\$465,367,670	\$465,367,670	\$465,367,670	\$465,367,670
Intergovernmental Transfers	\$92,468,687	\$92,468,687	\$92,468,687	\$92,468,687
Intergovernmental Transfers Not Itemized	\$92,468,687	\$92,468,687	\$92,468,687	\$92,468,687
Sales and Services	\$372,898,983	\$372,898,983	\$372,898,983	\$372,898,983
Sales and Services Not Itemized	\$86,229,708	\$86,229,708	\$86,229,708	\$86,229,708
Tuition and Fees for Higher Education	\$286,669,275	\$286,669,275	\$286,669,275	\$286,669,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,084,829	\$2,084,829	\$2,084,829	\$2,084,829
State Funds Transfers	\$2,084,829	\$2,084,829	\$2,084,829	\$2,084,829
Agency to Agency Contracts	\$2,084,829	\$2,084,829	\$2,084,829	\$2,084,829
TOTAL PUBLIC FUNDS	\$910,256,305	\$910,256,305	\$910,256,305	\$910,256,305

351.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$10,659,280	\$10,659,280	\$10,659,280	\$10,659,280
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351.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$1,395,348	\$1,395,348	\$1,395,348	\$1,395,348
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351.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$154,822	\$356,802	\$356,802	\$356,802
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351.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$64,038	\$64,038	\$64,038	\$64,038
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351.5 Reduce funds to reflect a decrease of 3.5% in credit hours (-\$9,292,213) and increase funds to reflect an increase of 2.1% in square footage (\$315,390).

State General Funds	(\$8,976,823)	(\$8,976,823)	(\$8,976,823)	(\$8,976,823)
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351.6 Reduce funds for one-time MRR funding for a renovation at Southeast Georgia Technical College. (S and CC: Reduce funds for one-time maintenance, repair and renovation (MRR) funding for a renovation at Southeastern Technical College)

State General Funds	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
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351.7 Increase funds for the first year of a three-year phase-in for increased credit hour earnings for the Aviation, Commercial Driver's License, and Nursing programs to reflect the high cost nature of providing these programs. (S: Increase funds for the first year of a three-year phase-in for increased credit hour earnings for the Commercial Driver's License and Nursing programs to reflect the high cost nature of providing these programs)(CC: Increase funds for the first year of a three-year phase-in for increased credit hour earnings for the Aviation, Commercial Driver's License, and Nursing programs to reflect the high cost nature of providing these programs)

State General Funds		\$8,230,958	\$7,581,605	\$8,230,958
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351.8 Increase funds to implement the Tools for Success matching grant program. (S: Increase funds to implement the Tools for Success matching grant program as a pilot program)(CC: Increase funds to implement the Tools for Success matching grant program)

State General Funds		\$1,100,000	\$1,100,000	\$1,100,000
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351.9 Recognize \$22,000,000 for major repairs and renovations. (H: YES)(S: Increase funds and recognize \$22,000,000 for major repairs and renovations)(CC: Increase funds and recognize \$22,000,000 in existing funds for major repairs and renovations)

State General Funds		\$0	\$2,000,000	\$2,000,000
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351.100 Technical Education**Appropriation (HB 19)**

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	\$385,758,223	\$395,291,161	\$396,641,808	\$397,291,161
State General Funds	\$385,758,223	\$395,291,161	\$396,641,808	\$397,291,161
TOTAL FEDERAL FUNDS	\$59,842,248	\$59,842,248	\$59,842,248	\$59,842,248
Federal Funds Not Itemized	\$59,842,248	\$59,842,248	\$59,842,248	\$59,842,248
TOTAL AGENCY FUNDS	\$465,367,670	\$465,367,670	\$465,367,670	\$465,367,670
Intergovernmental Transfers	\$92,468,687	\$92,468,687	\$92,468,687	\$92,468,687
Intergovernmental Transfers Not Itemized	\$92,468,687	\$92,468,687	\$92,468,687	\$92,468,687
Sales and Services	\$372,898,983	\$372,898,983	\$372,898,983	\$372,898,983
Sales and Services Not Itemized	\$86,229,708	\$86,229,708	\$86,229,708	\$86,229,708
Tuition and Fees for Higher Education	\$286,669,275	\$286,669,275	\$286,669,275	\$286,669,275

HB 19 (FY 2024G)

	Governor	House	Senate	CC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,084,829	\$2,084,829	\$2,084,829	\$2,084,829
State Funds Transfers	\$2,084,829	\$2,084,829	\$2,084,829	\$2,084,829
Agency to Agency Contracts	\$2,084,829	\$2,084,829	\$2,084,829	\$2,084,829
TOTAL PUBLIC FUNDS	\$913,052,970	\$922,585,908	\$923,936,555	\$924,585,908

Workforce Development**Continuation Budget**

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

TOTAL STATE FUNDS	\$9,133,668	\$9,133,668	\$9,133,668	\$9,133,668
State General Funds	\$9,133,668	\$9,133,668	\$9,133,668	\$9,133,668
TOTAL FEDERAL FUNDS	\$60,177,587	\$60,177,587	\$60,177,587	\$60,177,587
Federal Funds Not Itemized	\$60,177,587	\$60,177,587	\$60,177,587	\$60,177,587
TOTAL AGENCY FUNDS	\$19,974	\$19,974	\$19,974	\$19,974
Sales and Services	\$19,974	\$19,974	\$19,974	\$19,974
Sales and Services Not Itemized	\$19,974	\$19,974	\$19,974	\$19,974
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$249,835	\$249,835	\$249,835	\$249,835
State Funds Transfers	\$249,835	\$249,835	\$249,835	\$249,835
Agency to Agency Contracts	\$249,835	\$249,835	\$249,835	\$249,835
TOTAL PUBLIC FUNDS	\$69,581,064	\$69,581,064	\$69,581,064	\$69,581,064

352.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$42,829	\$42,829	\$42,829	\$42,829
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352.2 Increase funds for customized recruitment for workforce to support the state's expanding electric vehicle industry. (S:YES; Utilize existing funds for \$643,706 for customized recruitment for workforce to support the state's expanding electric vehicle industry)(CC:Increase funds and utilize existing funds for customized recruitment for workforce to support the state's expanding electric vehicle industry)

State General Funds	\$897,150	\$897,150	\$0	\$253,444
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352.3 Transfer funds from the Payments to the OneGeorgia Authority program to the Workforce Development program for the Defense Community Economic Development Fund to match program budgets with agency activities.

State General Funds	\$250,000	\$250,000	\$250,000	\$250,000
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352.100 Workforce Development**Appropriation (HB 19)**

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

TOTAL STATE FUNDS	\$10,323,647	\$10,323,647	\$9,426,497	\$9,679,941
State General Funds	\$10,323,647	\$10,323,647	\$9,426,497	\$9,679,941
TOTAL FEDERAL FUNDS	\$60,177,587	\$60,177,587	\$60,177,587	\$60,177,587
Federal Funds Not Itemized	\$60,177,587	\$60,177,587	\$60,177,587	\$60,177,587
TOTAL AGENCY FUNDS	\$19,974	\$19,974	\$19,974	\$19,974
Sales and Services	\$19,974	\$19,974	\$19,974	\$19,974
Sales and Services Not Itemized	\$19,974	\$19,974	\$19,974	\$19,974
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$249,835	\$249,835	\$249,835	\$249,835
State Funds Transfers	\$249,835	\$249,835	\$249,835	\$249,835
Agency to Agency Contracts	\$249,835	\$249,835	\$249,835	\$249,835
TOTAL PUBLIC FUNDS	\$70,771,043	\$70,771,043	\$69,873,893	\$70,127,337

Section 47: Transportation, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$2,103,637,883	\$2,103,637,883	\$2,103,637,883	\$2,103,637,883
State General Funds	\$36,958,063	\$36,958,063	\$36,958,063	\$36,958,063
State Motor Fuel Funds	\$1,986,741,049	\$1,986,741,049	\$1,986,741,049	\$1,986,741,049
Transit Trust Funds	\$15,927,600	\$15,927,600	\$15,927,600	\$15,927,600
Transportation Trust Funds	\$64,011,171	\$64,011,171	\$64,011,171	\$64,011,171
TOTAL FEDERAL FUNDS	\$1,521,052,838	\$1,521,052,838	\$1,521,052,838	\$1,521,052,838
Federal Funds Not Itemized	\$93,011,369	\$93,011,369	\$93,011,369	\$93,011,369
Federal Highway Admin.-Planning & Construction CFDA20.205	\$1,428,041,469	\$1,428,041,469	\$1,428,041,469	\$1,428,041,469
TOTAL AGENCY FUNDS	\$98,044,213	\$98,044,213	\$98,044,213	\$98,044,213
Intergovernmental Transfers	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111

HB 19 (FY 2024G)

	Governor	House	Senate	CC
Intergovernmental Transfers Not Itemized	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111
Rebates, Refunds, and Reimbursements	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services	\$55,031,102	\$55,031,102	\$55,031,102	\$55,031,102
Sales and Services Not Itemized	\$55,031,102	\$55,031,102	\$55,031,102	\$55,031,102
TOTAL PUBLIC FUNDS	\$3,722,734,934	\$3,722,734,934	\$3,722,734,934	\$3,722,734,934

Section Total - Final

TOTAL STATE FUNDS	\$2,280,772,848	\$2,276,946,313	\$2,273,713,833	\$2,281,035,794
State General Funds	\$36,038,861	\$32,212,326	\$28,979,846	\$36,301,807
State Motor Fuel Funds	\$2,018,811,873	\$2,018,811,873	\$2,018,811,873	\$2,018,811,873
Transit Trust Funds	\$23,597,313	\$23,597,313	\$23,597,313	\$23,597,313
Transportation Trust Funds	\$202,324,801	\$202,324,801	\$202,324,801	\$202,324,801
TOTAL FEDERAL FUNDS	\$1,521,052,838	\$1,521,052,838	\$1,521,052,838	\$1,521,052,838
Federal Funds Not Itemized	\$93,011,369	\$93,011,369	\$93,011,369	\$93,011,369
Federal Highway Admin.-Planning & Construction CFDA20.205	\$1,428,041,469	\$1,428,041,469	\$1,428,041,469	\$1,428,041,469
TOTAL AGENCY FUNDS	\$98,044,213	\$98,044,213	\$98,044,213	\$98,044,213
Intergovernmental Transfers	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111
Intergovernmental Transfers Not Itemized	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111
Rebates, Refunds, and Reimbursements	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services	\$55,031,102	\$55,031,102	\$55,031,102	\$55,031,102
Sales and Services Not Itemized	\$55,031,102	\$55,031,102	\$55,031,102	\$55,031,102
TOTAL PUBLIC FUNDS	\$3,899,869,899	\$3,896,043,364	\$3,892,810,884	\$3,900,132,845

Airport Aid**Continuation Budget**

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

TOTAL STATE FUNDS	\$26,359,425	\$26,359,425	\$26,359,425	\$26,359,425
State General Funds	\$26,359,425	\$26,359,425	\$26,359,425	\$26,359,425
TOTAL FEDERAL FUNDS	\$46,509,284	\$46,509,284	\$46,509,284	\$46,509,284
Federal Funds Not Itemized	\$46,509,284	\$46,509,284	\$46,509,284	\$46,509,284
TOTAL AGENCY FUNDS	\$6,233	\$6,233	\$6,233	\$6,233
Sales and Services	\$6,233	\$6,233	\$6,233	\$6,233
Sales and Services Not Itemized	\$6,233	\$6,233	\$6,233	\$6,233
TOTAL PUBLIC FUNDS	\$72,874,942	\$72,874,942	\$72,874,942	\$72,874,942

353.1 Reduce funds. (CC:NO)

State General Funds		(\$6,359,425)	(\$6,359,425)	\$0
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353.100 Airport Aid**Appropriation (HB 19)**

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

TOTAL STATE FUNDS	\$26,359,425	\$20,000,000	\$20,000,000	\$26,359,425
State General Funds	\$26,359,425	\$20,000,000	\$20,000,000	\$26,359,425
TOTAL FEDERAL FUNDS	\$46,509,284	\$46,509,284	\$46,509,284	\$46,509,284
Federal Funds Not Itemized	\$46,509,284	\$46,509,284	\$46,509,284	\$46,509,284
TOTAL AGENCY FUNDS	\$6,233	\$6,233	\$6,233	\$6,233
Sales and Services	\$6,233	\$6,233	\$6,233	\$6,233
Sales and Services Not Itemized	\$6,233	\$6,233	\$6,233	\$6,233
TOTAL PUBLIC FUNDS	\$72,874,942	\$66,515,517	\$66,515,517	\$72,874,942

Capital Construction Projects**Continuation Budget**

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	\$911,795,782	\$911,795,782	\$911,795,782	\$911,795,782
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$911,795,782	\$911,795,782	\$911,795,782	\$911,795,782
TOTAL FEDERAL FUNDS	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
TOTAL AGENCY FUNDS	\$55,300,430	\$55,300,430	\$55,300,430	\$55,300,430
Intergovernmental Transfers	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Intergovernmental Transfers Not Itemized	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Sales and Services	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
Sales and Services Not Itemized	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
TOTAL PUBLIC FUNDS	\$1,829,548,911	\$1,829,548,911	\$1,829,548,911	\$1,829,548,911

HB 19 (FY 2024G)

Governor

House

Senate

CC

354.1 Replace funds.

State Motor Fuel Funds	(\$86,614,699)	(\$86,614,699)	(\$86,614,699)	(\$86,614,699)
Transportation Trust Funds	\$86,614,699	\$86,614,699	\$86,614,699	\$86,614,699
Total Public Funds:	\$0	\$0	\$0	\$0

354.2 Increase funds for the Transportation Trust Fund to reflect FY2022 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB511 (2021 Session).

Transportation Trust Funds	\$41,856,864	\$41,856,864	\$41,856,864	\$41,856,864
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354.3 Increase funds based on projected revenues per HB170 (2015 Session).

State Motor Fuel Funds	\$72,747,203	\$59,665,534	\$59,665,534	\$59,665,534
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354.4 Reduce funds and reflect in the Local Maintenance and Improvement Grants program to implement year one of a five-year plan to increase local maintenance and improvement grants (LMIG) to 15% of projected motor fuel revenues over a five-year period. (CC:NO)

State Motor Fuel Funds	(\$20,188,119)	\$0	\$0	\$0
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354.100 Capital Construction Projects

Appropriation (HB 19)

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	\$1,026,399,849	\$993,130,061	\$1,013,318,180	\$1,013,318,180
State Motor Fuel Funds	\$897,928,286	\$864,658,498	\$884,846,617	\$884,846,617
Transportation Trust Funds	\$128,471,563	\$128,471,563	\$128,471,563	\$128,471,563
TOTAL FEDERAL FUNDS	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
TOTAL AGENCY FUNDS	\$55,300,430	\$55,300,430	\$55,300,430	\$55,300,430
Intergovernmental Transfers	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Intergovernmental Transfers Not Itemized	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Sales and Services	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
Sales and Services Not Itemized	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
TOTAL PUBLIC FUNDS	\$1,944,152,978	\$1,910,883,190	\$1,931,071,309	\$1,931,071,309

Capital Maintenance Projects

Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	\$145,588,167	\$145,588,167	\$145,588,167	\$145,588,167
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$145,588,167	\$145,588,167	\$145,588,167	\$145,588,167
TOTAL FEDERAL FUNDS	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
TOTAL AGENCY FUNDS	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services Not Itemized	\$350,574	\$350,574	\$350,574	\$350,574
TOTAL PUBLIC FUNDS	\$427,538,741	\$427,538,741	\$427,538,741	\$427,538,741

355.1 Increase funds to reflect FY2022 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB511 (2021 Session).

Transportation Trust Funds	\$8,785,819	\$8,785,819	\$8,785,819	\$8,785,819
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355.2 Increase motor fuel funds to meet increased costs.

State Motor Fuel Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
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355.100 Capital Maintenance Projects

Appropriation (HB 19)

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	\$154,373,986	\$159,373,986	\$159,373,986	\$159,373,986
State Motor Fuel Funds	\$145,588,167	\$150,588,167	\$150,588,167	\$150,588,167
Transportation Trust Funds	\$8,785,819	\$8,785,819	\$8,785,819	\$8,785,819
TOTAL FEDERAL FUNDS	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
TOTAL AGENCY FUNDS	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services Not Itemized	\$350,574	\$350,574	\$350,574	\$350,574
TOTAL PUBLIC FUNDS	\$436,324,560	\$441,324,560	\$441,324,560	\$441,324,560

HB 19 (FY 2024G)

Governor

House

Senate

CC

Data Collection, Compliance and Reporting**Continuation Budget**

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	\$3,061,474	\$3,061,474	\$3,061,474	\$3,061,474
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$3,061,474	\$3,061,474	\$3,061,474	\$3,061,474
TOTAL FEDERAL FUNDS	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
Federal Highway Admin.-Planning & Construction CFDA20.205	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
TOTAL PUBLIC FUNDS	\$12,105,371	\$12,105,371	\$12,105,371	\$12,105,371

356.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State Motor Fuel Funds	\$38,977	\$43,626	\$43,626	\$43,626
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356.2 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State Motor Fuel Funds	(\$1,746)	(\$1,746)	(\$1,746)	(\$1,746)
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356.100 Data Collection, Compliance and Reporting**Appropriation (HB 19)**

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	\$3,098,705	\$3,103,354	\$3,103,354	\$3,103,354
State Motor Fuel Funds	\$3,098,705	\$3,103,354	\$3,103,354	\$3,103,354
TOTAL FEDERAL FUNDS	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
Federal Highway Admin.-Planning & Construction CFDA20.205	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
TOTAL PUBLIC FUNDS	\$12,142,602	\$12,147,251	\$12,147,251	\$12,147,251

Departmental Administration (DOT)**Continuation Budget**

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	\$78,451,687	\$78,451,687	\$78,451,687	\$78,451,687
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$78,451,687	\$78,451,687	\$78,451,687	\$78,451,687
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services Not Itemized	\$398,970	\$398,970	\$398,970	\$398,970
TOTAL PUBLIC FUNDS	\$89,690,480	\$89,690,480	\$89,690,480	\$89,690,480

357.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State Motor Fuel Funds	\$1,247,630	\$1,721,240	\$1,721,240	\$1,721,240
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357.2 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State Motor Fuel Funds	(\$58,156)	(\$58,156)	(\$58,156)	(\$58,156)
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357.3 Increase funds to reflect an adjustment in TeamWorks billings.

State Motor Fuel Funds	\$177,328	\$179,422	\$179,422	\$179,422
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357.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State Motor Fuel Funds	\$53,908	\$53,908	\$53,908	\$53,908
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357.5 Increase funds for operations.

State Motor Fuel Funds	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
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357.100 Departmental Administration (DOT)**Appropriation (HB 19)**

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	\$83,372,397	\$83,848,101	\$83,848,101	\$83,848,101
State Motor Fuel Funds	\$83,372,397	\$83,848,101	\$83,848,101	\$83,848,101
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823

HB 19 (FY 2024G)

	Governor	House	Senate	CC
Federal Highway Admin.-Planning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services Not Itemized	\$398,970	\$398,970	\$398,970	\$398,970
TOTAL PUBLIC FUNDS	\$94,611,190	\$95,086,894	\$95,086,894	\$95,086,894

Local Maintenance and Improvement Grants**Continuation Budget**

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	\$200,888,789	\$200,888,789	\$200,888,789	\$200,888,789
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$200,888,789	\$200,888,789	\$200,888,789	\$200,888,789
TOTAL PUBLIC FUNDS	\$200,888,789	\$200,888,789	\$200,888,789	\$200,888,789

358.1 Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.

State Motor Fuel Funds	\$11,912,379	\$11,912,379	\$11,912,379	\$11,912,379
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358.2 Increase funds to implement year one of a five-year plan to increase local maintenance and improvement grants (LMIG) to 15% of projected motor fuel revenues over a five year period. (CC:YES; Evaluate the feasibility of a five-year plan to increase local maintenance and improvement grants (LMIG) to 15% of projected motor fuel revenues over a five-year period beginning in FY2025, and report to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2023)

State Motor Fuel Funds	\$20,188,119	\$0	\$0	\$0
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358.100 Local Maintenance and Improvement Grants**Appropriation (HB 19)**

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	\$212,801,168	\$232,989,287	\$212,801,168	\$212,801,168
State Motor Fuel Funds	\$212,801,168	\$232,989,287	\$212,801,168	\$212,801,168
TOTAL PUBLIC FUNDS	\$212,801,168	\$232,989,287	\$212,801,168	\$212,801,168

Local Road Assistance Administration**Continuation Budget**

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
TOTAL FEDERAL FUNDS	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
TOTAL AGENCY FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services Not Itemized	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$62,002,378	\$62,002,378	\$62,002,378	\$62,002,378

359.100 Local Road Assistance Administration**Appropriation (HB 19)**

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
State Motor Fuel Funds	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
TOTAL FEDERAL FUNDS	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
TOTAL AGENCY FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services Not Itemized	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$62,002,378	\$62,002,378	\$62,002,378	\$62,002,378

Planning**Continuation Budget**

HB 19 (FY 2024G)

Governor

House

Senate

CC

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	\$2,646,626	\$2,646,626	\$2,646,626	\$2,646,626
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$2,646,626	\$2,646,626	\$2,646,626	\$2,646,626
TOTAL FEDERAL FUNDS	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
TOTAL PUBLIC FUNDS	\$25,419,421	\$25,419,421	\$25,419,421	\$25,419,421

360.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State Motor Fuel Funds	\$30,983	\$67,094	\$67,094	\$67,094
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360.2 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State Motor Fuel Funds	(\$1,549)	(\$1,549)	(\$1,549)	(\$1,549)
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360.3 Increase funds to match federal funds for three new planning positions.

State Motor Fuel Funds		\$133,000	\$133,000	\$133,000
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360.100 Planning**Appropriation (HB 19)**

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	\$2,676,060	\$2,845,171	\$2,845,171	\$2,845,171
State Motor Fuel Funds	\$2,676,060	\$2,845,171	\$2,845,171	\$2,845,171
TOTAL FEDERAL FUNDS	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
TOTAL PUBLIC FUNDS	\$25,448,855	\$25,617,966	\$25,617,966	\$25,617,966

Ports and Waterways**Continuation Budget**

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Ports and Waterways.

TOTAL STATE FUNDS	\$1,379,737	\$1,379,737	\$1,379,737	\$1,379,737
State General Funds	\$1,379,737	\$1,379,737	\$1,379,737	\$1,379,737
TOTAL PUBLIC FUNDS	\$1,379,737	\$1,379,737	\$1,379,737	\$1,379,737

361.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$6,783	\$6,783	\$6,783	\$6,783
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361.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$554	\$554	\$554	\$554
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361.100 Ports and Waterways**Appropriation (HB 19)**

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Ports and Waterways.

TOTAL STATE FUNDS	\$1,387,074	\$1,387,074	\$1,387,074	\$1,387,074
State General Funds	\$1,387,074	\$1,387,074	\$1,387,074	\$1,387,074
TOTAL PUBLIC FUNDS	\$1,387,074	\$1,387,074	\$1,387,074	\$1,387,074

Program Delivery Administration**Continuation Budget**

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	\$123,000,299	\$123,000,299	\$123,000,299	\$123,000,299
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$123,000,299	\$123,000,299	\$123,000,299	\$123,000,299
TOTAL FEDERAL FUNDS	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
TOTAL AGENCY FUNDS	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619

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	Governor	House	Senate	CC
Sales and Services	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services Not Itemized	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
TOTAL PUBLIC FUNDS	\$177,741,908	\$177,741,908	\$177,741,908	\$177,741,908

362.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State Motor Fuel Funds	\$2,824,248	\$4,030,734	\$4,030,734	\$4,030,734
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362.2 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State Motor Fuel Funds	(\$124,067)	(\$124,067)	(\$124,067)	(\$124,067)
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362.100 Program Delivery Administration**Appropriation (HB 19)**

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	\$125,700,480	\$126,906,966	\$126,906,966	\$126,906,966
State Motor Fuel Funds	\$125,700,480	\$126,906,966	\$126,906,966	\$126,906,966
TOTAL FEDERAL FUNDS	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
TOTAL AGENCY FUNDS	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services Not Itemized	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
TOTAL PUBLIC FUNDS	\$180,442,089	\$181,648,575	\$181,648,575	\$181,648,575

Rail**Continuation Budget**

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Rail.

TOTAL STATE FUNDS	\$9,218,901	\$9,218,901	\$9,218,901	\$9,218,901
State General Funds	\$9,218,901	\$9,218,901	\$9,218,901	\$9,218,901
TOTAL FEDERAL FUNDS	\$616,315	\$616,315	\$616,315	\$616,315
Federal Funds Not Itemized	\$616,315	\$616,315	\$616,315	\$616,315
TOTAL AGENCY FUNDS	\$88,239	\$88,239	\$88,239	\$88,239
Intergovernmental Transfers	\$88,239	\$88,239	\$88,239	\$88,239
Intergovernmental Transfers Not Itemized	\$88,239	\$88,239	\$88,239	\$88,239
TOTAL PUBLIC FUNDS	\$9,923,455	\$9,923,455	\$9,923,455	\$9,923,455

363.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$9,173	\$22,119	\$22,119	\$22,119
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363.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$470	\$470	\$470	\$470
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363.3 Increase funds and recognize existing funds (\$1,218,901) to reflect FY2022 collections of locomotive fuel sales tax pursuant to HB588 (2021 Session).

State General Funds	\$7,063,818	\$7,063,818	\$7,063,818	\$7,063,818
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363.4 Eliminate funds for one-time funding to upgrade shortline railroads to Class II standards.

State General Funds	(\$8,000,000)	(\$8,000,000)	(\$8,000,000)	(\$8,000,000)
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363.5 Increase funds and match other funds for passing track improvement in Henry County. (CC:NO)

State General Funds	\$2,357,944	\$0		\$0
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363.6 Increase funds for state safety oversight. (CC:NO)

State General Funds	\$162,000	\$0		\$0
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363.7 Reduce funds. (CC:NO; Maintain funds for state-owned rail)

State General Funds		(\$2,212,536)		\$0
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363.8 Increase funds for 5:1 federal grant match for state-owned rail lines. (CC:NO)

State General Funds		\$1,000,000		\$0
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363.100 Rail**Appropriation (HB 19)**

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Rail.

HB 19 (FY 2024G)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$8,292,362	\$10,825,252	\$7,092,772	\$8,305,308
State General Funds	\$8,292,362	\$10,825,252	\$7,092,772	\$8,305,308
TOTAL FEDERAL FUNDS	\$616,315	\$616,315	\$616,315	\$616,315
Federal Funds Not Itemized	\$616,315	\$616,315	\$616,315	\$616,315
TOTAL AGENCY FUNDS	\$88,239	\$88,239	\$88,239	\$88,239
Intergovernmental Transfers	\$88,239	\$88,239	\$88,239	\$88,239
Intergovernmental Transfers Not Itemized	\$88,239	\$88,239	\$88,239	\$88,239
TOTAL PUBLIC FUNDS	\$8,996,916	\$11,529,806	\$7,797,326	\$9,009,862

Routine Maintenance

Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$461,740,487	\$461,740,487	\$461,740,487	\$461,740,487
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$461,740,487	\$461,740,487	\$461,740,487	\$461,740,487
TOTAL FEDERAL FUNDS	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
Federal Highway Admin.-Planning & Construction CFDA20.205	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
TOTAL AGENCY FUNDS	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Rebates, Refunds, and Reimbursements	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services	\$5,078,904	\$5,078,904	\$5,078,904	\$5,078,904
Sales and Services Not Itemized	\$5,078,904	\$5,078,904	\$5,078,904	\$5,078,904
TOTAL PUBLIC FUNDS	\$481,896,757	\$481,896,757	\$481,896,757	\$481,896,757

364.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State Motor Fuel Funds	\$6,357,390	\$6,816,160	\$6,816,160	\$6,816,160
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364.2 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State Motor Fuel Funds	(\$158,977)	(\$158,977)	(\$158,977)	(\$158,977)
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364.3 Increase funds for maintenance service agreements and operations.

State Motor Fuel Funds	\$19,500,000	\$25,000,000	\$25,000,000	\$25,000,000
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364.4 Increase funds for one-time funding of safety inspections for state and local government road infrastructure aging underground corrugated metal pipes CMP's using non-invasive technology. (CC:Increase funds for one-time funding of safety inspections for state and local government road infrastructure's aging underground corrugated metal pipe (CMP) using non-invasive technology)

State General Funds		\$500,000	\$250,000	
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364.100 Routine Maintenance

Appropriation (HB 19)

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$487,438,900	\$493,397,670	\$493,897,670	\$493,647,670
State General Funds	\$0	\$0	\$500,000	\$250,000
State Motor Fuel Funds	\$487,438,900	\$493,397,670	\$493,397,670	\$493,397,670
TOTAL FEDERAL FUNDS	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
Federal Highway Admin.-Planning & Construction CFDA20.205	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
TOTAL AGENCY FUNDS	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Rebates, Refunds, and Reimbursements	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services	\$5,078,904	\$5,078,904	\$5,078,904	\$5,078,904
Sales and Services Not Itemized	\$5,078,904	\$5,078,904	\$5,078,904	\$5,078,904
TOTAL PUBLIC FUNDS	\$507,595,170	\$513,553,940	\$514,053,940	\$513,803,940

Traffic Management and Control

Continuation Budget

HB 19 (FY 2024G)

Governor

House

Senate

CC

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	\$55,221,277	\$55,221,277	\$55,221,277	\$55,221,277
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$55,221,277	\$55,221,277	\$55,221,277	\$55,221,277
TOTAL FEDERAL FUNDS	\$76,260,542	\$76,260,542	\$76,260,542	\$76,260,542
Federal Funds Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$76,110,542	\$76,110,542	\$76,110,542	\$76,110,542
TOTAL AGENCY FUNDS	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services Not Itemized	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
TOTAL PUBLIC FUNDS	\$157,016,303	\$157,016,303	\$157,016,303	\$157,016,303

365.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State Motor Fuel Funds	\$667,816	\$934,765	\$934,765	\$934,765
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365.2 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State Motor Fuel Funds	(\$27,844)	(\$27,844)	(\$27,844)	(\$27,844)
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365.100 Traffic Management and Control**Appropriation (HB 19)**

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	\$55,861,249	\$56,128,198	\$56,128,198	\$56,128,198
State Motor Fuel Funds	\$55,861,249	\$56,128,198	\$56,128,198	\$56,128,198
TOTAL FEDERAL FUNDS	\$76,260,542	\$76,260,542	\$76,260,542	\$76,260,542
Federal Funds Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$76,110,542	\$76,110,542	\$76,110,542	\$76,110,542
TOTAL AGENCY FUNDS	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services Not Itemized	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
TOTAL PUBLIC FUNDS	\$157,656,275	\$157,923,224	\$157,923,224	\$157,923,224

Transit**Continuation Budget**

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Transit.

TOTAL STATE FUNDS	\$17,611,619	\$17,611,619	\$17,611,619	\$17,611,619
State General Funds	\$0	\$0	\$0	\$0
Transit Trust Funds	\$15,927,600	\$15,927,600	\$15,927,600	\$15,927,600
Transportation Trust Funds	\$1,684,019	\$1,684,019	\$1,684,019	\$1,684,019
TOTAL FEDERAL FUNDS	\$45,735,770	\$45,735,770	\$45,735,770	\$45,735,770
Federal Funds Not Itemized	\$45,735,770	\$45,735,770	\$45,735,770	\$45,735,770
TOTAL AGENCY FUNDS	\$687,760	\$687,760	\$687,760	\$687,760
Intergovernmental Transfers	\$687,760	\$687,760	\$687,760	\$687,760
Intergovernmental Transfers Not Itemized	\$687,760	\$687,760	\$687,760	\$687,760
TOTAL PUBLIC FUNDS	\$64,035,149	\$64,035,149	\$64,035,149	\$64,035,149

366.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

Transportation Trust Funds	\$22,748	\$22,748	\$22,748	\$22,748
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366.2 Increase funds for the Transportation Trust Fund to reflect FY2022 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB511 (2021 Session).

Transportation Trust Funds	\$5,037,927	\$5,037,927	\$5,037,927	\$5,037,927
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366.3 Increase funds for the Georgia Transit Trust Fund to reflect FY2022 collections of Hired Transport Fees pursuant to HB511 (2021 Session).

Transit Trust Funds	\$7,669,713	\$7,669,713	\$7,669,713	\$7,669,713
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HB 19 (FY 2024G)

Governor

House

Senate

CC

366.4 Recognize availability of \$11,000,000 in transit trust funds for statewide projects outside of the Atlanta region.
(S:YES)(CC:YES)

Transit Trust Funds

\$0

\$0

366.100 Transit**Appropriation (HB 19)**

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Transit.

TOTAL STATE FUNDS	\$30,342,007	\$30,342,007	\$30,342,007	\$30,342,007
Transit Trust Funds	\$23,597,313	\$23,597,313	\$23,597,313	\$23,597,313
Transportation Trust Funds	\$6,744,694	\$6,744,694	\$6,744,694	\$6,744,694
TOTAL FEDERAL FUNDS	\$45,735,770	\$45,735,770	\$45,735,770	\$45,735,770
Federal Funds Not Itemized	\$45,735,770	\$45,735,770	\$45,735,770	\$45,735,770
TOTAL AGENCY FUNDS	\$687,760	\$687,760	\$687,760	\$687,760
Intergovernmental Transfers	\$687,760	\$687,760	\$687,760	\$687,760
Intergovernmental Transfers Not Itemized	\$687,760	\$687,760	\$687,760	\$687,760
TOTAL PUBLIC FUNDS	\$76,765,537	\$76,765,537	\$76,765,537	\$76,765,537

Payments to Atlanta-region Transit Link (ATL) Authority**Continuation Budget**

The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

TOTAL STATE FUNDS	\$13,062,237	\$13,062,237	\$13,062,237	\$13,062,237
State General Funds	\$0	\$0	\$0	\$0
Transportation Trust Funds	\$13,062,237	\$13,062,237	\$13,062,237	\$13,062,237
TOTAL PUBLIC FUNDS	\$13,062,237	\$13,062,237	\$13,062,237	\$13,062,237

367.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

Transportation Trust Funds	\$62,817	\$62,817	\$62,817	\$62,817
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367.2 Increase funds to reflect an adjustment in TeamWorks billings.

Transportation Trust Funds	\$3,452	\$3,452	\$3,452	\$3,452
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367.100 Payments to Atlanta-region Transit Link (ATL) Authority**Appropriation (HB 19)**

The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

TOTAL STATE FUNDS	\$13,128,506	\$13,128,506	\$13,128,506	\$13,128,506
Transportation Trust Funds	\$13,128,506	\$13,128,506	\$13,128,506	\$13,128,506
TOTAL PUBLIC FUNDS	\$13,128,506	\$13,128,506	\$13,128,506	\$13,128,506

Payments to the State Road and Tollway Authority**Continuation Budget**

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

TOTAL STATE FUNDS	\$49,264,915	\$49,264,915	\$49,264,915	\$49,264,915
State General Funds	\$0	\$0	\$0	\$0
Transportation Trust Funds	\$49,264,915	\$49,264,915	\$49,264,915	\$49,264,915
TOTAL FEDERAL FUNDS	\$48,345,440	\$48,345,440	\$48,345,440	\$48,345,440
Federal Highway Admin.-Planning & Construction CFDA20.205	\$48,345,440	\$48,345,440	\$48,345,440	\$48,345,440
TOTAL PUBLIC FUNDS	\$97,610,355	\$97,610,355	\$97,610,355	\$97,610,355

368.1 Reduce funds to reflect a reduction in debt service.

Transportation Trust Funds	(\$4,429,975)	(\$4,429,975)	(\$4,429,975)	(\$4,429,975)
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368.98 Transfer funds from the Department of Community Affairs Payments to Georgia Regional Transportation Authority to the Payments to the State Road and Tollway Authority to consolidate Transportation Trust Funds under the Department of Transportation pursuant to HB511 (2021 Session).

Transportation Trust Funds	\$359,279	\$359,279	\$359,279	\$359,279
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368.99 CC: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.
Senate: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.
House: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.

HB 19 (FY 2024G)

Governor

House

Senate

CC

Governor: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.

State General Funds \$0 \$0 \$0 \$0

368.100 Payments to the State Road and Tollway Authority**Appropriation (HB 19)**

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.

TOTAL STATE FUNDS	\$45,194,219	\$45,194,219	\$45,194,219	\$45,194,219
Transportation Trust Funds	\$45,194,219	\$45,194,219	\$45,194,219	\$45,194,219
TOTAL FEDERAL FUNDS	\$48,345,440	\$48,345,440	\$48,345,440	\$48,345,440
Federal Highway Admin.-Planning & Construction CFDA20.205	\$48,345,440	\$48,345,440	\$48,345,440	\$48,345,440
TOTAL PUBLIC FUNDS	\$93,539,659	\$93,539,659	\$93,539,659	\$93,539,659

It is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

Section 48: Veterans Service, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$25,934,624	\$25,934,624	\$25,934,624	\$25,934,624
State General Funds	\$25,934,624	\$25,934,624	\$25,934,624	\$25,934,624
TOTAL FEDERAL FUNDS	\$24,210,246	\$24,210,246	\$24,210,246	\$24,210,246
Federal Funds Not Itemized	\$24,210,246	\$24,210,246	\$24,210,246	\$24,210,246
TOTAL AGENCY FUNDS	\$3,215,491	\$3,215,491	\$3,215,491	\$3,215,491
Intergovernmental Transfers	\$574,863	\$574,863	\$574,863	\$574,863
Intergovernmental Transfers Not Itemized	\$574,863	\$574,863	\$574,863	\$574,863
Sales and Services	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
Sales and Services Not Itemized	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
TOTAL PUBLIC FUNDS	\$53,360,361	\$53,360,361	\$53,360,361	\$53,360,361

Section Total - Final

TOTAL STATE FUNDS	\$27,009,433	\$27,294,616	\$27,294,616	\$27,294,616
State General Funds	\$27,009,433	\$27,294,616	\$27,294,616	\$27,294,616
TOTAL FEDERAL FUNDS	\$24,210,246	\$24,210,246	\$24,210,246	\$24,210,246
Federal Funds Not Itemized	\$24,210,246	\$24,210,246	\$24,210,246	\$24,210,246
TOTAL AGENCY FUNDS	\$3,215,491	\$3,465,491	\$3,465,491	\$3,465,491
Intergovernmental Transfers	\$574,863	\$574,863	\$574,863	\$574,863
Intergovernmental Transfers Not Itemized	\$574,863	\$574,863	\$574,863	\$574,863
Sales and Services	\$2,640,628	\$2,890,628	\$2,890,628	\$2,890,628
Sales and Services Not Itemized	\$2,640,628	\$2,890,628	\$2,890,628	\$2,890,628
TOTAL PUBLIC FUNDS	\$54,435,170	\$54,970,353	\$54,970,353	\$54,970,353

Departmental Administration (DVS)**Continuation Budget**

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	\$2,031,065	\$2,031,065	\$2,031,065	\$2,031,065
State General Funds	\$2,031,065	\$2,031,065	\$2,031,065	\$2,031,065
TOTAL PUBLIC FUNDS	\$2,031,065	\$2,031,065	\$2,031,065	\$2,031,065

HB 19 (FY 2024G)

Governor

House

Senate

CC

369.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$54,264	\$54,264	\$54,264	\$54,264
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369.2 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	(\$3,910)	(\$3,910)	(\$3,910)	(\$3,910)
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369.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$4,203	\$9,686	\$9,686	\$9,686
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369.100 Departmental Administration (DVS)**Appropriation (HB 19)**

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	\$2,085,622	\$2,091,105	\$2,091,105	\$2,091,105
State General Funds	\$2,085,622	\$2,091,105	\$2,091,105	\$2,091,105
TOTAL PUBLIC FUNDS	\$2,085,622	\$2,091,105	\$2,091,105	\$2,091,105

Georgia Veterans Memorial Cemetery**Continuation Budget**

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	\$1,963,155	\$1,963,155	\$1,963,155	\$1,963,155
State General Funds	\$1,963,155	\$1,963,155	\$1,963,155	\$1,963,155
TOTAL FEDERAL FUNDS	\$327,896	\$327,896	\$327,896	\$327,896
Federal Funds Not Itemized	\$327,896	\$327,896	\$327,896	\$327,896
TOTAL PUBLIC FUNDS	\$2,291,051	\$2,291,051	\$2,291,051	\$2,291,051

370.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$44,089	\$53,989	\$53,989	\$53,989
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370.2 Utilize \$1,000,000 to establish a veterans' cemetery in Augusta pursuant to HR77 (2021 Session).
(H:YES)(S:YES)

State General Funds		\$0	\$0	\$0
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370.100 Georgia Veterans Memorial Cemetery**Appropriation (HB 19)**

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	\$2,007,244	\$2,017,144	\$2,017,144	\$2,017,144
State General Funds	\$2,007,244	\$2,017,144	\$2,017,144	\$2,017,144
TOTAL FEDERAL FUNDS	\$327,896	\$327,896	\$327,896	\$327,896
Federal Funds Not Itemized	\$327,896	\$327,896	\$327,896	\$327,896
TOTAL PUBLIC FUNDS	\$2,335,140	\$2,345,040	\$2,345,040	\$2,345,040

Georgia War Veterans Nursing Homes**Continuation Budget**

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	\$13,340,376	\$13,340,376	\$13,340,376	\$13,340,376
State General Funds	\$13,340,376	\$13,340,376	\$13,340,376	\$13,340,376
TOTAL FEDERAL FUNDS	\$23,128,424	\$23,128,424	\$23,128,424	\$23,128,424
Federal Funds Not Itemized	\$23,128,424	\$23,128,424	\$23,128,424	\$23,128,424
TOTAL AGENCY FUNDS	\$3,215,491	\$3,215,491	\$3,215,491	\$3,215,491
Intergovernmental Transfers	\$574,863	\$574,863	\$574,863	\$574,863
Intergovernmental Transfers Not Itemized	\$574,863	\$574,863	\$574,863	\$574,863
Sales and Services	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
Sales and Services Not Itemized	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
TOTAL PUBLIC FUNDS	\$39,684,291	\$39,684,291	\$39,684,291	\$39,684,291

371.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$513,073	\$513,073	\$513,073	\$513,073
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HB 19 (FY 2024G)

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371.2 Increase funds for matching funds to draw federal funds from the United States Department of Veterans Affairs to support recruitment and retention of the sub-acute therapy unit at the Georgia War Veterans Home in Milledgeville. (S and CC: Increase funds for matching funds from the United States Department of Veterans Affairs to support recruitment and retention at the Georgia War Veterans Home in Milledgeville).

State General Funds	\$250,000	\$250,000	\$250,000
Sales and Services Not Itemized	\$250,000	\$250,000	\$250,000
Total Public Funds:	\$500,000	\$500,000	\$500,000

371.100 Georgia War Veterans Nursing Homes**Appropriation (HB 19)**

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	\$13,853,449	\$14,103,449	\$14,103,449	\$14,103,449
State General Funds	\$13,853,449	\$14,103,449	\$14,103,449	\$14,103,449
TOTAL FEDERAL FUNDS	\$23,128,424	\$23,128,424	\$23,128,424	\$23,128,424
Federal Funds Not Itemized	\$23,128,424	\$23,128,424	\$23,128,424	\$23,128,424
TOTAL AGENCY FUNDS	\$3,215,491	\$3,465,491	\$3,465,491	\$3,465,491
Intergovernmental Transfers	\$574,863	\$574,863	\$574,863	\$574,863
Intergovernmental Transfers Not Itemized	\$574,863	\$574,863	\$574,863	\$574,863
Sales and Services	\$2,640,628	\$2,890,628	\$2,890,628	\$2,890,628
Sales and Services Not Itemized	\$2,640,628	\$2,890,628	\$2,890,628	\$2,890,628
TOTAL PUBLIC FUNDS	\$40,197,364	\$40,697,364	\$40,697,364	\$40,697,364

Veterans Benefits**Continuation Budget**

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	\$8,600,028	\$8,600,028	\$8,600,028	\$8,600,028
State General Funds	\$8,600,028	\$8,600,028	\$8,600,028	\$8,600,028
TOTAL FEDERAL FUNDS	\$753,926	\$753,926	\$753,926	\$753,926
Federal Funds Not Itemized	\$753,926	\$753,926	\$753,926	\$753,926
TOTAL PUBLIC FUNDS	\$9,353,954	\$9,353,954	\$9,353,954	\$9,353,954

372.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$369,672	\$389,472	\$389,472	\$389,472
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372.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$91,850	\$91,850	\$91,850	\$91,850
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372.3 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$1,568	\$1,568	\$1,568	\$1,568
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372.100 Veterans Benefits**Appropriation (HB 19)**

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	\$9,063,118	\$9,082,918	\$9,082,918	\$9,082,918
State General Funds	\$9,063,118	\$9,082,918	\$9,082,918	\$9,082,918
TOTAL FEDERAL FUNDS	\$753,926	\$753,926	\$753,926	\$753,926
Federal Funds Not Itemized	\$753,926	\$753,926	\$753,926	\$753,926
TOTAL PUBLIC FUNDS	\$9,817,044	\$9,836,844	\$9,836,844	\$9,836,844

Section 49: Workers' Compensation, State Board of**Section Total - Continuation**

TOTAL STATE FUNDS	\$20,669,357	\$20,669,357	\$20,669,357	\$20,669,357
State General Funds	\$20,669,357	\$20,669,357	\$20,669,357	\$20,669,357
TOTAL AGENCY FUNDS	\$373,832	\$373,832	\$373,832	\$373,832
Sales and Services	\$373,832	\$373,832	\$373,832	\$373,832
Sales and Services Not Itemized	\$373,832	\$373,832	\$373,832	\$373,832
TOTAL PUBLIC FUNDS	\$21,043,189	\$21,043,189	\$21,043,189	\$21,043,189

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Section Total - Final

TOTAL STATE FUNDS	\$21,135,079	\$21,138,440	\$21,138,440	\$21,138,440
State General Funds	\$21,135,079	\$21,138,440	\$21,138,440	\$21,138,440
TOTAL AGENCY FUNDS	\$373,832	\$373,832	\$373,832	\$373,832
Sales and Services	\$373,832	\$373,832	\$373,832	\$373,832
Sales and Services Not Itemized	\$373,832	\$373,832	\$373,832	\$373,832
TOTAL PUBLIC FUNDS	\$21,508,911	\$21,512,272	\$21,512,272	\$21,512,272

Administer the Workers' Compensation Laws

Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$14,332,966	\$14,332,966	\$14,332,966	\$14,332,966
State General Funds	\$14,332,966	\$14,332,966	\$14,332,966	\$14,332,966
TOTAL AGENCY FUNDS	\$308,353	\$308,353	\$308,353	\$308,353
Sales and Services	\$308,353	\$308,353	\$308,353	\$308,353
Sales and Services Not Itemized	\$308,353	\$308,353	\$308,353	\$308,353
TOTAL PUBLIC FUNDS	\$14,641,319	\$14,641,319	\$14,641,319	\$14,641,319

373.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$317,268	\$317,268	\$317,268	\$317,268
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373.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$55,309	\$55,309	\$55,309	\$55,309
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373.3 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$446	\$446	\$446	\$446
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373.100 Administer the Workers' Compensation Laws

Appropriation (HB 19)

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$14,705,989	\$14,705,989	\$14,705,989	\$14,705,989
State General Funds	\$14,705,989	\$14,705,989	\$14,705,989	\$14,705,989
TOTAL AGENCY FUNDS	\$308,353	\$308,353	\$308,353	\$308,353
Sales and Services	\$308,353	\$308,353	\$308,353	\$308,353
Sales and Services Not Itemized	\$308,353	\$308,353	\$308,353	\$308,353
TOTAL PUBLIC FUNDS	\$15,014,342	\$15,014,342	\$15,014,342	\$15,014,342

Board Administration (SBWC)

Continuation Budget

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	\$6,336,391	\$6,336,391	\$6,336,391	\$6,336,391
State General Funds	\$6,336,391	\$6,336,391	\$6,336,391	\$6,336,391
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$6,401,870	\$6,401,870	\$6,401,870	\$6,401,870

374.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$62,843	\$62,843	\$62,843	\$62,843
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374.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds	\$26,797	\$26,797	\$26,797	\$26,797
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374.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds	\$2,576	\$5,937	\$5,937	\$5,937
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374.4 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds	\$483	\$483	\$483	\$483
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374.100 Board Administration (SBWC)

Appropriation (HB 19)

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The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	\$6,429,090	\$6,432,451	\$6,432,451	\$6,432,451
State General Funds	\$6,429,090	\$6,432,451	\$6,432,451	\$6,432,451
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$6,494,569	\$6,497,930	\$6,497,930	\$6,497,930

Section 50: State of Georgia General Obligation Debt Sinking Fund

Section Total - Continuation

TOTAL STATE FUNDS	\$1,233,045,033	\$1,233,045,033	\$1,233,045,033	\$1,233,045,033
State General Funds	\$1,124,283,502	\$1,124,283,502	\$1,124,283,502	\$1,124,283,502
State Motor Fuel Funds	\$22,146,832	\$22,146,832	\$22,146,832	\$22,146,832
Transportation Trust Funds	\$86,614,699	\$86,614,699	\$86,614,699	\$86,614,699
TOTAL FEDERAL FUNDS	\$16,846,588	\$16,846,588	\$16,846,588	\$16,846,588
Federal Funds Not Itemized	\$16,846,588	\$16,846,588	\$16,846,588	\$16,846,588
TOTAL PUBLIC FUNDS	\$1,249,891,621	\$1,249,891,621	\$1,249,891,621	\$1,249,891,621

Section Total - Final

TOTAL STATE FUNDS	\$1,284,223,018	\$1,259,379,513	\$1,254,560,004	\$1,257,488,436
State General Funds	\$1,175,023,220	\$1,150,179,715	\$1,145,360,206	\$1,148,288,638
State Motor Fuel Funds	\$109,199,798	\$109,199,798	\$109,199,798	\$109,199,798
TOTAL FEDERAL FUNDS	\$16,846,588	\$16,846,588	\$16,846,588	\$16,846,588
Federal Funds Not Itemized	\$16,846,588	\$16,846,588	\$16,846,588	\$16,846,588
TOTAL PUBLIC FUNDS	\$1,301,069,606	\$1,276,226,101	\$1,271,406,592	\$1,274,335,024

General Obligation Debt Sinking Fund - Issued

Continuation Budget

TOTAL STATE FUNDS	\$1,147,438,184	\$1,147,438,184	\$1,147,438,184	\$1,147,438,184
State General Funds	\$1,038,676,653	\$1,038,676,653	\$1,038,676,653	\$1,038,676,653
State Motor Fuel Funds	\$22,146,832	\$22,146,832	\$22,146,832	\$22,146,832
Transportation Trust Funds	\$86,614,699	\$86,614,699	\$86,614,699	\$86,614,699
TOTAL FEDERAL FUNDS	\$16,846,588	\$16,846,588	\$16,846,588	\$16,846,588
Federal Funds Not Itemized	\$16,846,588	\$16,846,588	\$16,846,588	\$16,846,588
TOTAL PUBLIC FUNDS	\$1,164,284,772	\$1,164,284,772	\$1,164,284,772	\$1,164,284,772

375.1 Transfer funds from the GO Bonds New program to the GO Bonds Issued program to reflect the issuance of new bonds.

State General Funds	\$85,606,849	\$85,606,849	\$85,606,849	\$85,606,849
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375.2 Reduce funds for debt service to reflect savings associated with favorable rates received in recent bond sales.

State General Funds	(\$40,632,414)	(\$53,190,414)	(\$65,748,414)	(\$65,748,414)
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375.3 Increase funds for debt service on road and bridge issued bonds.

State Motor Fuel Funds	\$438,267	\$438,267	\$438,267	\$438,267
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375.4 Replace funds in accordance with HB511 (2021 Session) dedicating Transportation Trust Fund proceeds to the Department of Transportation.

State Motor Fuel Funds	\$86,614,699	\$86,614,699	\$86,614,699	\$86,614,699
Transportation Trust Funds	(\$86,614,699)	(\$86,614,699)	(\$86,614,699)	(\$86,614,699)
Total Public Funds:	\$0	\$0	\$0	\$0

375.5 Increase funds for debt service.

State General Funds	\$19,482,430	\$6,437,761	\$6,437,761	\$6,437,761
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375.6 Redirect \$1,275,000 in 20-year unissued bonds from FY2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB81, Bond #353.101) to be used for the FY2024 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H and S:YES; Redirect \$1,756,500 in 20-year unissued bonds from FY2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB81, Bond #353.101) to be used for the FY2024 Capital Outlay Program - Regular for local school construction, statewide)

State General Funds	\$0	\$0	\$0	\$0
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375.7	<i>Redirect \$13,365,000 in 20-year unissued bonds from FY2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB793, Bond #3) to be used for the FY2024 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H and S:YES; Redirect \$13,467,000 in 20-year unissued bonds from FY2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB793, Bond #3) to be used for the FY2024 Capital Outlay Program - Regular for local school construction, statewide)</i>
State General Funds	\$0 \$0 \$0 \$0
375.8	<i>Redirect \$5,450,000 in 20-year unissued bonds from FY2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB31, Bond #355.101) to be used for the FY2024 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H and S:YES; Redirect \$6,921,000 in 20-year unissued bonds from FY2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB31, Bond #355.101) to be used for the FY2024 Capital Outlay Program - Regular for local school construction, statewide)</i>
State General Funds	\$0 \$0 \$0 \$0
375.9	<i>Redirect \$2,775,000 in 20-year unissued bonds from FY2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB684, Bond #3) to be used for the FY2024 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H and S:YES; Redirect \$5,854,500 in 20-year unissued bonds from FY2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB684, Bond #3) to be used for the FY2024 Capital Outlay Program - Regular for local school construction, statewide)</i>
State General Funds	\$0 \$0 \$0 \$0
375.10	<i>Redirect \$2,240,000 in 20-year unissued bonds from FY2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB44, Bond #348.102) to be used for the FY2024 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)</i>
State General Funds	\$0 \$0 \$0 \$0
375.11	<i>Redirect \$7,057,157 in 20-year issued bonds from FY2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB44, Bond #348.101) to be used for the FY2024 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H and S:YES; Redirect \$8,840,158 in 20-year issued bonds from FY2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB44, Bond #348.101) to be used for the FY2024 Capital Outlay Program - Regular for local school construction, statewide)</i>
State General Funds	\$0 \$0 \$0 \$0
375.12	<i>Redirect \$7,649,908 in 20-year issued bonds from FY2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB751, Bond #1) to be used for the FY2024 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H and S:YES; Redirect \$7,649,824 in 20-year issued bonds from FY2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB751, Bond #1) to be used for the FY2024 Capital Outlay Program - Regular for local school construction, statewide)</i>
State General Funds	\$0 \$0 \$0 \$0
375.13	<i>Redirect \$580,000 in 20-year unissued bonds from FY2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB684, Bond #2) to be used for the FY2024 Capital Outlay Program - Regular for local school construction, statewide. (H:YES)(S:YES)</i>
State General Funds	\$0 \$0 \$0
375.14	<i>Redirect \$995,000 in 20-year unissued bonds from FY2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB684, Bond #1) to be used for the FY2024 Capital Outlay Program - Regular for local school construction, statewide. (H:YES)(S:YES)</i>
State General Funds	\$0 \$0 \$0

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375.15 Redirect \$877,210 in 20-year issued bonds from FY2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB684, Bond #1) to be used for the FY2024 Capital Outlay Program - Regular for local school construction, statewide. (H:YES)(S:YES)

State General Funds \$0 \$0 \$0

375.16 Redirect \$1,825,000 in 5-year unissued bonds from FY2023 for the Technical College System of Georgia for the purpose of design of the Business and Technology Center, Coastal Pines Technical College (HB911, Bond #35) to design the Advanced Manufacturing Center, Columbus Technical College, Columbus, Muscogee County. (H:YES)(S:YES)

State General Funds \$0 \$0 \$0

375.17 Redirect \$1,045,000 in 5-year unissued bonds from FY2023 for the Technical College System of Georgia for the purpose of design of the Business and Technology Center, Coastal Pines Technical College (HB911, Bond #35) to design the renovation and expansion of the Henry Louis "Hank" Aaron Academic Complex, Atlanta Technical College, Atlanta, Fulton County. (H:YES)(S:NO)(CC:YES; Redirect \$1,095,000 in 5-year unissued bonds from FY2023 for the Technical College System of Georgia for the purpose of design of the Business and Technology Center, Coastal Pines Technical College (HB911, Bond #35) to design the renovation and expansion of the Henry Louis "Hank" Aaron Academic Complex, Atlanta Technical College, Atlanta, Fulton County)

State General Funds \$0 \$0 \$0

375.18 Redirect \$1,350,000 in 5-year unissued bonds from FY2023 for the Technical College System of Georgia for the purpose of design of the Trades and Industrial Building Addition Project, Oconee Fall Line Tech (HB911, Bond #37) to design Advanced Manufacturing and Engineering Technology Building, Augusta Technical College, Augusta, Columbia County. (H:YES)(S:YES)

State General Funds \$0 \$0 \$0

375.19 Redirect \$835,000 in 5-year unissued bonds from FY2023 for the Technical College System of Georgia for the purpose of design of the Trades and Industrial Building Addition Project, Oconee Fall Line Tech (HB911, Bond #37) to design the Criminal Justice Demonstration Center, Albany Technical College, Albany, Dougherty County. (H:YES)(S:YES)(CC:YES; Redirect \$835,000 in 5-year unissued bonds from FY2023 for the Technical College System of Georgia for the purpose of design of the Trades and Industrial Building Addition Project, Oconee Fall Line Tech (HB911, Bond #37) to design the renovation and expansion of the Henry Louis "Hank" Aaron Academic Complex, Atlanta Technical College, Atlanta, Fulton County)

State General Funds \$0 \$0 \$0

375.20 Redirect \$50,000 in 5-year unissued bonds from FY2023 for the Technical College System of Georgia for the purpose of design of the Business and Technology Center, Coastal Pines Technical College (HB911, Bond #35) to design the Criminal Justice Demonstration Center, Albany Technical College, Albany, Dougherty County. (H:YES)(S:YES)(CC:NO)

State General Funds \$0 \$0 \$0

375.21 Increase funds for previously authorized debt repurposed in the FY2024 bond package.

State General Funds \$64,323 \$64,323 \$64,323

375.100 General Obligation Debt Sinking Fund - Issued		Appropriation (HB 19)			
TOTAL STATE FUNDS	\$1,212,333,316	\$1,186,794,970	\$1,174,236,970	\$1,174,236,970	
State General Funds	\$1,103,133,518	\$1,077,595,172	\$1,065,037,172	\$1,065,037,172	
State Motor Fuel Funds	\$109,199,798	\$109,199,798	\$109,199,798	\$109,199,798	
TOTAL FEDERAL FUNDS	\$16,846,588	\$16,846,588	\$16,846,588	\$16,846,588	
Federal Funds Not Itemized	\$16,846,588	\$16,846,588	\$16,846,588	\$16,846,588	
TOTAL PUBLIC FUNDS	\$1,229,179,904	\$1,203,641,558	\$1,191,083,558	\$1,191,083,558	

General Obligation Debt Sinking Fund - New

Continuation Budget

TOTAL STATE FUNDS	\$85,606,849	\$85,606,849	\$85,606,849	\$85,606,849
State General Funds	\$85,606,849	\$85,606,849	\$85,606,849	\$85,606,849
TOTAL PUBLIC FUNDS	\$85,606,849	\$85,606,849	\$85,606,849	\$85,606,849

Total Debt Service

5 year at 6.25%

State General Funds	\$15,905,604	\$17,907,708	\$18,767,632	\$19,485,232
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<i>5 year at 7%</i>				
State General Funds	\$9,372,040	\$3,847,880	\$4,665,280	\$4,640,880
<i>10 year at 6.5%</i>				
State General Funds	\$3,176,544	\$3,385,344	\$3,385,344	\$3,385,344
<i>20 year at 6.5%</i>				
State General Funds	\$35,260,364	\$35,922,296	\$39,220,606	\$39,115,732
<i>20 year at 7.5%</i>				
State General Funds	\$8,175,150	\$11,521,315	\$14,284,172	\$16,624,278
<i>Total Amount</i>				
State General Funds	\$71,889,702	\$72,584,543	\$80,323,034	\$83,251,466

Total Principal Amount

<i>5 year at 6.25%</i>				
State General Funds	\$66,495,000	\$74,865,000	\$78,460,000	\$81,460,000
<i>5 year at 7%</i>				
State General Funds	\$38,410,000	\$15,770,000	\$19,120,000	\$19,020,000
<i>10 year at 6.5%</i>				
State General Funds	\$22,820,000	\$24,320,000	\$24,320,000	\$24,320,000
<i>20 year at 6.5%</i>				
State General Funds	\$388,330,000	\$395,620,000	\$431,945,000	\$430,790,000
<i>20 year at 7.5%</i>				
State General Funds	\$83,250,000	\$117,325,000	\$145,460,000	\$169,290,000
<i>Total Amount</i>				
State General Funds	\$599,305,000	\$627,900,000	\$699,305,000	\$724,880,000

376.1 *Transfer bonds from the GO Bonds New program to the GO Bonds Issued program to reflect the issuance of new bonds.*

State General Funds	(\$85,606,849)	(\$85,606,849)	(\$85,606,849)	(\$85,606,849)
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376.100 General Obligation Debt Sinking Fund - New	Appropriation (HB 19)			
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0

Education, Department of

376.101 BOND: K - 12 Schools: \$37,275,000 in principal for 20 years at 6.5%: Fund the Capital Outlay Program - Low Wealth for local school construction, statewide.

From State General Funds, \$3,384,570 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$37,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$3,384,570	\$3,384,570	\$3,384,570	\$3,384,570
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Education, Department of

376.102 BOND: K - 12 Schools: \$31,040,000 in principal for 20 years at 6.5%: Fund the Capital Outlay Program - Additional Low Wealth for local school construction, statewide.

From State General Funds, \$2,818,432 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$31,040,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$2,818,432	\$2,818,432	\$2,818,432	\$2,818,432
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Education, Department of

376.103 BOND: K - 12 Schools: \$110,555,000 in principal for 20 years at 6.5%: Fund the Capital Outlay Program - Regular for local school construction, statewide. (G:Provide \$117,720,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide)(H and S:Provide \$110,555,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide)

From State General Funds, \$10,038,394 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more

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than \$110,555,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$10,688,976	\$10,038,394	\$10,038,394	\$10,038,394
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Education, Department of

376.104 BOND: K - 12 Schools: \$40,950,000 in principal for 20 years at 6.5%: Fund the Capital Outlay Program - Advance for local school construction, statewide.

From State General Funds, \$3,718,260 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$40,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$3,718,260	\$3,718,260	\$3,718,260	\$3,718,260
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Education, Department of

376.105 BOND: K - 12 Equipment: \$5,545,000 in principal for 5 years at 6.25%: Purchase career, technical, and agricultural education equipment, statewide. (G:Provide \$6,980,000 in 5-year bonds to purchase career, technical, and agricultural education equipment, statewide)(H and S:Provide \$5,545,000 in 5-year bonds to purchase career and technical education equipment, statewide)

From State General Funds, \$1,326,364 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,545,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$1,669,616	\$1,326,364	\$1,326,364	\$1,326,364
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Education, Department of

376.106 BOND: State Schools: \$4,815,000 in principal for 20 years at 6.5%: Funds major repairs and renovations for state schools, statewide.

From State General Funds, \$437,202 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$437,202	\$437,202	\$437,202	\$437,202
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Education, Department of

376.107 BOND: DOE Locations Statewide: \$485,000 in principal for 20 years at 7.5%: Fund construction and improvements to Camp John Hope, Covington, Newton County. [Taxable Bond]

From State General Funds, \$47,627 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$485,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$47,627	\$47,627	\$47,627	\$47,627
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Education, Department of

376.108 BOND: K - 12 Schools: \$22,820,000 in principal for 10 years at 6.5%: Purchase school buses, statewide.

From State General Funds, \$3,176,544 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$22,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

State General Funds	\$3,176,544	\$3,176,544	\$3,176,544	\$3,176,544
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Education, Department of

376.109 BOND: K - 12 Equipment: \$1,000,000 in principal for 5 years at 6.25%: Purchase equipment for construction industry certification programs, statewide. (G:Provide \$500,000 in 5-year bonds to purchase equipment for construction industry certification programs, statewide)(H and S:Provide \$1,000,000 in 5-year bonds to purchase equipment for construction industry certification programs, statewide)

From State General Funds, \$239,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$119,600	\$239,200	\$239,200	\$239,200
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Education, Department of

376.110 BOND: K - 12 Equipment: \$1,105,000 in principal for 5 years at 6.25%: Purchase agriculture education equipment, statewide.

From State General Funds, \$264,316 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,105,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		\$264,316	\$264,316	\$264,316
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376.111 BOND: K - 12 Equipment: \$1,500,000 in principal for 10 years at 6.5%: Fund incentive to purchase alternative fuel school buses. From State General Funds, \$208,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

State General Funds	\$208,800	\$208,800	\$208,800
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University System of Georgia, Board of Regents

376.201 BOND: Georgia Gwinnett College: \$0 in principal for 5 years at 7%: Purchase equipment for Gateway Building and Infrastructure, Georgia Gwinnett College, Lawrenceville, Gwinnett County. [Taxable Bond](H and S:NO; Reflect funding in the Amended FY2023 budget (HB18, 2023 Session))

State General Funds	\$902,800	\$0	\$0	\$0
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University System of Georgia, Board of Regents

376.202 BOND: University of Georgia: \$0 in principal for 5 years at 7%: Purchase equipment for Science and Ag Hill Modernization Phase I, University of Georgia, Athens, Clarke County. (Taxable Bond)(H and S:NO; Reflect funding in the Amended FY2023 budget (HB18, 2023 Session))

State General Funds	\$1,512,800	\$0	\$0	\$0
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University System of Georgia, Board of Regents

376.203 BOND: University of North Georgia: \$2,300,000 in principal for 5 years at 6.25%: Purchase equipment for Cumming Academic Building addition, University of North Georgia, Cumming, Forsyth County. (G:Provide \$1,300,000 in 5-year bonds to purchase equipment for Cumming Academic Building addition, University of North Georgia, Cumming, Forsyth County)(H:Provide \$1,300,000 in 5-year bonds to purchase equipment for Cumming Academic Building addition, University of North Georgia, Cumming, Forsyth County)(S:Provide \$1,300,000 in 5-year bonds to purchase equipment for Cumming Academic Building addition, University of North Georgia, Cumming, Forsyth County)(CC:Provide \$2,300,000 in 5-year bonds to purchase equipment for Cumming Academic Building addition, University of North Georgia, Cumming, Forsyth County)
From State General Funds, \$550,160 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$310,960	\$310,960	\$310,960	\$550,160
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University System of Georgia, Board of Regents

376.204 BOND: Fort Valley State University: \$16,800,000 in principal for 20 years at 6.5%: Fund construction for Bywaters, Founders, and Lyons renovations, for Fort Valley State University, Fort Valley, Peach County.

From State General Funds, \$1,525,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$1,525,440	\$1,525,440	\$1,525,440	\$1,525,440
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University System of Georgia, Board of Regents

376.205 BOND: Georgia State University: \$49,905,000 in principal for 20 years at 7.5%: Fund construction of the Research Tower, Georgia State University, Atlanta, Fulton County. [Taxable Bond](G:Provide \$16,635,000 in 20-year bonds for construction of the Research Tower, Georgia State University, Atlanta, Fulton County)(H:Provide \$33,270,000 in 20-year bonds for construction of the Research Tower, Georgia State University, Atlanta, Fulton County)(S and CC:Provide \$49,905,000 in 20-year bonds for construction of the Research Tower, Georgia State University, Atlanta, Fulton County)

From State General Funds, \$4,900,671 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$49,905,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$1,633,557	\$3,267,114	\$4,900,671	\$4,900,671
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University System of Georgia, Board of Regents

376.206 BOND: Kennesaw State University: \$34,300,000 in principal for 20 years at 7.5%: Fund construction for Interdisciplinary STEM Building, Kennesaw State University, Marietta, Cobb County. [Taxable Bond](G:Provide \$13,735,000 in 20-year bonds for construction of the Interdisciplinary STEM Building, Kennesaw State University, Kennesaw, Cobb County [Taxable Bond])(H and S:Provide \$27,470,000 in 20-year bonds for construction of the Interdisciplinary STEM Building, Kennesaw State University, Kennesaw, Cobb County [Taxable Bond])(CC:Provide \$34,300,000 in 20-year bonds for construction of the Interdisciplinary STEM Building, Kennesaw State University, Marietta, Cobb County [Taxable Bond])

From State General Funds, \$3,368,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$34,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

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State General Funds	\$1,348,777	\$2,697,554	\$2,697,554	\$3,368,260

University System of Georgia, Board of Regents

376.207 BOND: University of Georgia: \$29,800,000 in principal for 20 years at 7.5%: Fund construction of Phase II of the Science and Ag Hill Modernization project, University of Georgia, Athens, Clarke County. [Taxable Bond]

From State General Funds, \$2,926,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$29,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$2,926,360	\$2,926,360	\$2,926,360	\$2,926,360
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University System of Georgia, Board of Regents

376.208 BOND: Albany State University: \$800,000 in principal for 5 years at 6.25%: Fund design for renovation of Billy C Black Building, Albany State University, Albany, Dougherty County.

From State General Funds, \$191,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$191,360	\$191,360	\$191,360	\$191,360
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University System of Georgia, Board of Regents

376.209 BOND: College of Coastal Georgia: \$1,400,000 in principal for 5 years at 6.25%: Fund design of Nursing and Health Science Addition, College of Coastal Georgia, Brunswick, Glynn County.

From State General Funds, \$334,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$334,880	\$334,880	\$334,880	\$334,880
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University System of Georgia, Board of Regents

376.210 BOND: East Georgia State College: \$3,000,000 in principal for 20 years at 6.5%: Fund design and construction for Campus Infrastructure and Building Envelope Renewal, East Georgia State College, Swainsboro, Emanuel County.

From State General Funds, \$272,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$272,400	\$272,400	\$272,400	\$272,400
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University System of Georgia, Board of Regents

376.211 BOND: Georgia Southwestern State University: \$5,000,000 in principal for 20 years at 6.5%: Fund design, construction, and equipment for Carter Library Renovation, Georgia Southwestern State University, Americus, Sumter County.

From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$454,000	\$454,000	\$454,000	\$454,000
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University System of Georgia, Board of Regents

376.212 BOND: University of Georgia: \$5,000,000 in principal for 20 years at 6.5%: Fund design, construction, and equipment for Phase I of the Poultry Science Complex Renovation, University of Georgia, Athens, Clarke County.

From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$454,000	\$454,000	\$454,000	\$454,000
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University System of Georgia, Board of Regents

376.213 BOND: Georgia Public Library System: \$3,000,000 in principal for 20 years at 6.5%: Fund major repair and renovation, Georgia Public Library System, statewide.

From State General Funds, \$272,400 is specifically appropriated for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$272,400	\$272,400	\$272,400	\$272,400
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376.214 BOND: Georgia Public Library Service: \$3,595,000 in principal for 5 years at 6.25%: Fund technology improvements and upgrades, Georgia Public Library Service, statewide. (G:Provide \$2,000,000 in 5-year bonds for technology improvements and upgrades, Georgia Public Library Service, statewide)(H:Provide \$2,000,000 in 5-year bonds for technology improvements and upgrades, Georgia Public Library Service, statewide)(S and CC:Provide \$3,595,000 in 5-year bonds for technology improvements and upgrades, Georgia Public Library Service, statewide)

From State General Funds, \$859,924 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,595,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$478,400	\$478,400	\$859,924	\$859,924
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University System of Georgia, Board of Regents

376.215 BOND: Georgia Research Alliance: \$0 in principal for 5 years at 7%: Purchase equipment for GRA research and development infrastructure, Georgia Research Alliance, multiple locations. [Taxable Bond](H and S:NO; Reflect funding in the Amended FY2023 budget (HB18, 2023 Session))

State General Funds	\$1,220,000	\$0	\$0	\$0
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University System of Georgia, Board of Regents

376.216 BOND: Georgia Public Telecommunications Commission: \$1,730,000 in principal for 20 years at 7.5%: Fund design, construction, and equipment for tower lighting upgrade, statewide. [Taxable Bond]

From State General Funds, \$169,886 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$169,886	\$169,886	\$169,886	\$169,886
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University System of Georgia, Board of Regents

376.217 BOND: Georgia Public Telecommunications Commission: \$710,000 in principal for 20 years at 7.5%: Fund design, construction, and equipment to replace chiller #2 at the headquarters building, Atlanta, Fulton County. [Taxable Bond]

From State General Funds, \$69,722 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$69,722	\$69,722	\$69,722	\$69,722
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University System of Georgia, Board of Regents

376.218 BOND: Georgia Public Telecommunications Commission: \$250,000 in principal for 20 years at 7.5%: Fund design, construction, and equipment for a new FM radio station, Bainbridge, Decatur County. [Taxable Bond]

From State General Funds, \$24,550 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$24,550	\$24,550	\$24,550	\$24,550
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University System of Georgia, Board of Regents

376.219 BOND: Georgia College and State University: \$1,900,000 in principal for 5 years at 6.25%: Fund design of Herty Hall Renovation, Georgia College and State University, Milledgeville, Baldwin County.

From State General Funds, \$454,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		\$454,480	\$454,480	\$454,480
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University System of Georgia, Board of Regents

376.220 BOND: University of West Georgia: \$1,800,000 in principal for 5 years at 6.25%: Fund design of Pafford Building Renovation, University of West Georgia, Carrollton, Carroll County.

From State General Funds, \$430,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		\$430,560	\$430,560	\$430,560
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376.221 BOND: Middle Georgia State University: \$1,900,000 in principal for 5 years at 6.25%: Fund design of Eastman Campus Extension, Middle Georgia State University, Eastman, Dodge County.

From State General Funds, \$454,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$454,480	\$454,480	\$454,480
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University System of Georgia, Board of Regents

376.222 BOND: Columbus State University: \$8,200,000 in principal for 20 years at 6.5%: Fund Synovus Commerce and Technology

Building Envelope Renewal, Columbus State University, Columbus, Muscogee County. (H:Provide \$4,100,000 in 20-year bonds for the Synovus Commerce and Technology Building Envelope Renewal, Columbus State University, Columbus, Muscogee County)(S and CC:Provide \$8,200,000 in 20-year bonds for the Synovus Commerce and Technology Building Envelope Renewal, Columbus State University, Columbus, Muscogee County)

From State General Funds, \$744,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$372,280	\$744,560	\$744,560
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University System of Georgia, Board of Regents

376.223 BOND: Dalton State College: \$5,000,000 in principal for 20 years at 6.5%: Fund Roberts Library Renovation, Dalton State College, Dalton, Whitfield County. (H:Provide \$2,500,000 in 20-year bonds for the Roberts Library Renovation, Dalton State College, Dalton, Whitfield County)(S and CC:Provide \$5,000,000 in 20-year bonds for the Roberts Library Renovation, Dalton State College, Dalton, Whitfield County)

From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$227,000	\$454,000	\$454,000
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University System of Georgia, Board of Regents

376.224 BOND: Georgia Southern University: \$1,690,000 in principal for 20 years at 6.5%: Fund renovations at the Armstrong Center and Health Professional Building for a new medical campus of the Medical College of Georgia at the Georgia Southern University Armstrong Campus, Savannah, Chatham County.

From State General Funds, \$153,452 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,690,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$153,452	\$153,452	\$153,452
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University System of Georgia, Board of Regents

376.225 BOND: Georgia Public Library System: \$3,000,000 in principal for 20 years at 6.5%: Fund construction of new O'Kelly Memorial Library, Azalea Regional Library System, Loganville, Walton County. (H:Provide \$1,500,000 in 20-year bonds to construct the new O'Kelly Memorial Library, Azalea, Regional Library System, Loganville, Walton County)(S:NO)(CC:Provide \$3,000,000 in 20-year bonds to construct the O'Kelly Memorial Library, Azalea Regional Library System, Loganville, Walton County)

From State General Funds, \$272,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$136,200	\$0	\$272,400
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University System of Georgia, Board of Regents

376.226 BOND: Georgia Public Library System: \$1,150,000 in principal for 20 years at 6.5%: Fund Cedartown Public Library renovation, Sara Hightower Regional Library System, Cedartown, Polk County. (H and S:Provide \$575,000 in 20-year bonds for the Cedartown Public Library renovation, Sara Hightower Regional Library System, Cedartown, Polk County)(CC:Provide \$1,150,000 in 20-year bonds for the Cedartown Public Library renovation, Sara Hightower Regional Library System, Cedartown, Polk County)

From State General Funds, \$104,420 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$52,210	\$52,210	\$104,420
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University System of Georgia, Board of Regents

376.227 BOND: Georgia Public Library System: \$3,000,000 in principal for 20 years at 6.5%: Fund construction of new East Hall Public Library, Hall County Library System, Gainesville, Hall County. (H:Provide \$1,500,000 in 20-year bonds to construct new East Hall Public Library, Hall County Library System, Gainesville, Hall County)(S and CC:Provide \$3,000,000 in 20-year bonds to construct new East Hall Public Library, Hall County Library System, Gainesville, Hall County)

From State General Funds, \$272,400 is specifically appropriated for the Board of Regents of the University System of Georgia for

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the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$136,200	\$272,400	\$272,400
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University System of Georgia, Board of Regents

376.228 BOND: Georgia Public Library System: \$900,000 in principal for 20 years at 6.5%: Fund renovation of the Collins P. Lee Library, Middle Georgia Regional Library System, Milledgeville, Baldwin County.

From State General Funds, \$81,720 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$81,720	\$81,720	\$81,720
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University System of Georgia, Board of Regents

376.229 BOND: Georgia Public Library System: \$0 in principal for 20 years at 6.5%: Fund construction of for expansion of Gritters Library, Cobb County Library System, Marietta, Cobb County. (H:Provide \$1,000,000 in 20-year bonds to fund construction for expansion of the Gritters Library, Marietta, Cobb County)(S and CC:NO; Recognize additional local funding approved to complete the project)

State General Funds	\$90,800	\$0	\$0
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University System of Georgia, Board of Regents

376.230 BOND: Georgia Public Library System: \$175,000 in principal for 20 years at 6.5%: Fund design, construction and equipment for the Pickens County Library, Jasper, Pickens County.

From State General Funds, \$15,890 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$175,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$15,890	\$15,890	\$15,890
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University System of Georgia, Board of Regents

376.231 BOND: Georgia Public Library System: \$500,000 in principal for 20 years at 6.5%: Fund renovation of Oconee County Library, Athens Regional Library System, Watkinsville, Oconee County.

From State General Funds, \$45,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$45,400	\$45,400	\$45,400
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University System of Georgia, Board of Regents

376.232 BOND: Georgia Public Library System: \$500,000 in principal for 20 years at 6.5%: Fund construction of the East Side Branch Library, Athens Regional Library System, Athens, Clarke County.

From State General Funds, \$45,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$45,400	\$45,400	\$45,400
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~~University System of Georgia, Board of Regents~~

~~**376.233 BOND:** Georgia Military College: \$2,000,000 in principal for 20 years at 6.5%: Fund construction for the new student services and academic support center, Georgia Military College, Milledgeville, Baldwin County. (H:Provide \$1,000,000 in 20-year bonds for construction for the new student services and academic support center, Georgia Military College, Milledgeville, Baldwin County)(S and CC:Provide \$2,000,000 in 20-year bonds for construction for the new student services and academic support center, Georgia Military College, Milledgeville, Baldwin County)~~

~~From State General Funds, \$181,600 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.~~

State General Funds	\$90,800	\$181,600	\$181,600
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University System of Georgia, Board of Regents

376.234 BOND: Georgia Public Library System: \$1,000,000 in principal for 20 years at 6.5%: Fund construction of Denmark Library, Forsyth County Public Library, Alpharetta, Forsyth County. (S:Provide \$2,400,000 in 20-year bonds for construction of Denmark Library, Forsyth County Public Library, Alpharetta, Forsyth County)(CC:Provide \$1,000,000 in 20-year bonds for construction of Denmark Library, Forsyth County Public Library, Alpharetta, Forsyth County)

From State General Funds, \$90,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		\$217,920	\$90,800
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376.235 BOND: University of North Georgia: \$7,000,000 in principal for 20 years at 6.5%: Fund construction and equipment for Military Science Center Building, University of North Georgia, Dahlonega, Lumpkin County.
 From State General Funds, \$635,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$635,600	\$635,600
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University System of Georgia, Board of Regents

376.236 BOND: Georgia Research Alliance: \$2,000,000 in principal for 5 years at 7%: Purchase equipment for eminent scholars in veterinary science GRA research and development infrastructure, Georgia Research Alliance, multiple locations. [Taxable Bond]
 From State General Funds, \$488,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$488,000	\$488,000
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University System of Georgia, Board of Regents

376.237 BOND: Georgia Public Library System: \$900,000 in principal for 20 years at 6.5%: Fund design and construction of addition to Banks County Public Library, Piedmont Regional Library System, Homer, Banks County.
 From State General Funds, \$81,720 is specifically appropriated for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$81,720	\$81,720
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~~University System of Georgia, Board of Regents~~

~~**376.238 BOND:** Georgia Southern University: \$6,000,000 in principal for 20 years at 6.5%: Fund design and construction of dental school building, Georgia Southern University, Statesboro, Bulloch County.
 From State General Funds, \$544,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.~~

State General Funds	\$544,800	\$544,800
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Technical College System of Georgia

376.251 BOND: Technical College Multi-Projects: \$0 in principal for 5 years at 7%: Purchase equipment for refresh, statewide. [Taxable Bond](H and S:NO; Reflect funding in the Amended FY2023 budget (HB18, 2023 Session))

State General Funds	\$1,952,000	\$0	\$0	\$0
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Technical College System of Georgia

376.252 BOND: Central Georgia Technical College: \$245,000 in principal for 5 years at 7%: Purchase equipment for renovation of Building H, Central Georgia Technical College, Macon, Bibb County. [Taxable Bond]
 From State General Funds, \$59,780 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$59,780	\$59,780	\$59,780	\$59,780
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Technical College System of Georgia

376.253 BOND: North Georgia Technical College: \$650,000 in principal for 5 years at 7%: Purchase equipment for renovation of Purcell Hall Renovation, North Georgia Technical College, Clarksville, Habersham County. [Taxable Bond]
 From State General Funds, \$158,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$158,600	\$158,600	\$158,600	\$158,600
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Technical College System of Georgia

376.254 BOND: Albany Technical College: \$1,535,000 in principal for 5 years at 7%: Purchase equipment for Diesel Equipment and Auto Collision Demonstration Center, Albany Technical College, Albany, Dougherty County. [Taxable Bond]
 From State General Funds, \$374,540 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,535,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

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State General Funds	\$374,540	\$374,540	\$374,540	\$374,540
Technical College System of Georgia				
376.255 BOND: Southern Regional Technical College: \$5,080,000 in principal for 5 years at 7%: Purchase equipment for Technical and Industrial Education Building, Southern Regional Technical College, Moultrie, Colquitt County. [Taxable Bond] From State General Funds, \$1,239,520 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,080,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.				
State General Funds	\$1,239,520	\$1,239,520	\$1,239,520	\$1,239,520
Technical College System of Georgia				
376.256 BOND: Ogeechee Technical College: \$0 in principal for 20 years at 7.5%: Fund design and construction of the Georgia Industrial Robotics Training Center, Ogeechee Technical College, Statesboro, Bulloch County. [Taxable Bond](H and S:NO; Reflect funding in the Amended FY2023 budget (HB18, 2023 Session))				
State General Funds	\$1,954,671	\$0	\$0	\$0
Technical College System of Georgia				
376.257 BOND: Albany Technical College: \$0 in principal for 5 years at 7%: Fund design of Criminal Justice Demonstration Center, Albany Technical College, Albany, Dougherty County. [Taxable Bond](H and S:Provide \$260,000 in 5-year bonds for design of Criminal Justice Demonstration Center, Albany Technical College, Albany, Dougherty County [Taxable Bond])(CC:NO)				
State General Funds		\$63,440	\$63,440	\$0
Technical College System of Georgia				
376.258 BOND: Oconee Fall Line Technical College: \$14,300,000 in principal for 20 years at 7.5%: Fund design, construction and equipment of Stewart Building Renovation, Oconee Fall Line Technical College, Dublin, Laurens County. [Taxable Bond] From State General Funds, \$1,404,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.				
State General Funds		\$1,404,260	\$1,404,260	\$1,404,260
Technical College System of Georgia				
376.259 BOND: Technical College Multi-Projects: \$3,000,000 in principal for 20 years at 7.5%: Fund construction of College and Career Academies, statewide. [Taxable Bond] (H:Provide \$1,500,000 in 20-year bonds to fund construction of College and Career Academies, statewide [Taxable Bond])(S and CC:Provide \$3,000,000 in 20-year bonds to fund construction of College and Career Academies, statewide [Taxable Bond]) From State General Funds, \$294,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.				
State General Funds		\$147,300	\$294,600	\$294,600
Technical College System of Georgia				
376.260 BOND: Georgia Piedmont Technical College: \$4,000,000 in principal for 20 years at 7.5%: Fund land acquisition for Georgia Piedmont Technical College, Doraville, DeKalb County. [Taxable Bond] From State General Funds, \$392,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.				
State General Funds			\$392,800	\$392,800
Technical College System of Georgia				
376.261 BOND: Augusta Technical College: \$1,350,000 in principal for 5 years at 7%: Fund design for Advanced Manufacturing and Engineering Technology Facility, Augusta Technical College, Grovetown, Columbia County. [Taxable Bond] From State General Funds, \$329,400 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.				
State General Funds			\$329,400	\$329,400
Technical College System of Georgia				
376.262 BOND: Southeastern Technical College: \$6,000,000 in principal for 20 years at 7.5%: Fund design and construction for expansion of Hugh M. Gillis Medical Building, Southeastern Technical College, Vidalia, Toombs County. [Taxable Bond] From State General Funds, \$589,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or				

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~~improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.~~

~~State General Funds~~ ~~\$589,200~~ ~~\$589,200~~

Technical College System of Georgia

~~376.263 BOND: Atlanta Technical College: \$160,000 in principal for 5 years at 7%: Fund design of renovation and expansion of the Henry Louis "Hank" Aaron Academic Complex, Atlanta Technical College, Atlanta, Fulton County. (Taxable Bond)~~

~~From State General Funds, \$39,040 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.~~

~~State General Funds~~ ~~\$39,040~~

Behavioral Health and Developmental Disabilities, Department of

376.301 BOND: East Central Regional Hospital: \$0 in principal for 20 years at 6.5%: Fund patient treatment mall renovation, East Central Regional Hospital, Augusta, Richmond County. (H and S: Provide \$3,330,000 for patient treatment mall renovation, East Central Regional Hospital, Augusta, Richmond County)(CC:NO)

State General Funds \$302,364 \$302,364 \$0

Behavioral Health and Developmental Disabilities, Department of

376.302 BOND: DBHDD Multi-projects: \$2,000,000 in principal for 5 years at 6.25%: Purchase replacement vehicles, statewide. From State General Funds, \$478,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$478,400

Georgia Vocational Rehabilitation Agency

376.331 BOND: Georgia Vocational Rehabilitation Agency Multi-Projects: \$7,810,000 in principal for 20 years at 7.5%: Fund major maintenance, renovations, and repairs, Roosevelt Warm Springs, Warm Springs, Meriwether County. (Taxable Bond)(G: Provide \$7,810,000 in 20-year bonds for major maintenance, renovations, and repairs, Roosevelt Warm Springs, Warm Springs, Harris County)(H and S: Provide \$7,810,000 in 20-year bonds for major maintenance, renovations, and repairs, Roosevelt Warm Springs, Warm Springs, Meriwether County (Taxable Bond)) From State General Funds, \$766,942 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$709,148 \$766,942 \$766,942 \$766,942

Public Health, Department of

376.341 BOND: Public Health Multi-Projects: \$975,000 in principal for 20 years at 6.5%: Fund major maintenance, renovations, and repairs at the Georgia Public Health Labs at Decatur, DeKalb County; and Waycross, Ware County. From State General Funds, \$88,530 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$88,530 \$88,530 \$88,530 \$88,530

Veterans Service, Department of

376.351 BOND: Veteran's Cemetery Glennville: \$510,000 in principal for 5 years at 6.25%: Fund design and construction of Phase Two of the Georgia Veterans Memorial Cemetery, Glennville, Tattnall County. From State General Funds, \$121,992 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$121,992 \$121,992 \$121,992 \$121,992

Veterans Service, Department of

376.352 BOND: Georgia War Veterans Nursing Home, Milledgeville: \$2,005,000 in principal for 20 years at 6.5%: Fund major maintenance, renovations, and repairs to improve compliance with the Americans with Disabilities Act in the Wheeler and Vinson Buildings, Milledgeville, Baldwin County. From State General Funds, \$182,054 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,005,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

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State General Funds	\$182,054	\$182,054	\$182,054	\$182,054
Veterans Service, Department of				
376.353 BOND: Georgia War Veterans Nursing Home, Milledgeville: \$1,285,000 in principal for 20 years at 6.5%: Fund major maintenance, renovations, and repairs to improve the driveways and parking areas at the Vinson and Russell Buildings, Milledgeville, Baldwin County.				
From State General Funds, \$116,678 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,285,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.				
State General Funds	\$116,678	\$116,678	\$116,678	\$116,678
Community Supervision, Department of				
376.361 BOND: DCS - Multi - Projects: \$5,475,000 in principal for 5 years at 6.25%: Purchase 141 replacement vehicles, statewide.				
From State General Funds, \$1,309,620 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,475,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.				
State General Funds	\$1,309,620	\$1,309,620	\$1,309,620	\$1,309,620
Corrections, Department of				
376.371 BOND: GDC multi-projects: \$26,000,000 in principal for 20 years at 6.5%: Fund emergency repairs, sustainment, and equipment, statewide.				
From State General Funds, \$2,360,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.				
State General Funds	\$2,360,800	\$2,360,800	\$2,360,800	\$2,360,800
Corrections, Department of				
376.372 BOND: GDC multi-projects: \$11,890,000 in principal for 5 years at 6.25%: Purchase 231 replacement vehicles, statewide.				
From State General Funds, \$2,844,088 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.				
State General Funds	\$2,844,088	\$2,844,088	\$2,844,088	\$2,844,088
Defense, Department of				
376.391 BOND: National Guard Armories: \$4,000,000 in principal for 20 years at 6.5%: Fund major repairs, maintenance and sustainment, statewide.				
From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.				
State General Funds	\$363,200	\$363,200	\$363,200	\$363,200
Defense, Department of				
376.392 BOND: Defense Multi-projects: \$12,000,000 in principal for 20 years at 6.5%: Fund site improvements and renovation for six readiness centers, multiple locations.				
From State General Funds, \$1,089,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.				
State General Funds	\$1,089,600	\$1,089,600	\$1,089,600	\$1,089,600
Investigation, Georgia Bureau of				
376.401 BOND: GBI Headquarters and Morgue: \$515,000 in principal for 5 years at 6.25%: Purchase replacement medical examiner office equipment at GBI headquarters, Decatur, DeKalb County.				
From State General Funds, \$123,188 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$515,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.				
State General Funds	\$123,188	\$123,188	\$123,188	\$123,188
Investigation, Georgia Bureau of				

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376.402 BOND: GBI Multi-Projects: \$895,000 in principal for 5 years at 6.25%: Purchase replacement crime scene investigation equipment, statewide. From State General Funds, \$214,084 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$895,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.				
State General Funds	\$214,084	\$214,084	\$214,084	\$214,084
Investigation, Georgia Bureau of				
376.403 BOND: GBI Multi-Projects: \$1,700,000 in principal for 20 years at 6.5%: Fund facility major repairs and renovations, statewide. From State General Funds, \$154,360 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.				
State General Funds		\$154,360	\$154,360	\$154,360
Investigation, Georgia Bureau of				
376.404 BOND: GBI Multi-Projects: \$600,000 in principal for 5 years at 6.25%: Fund facility repair and sustainment, statewide. From State General Funds, \$143,520 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.				
State General Funds		\$143,520	\$143,520	\$143,520
Investigation, Georgia Bureau of				
376.405 BOND: GBI Multi-Projects: \$4,000,000 in principal for 20 years at 6.5%: Fund design and construction for renovation and expansion of Medical Examiner Office at Central Lab, Dry Branch, Bibb County. From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.				
State General Funds		\$363,200	\$363,200	\$363,200
Juvenile Justice, Department of				
376.411 BOND: Muscogee Youth Development Campus: \$10,275,000 in principal for 20 years at 6.5%: Fund construction of 56-bed new housing unit expansion for Muscogee YDC, Columbus, Muscogee County. From State General Funds, \$932,970 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.				
State General Funds	\$932,970	\$932,970	\$932,970	\$932,970
Juvenile Justice, Department of				
376.412 BOND: DJJ Multi-Projects: \$10,325,000 in principal for 5 years at 6.25%: Fund major maintenance, renovations, and repairs, statewide. From State General Funds, \$2,469,740 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,325,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.				
State General Funds	\$2,469,740	\$2,469,740	\$2,469,740	\$2,469,740
Public Safety, Department of				
376.431 BOND: Patrol Posts Various: \$13,300,000 in principal for 5 years at 6.25%: Purchase 223 replacement vehicles, statewide. From State General Funds, \$3,181,360 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.				
State General Funds	\$3,181,360	\$3,181,360	\$3,181,360	\$3,181,360
Public Safety, Department of				
376.432 BOND: DPS Multi-Projects: \$750,000 in principal for 20 years at 6.5%: Fund major maintenance, renovations, and repairs, statewide. From State General Funds, \$68,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in				

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connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$68,100	\$68,100	\$68,100	\$68,100
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Public Safety, Department of

376.433 BOND: Patrol Posts Various: \$655,000 in principal for 20 years at 6.5%: Fund maintenance for communication towers, statewide.

From State General Funds, \$59,474 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$59,474	\$59,474	\$59,474	\$59,474
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Public Safety, Department of

376.434 BOND: Patrol Posts Various: \$115,000 in principal for 5 years at 6.25%: Purchase furniture, fixtures, and equipment for new Post 40, Sylvester, Worth County.

From State General Funds, \$27,508 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$27,508	\$27,508	\$27,508	\$27,508
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Public Safety, Department of

376.435 BOND: DPS Multi-Projects: \$13,445,000 in principal for 20 years at 6.5%: Purchase two helicopters and associated equipment, statewide.

From State General Funds, \$1,220,806 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,445,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$1,220,806	\$1,220,806	\$1,220,806	\$1,220,806
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Public Safety, Department of

376.436 BOND: Patrol Posts Various: \$1,800,000 in principal for 20 years at 6.5%: Fund design, construction, and equipment for a new State Patrol facility for Post 32, Bogart, Oconee County.

From State General Funds, \$163,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$163,440	\$163,440	\$163,440	\$163,440
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Public Safety, Department of

376.437 BOND: Georgia Public Safety Training Center: \$5,045,000 in principal for 20 years at 6.5%: Fund major repairs and renovations, Forsyth, Monroe County.

From State General Funds, \$458,086 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,045,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$458,086	\$458,086	\$458,086	\$458,086
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Public Safety, Department of

376.438 BOND: Georgia Public Safety Training Center: \$335,000 in principal for 5 years at 6.25%: Purchase eight replacement vehicles and purchase one new vehicle, Forsyth, Monroe County.

From State General Funds, \$80,132 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$335,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$80,132	\$80,132	\$80,132	\$80,132
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Public Safety, Department of

376.439 BOND: Georgia Public Safety Training Center: \$160,000 in principal for 5 years at 6.25%: Fund construction of trench rescue simulator, Forsyth, Monroe County.

From State General Funds, \$38,272 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$38,272	\$38,272	\$38,272	\$38,272
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Emergency Management and Homeland Security Agency, Georgia

376.471 BOND: GEMA: \$900,000 in principal for 20 years at 6.5%: Fund major maintenance, renovations, and repairs, statewide.

From State General Funds, \$81,720 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Emergency Management and Homeland Security Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$81,720	\$81,720	\$81,720	\$81,720
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Labor, Department of

376.491 BOND: DOL Sites: \$2,000,000 in principal for 5 years at 6.25%: Fund maintenance, repairs, and renovations at facilities, statewide.

From State General Funds, \$478,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		\$478,400	\$478,400	
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Building Authority, Georgia

376.501 BOND: GBA multi-projects: \$4,020,000 in principal for 5 years at 6.25%: Purchase furniture, fixtures, and equipment for renovation of the existing Judicial Building, Atlanta, Fulton County.

From State General Funds, \$961,584 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,020,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$961,584	\$961,584	\$961,584	\$961,584
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Driver Services, Department of

376.511 BOND: Department of Driver Services - Multi-Projects: \$300,000 in principal for 20 years at 6.5%: Fund design and construction for facility entrances and accessibility upgrades, statewide.

From State General Funds, \$27,240 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$27,240	\$27,240	\$27,240	\$27,240
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Driver Services, Department of

376.512 BOND: Department of Driver Services - Multi-Projects: \$800,000 in principal for 5 years at 6.25%: Fund design for safety and security recommendations for CDL, commercial, and motorcycle testing pads, statewide.

From State General Funds, \$191,360 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$191,360	\$191,360	\$191,360	\$191,360
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Driver Services, Department of

376.513 BOND: Department of Driver Services - Equipment: \$250,000 in principal for 5 years at 6.25%: Purchase equipment for lighting replacement, statewide.

From State General Funds, \$59,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$59,800	\$59,800	\$59,800	\$59,800
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Driver Services, Department of

376.514 BOND: Department of Driver Services - Multi-Projects: \$200,000 in principal for 5 years at 6.25%: Fund design and equipment for HVAC control replacement for Atlanta Customer Service Center, Atlanta, Fulton County.

From State General Funds, \$47,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$47,840	\$47,840	\$47,840	\$47,840
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Driver Services, Department of

376.515 BOND: Department of Driver Services - Multi-Projects: \$215,000 in principal for 20 years at 6.5%: Fund major repairs and renovations of Between Customer Service Center, Between, Walton County.

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From State General Funds, \$19,522 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$19,522	\$19,522	\$19,522	\$19,522
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Driver Services, Department of

376.516 BOND: Department of Driver Services - Multi-Projects: \$2,450,000 in principal for 20 years at 6.5%: Fund construction and equipment of new Customer Service Center (CSC), Rome, Floyd County. (H:Provide \$1,225,000 in 20-year bonds to construct and equip the new Customer Service Center (CSC), Rome, Floyd County)(S and CC:Provide \$2,450,000 in 20-year bonds to construct and equip the new Customer Service Center (CSC), Rome, Floyd County)

From State General Funds, \$222,460 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		\$111,230	\$222,460	\$222,460
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Secretary of State, Office of

376.531 BOND: Office of the Secretary of State: \$2,000,000 in principal for 5 years at 6.25%: Purchase replacement elections equipment. From State General Funds, \$478,400 is specifically appropriated for the purpose of financing projects and facilities for the Office of Secretary of State by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		\$478,400	\$478,400	\$478,400
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Environmental Finance Authority, Georgia

376.581 BOND: Local Government Infrastructure: \$14,465,000 in principal for 20 years at 6.5%: Fund state match for the federal Clean Water and Drinking Water Revolving Loan Programs, statewide.

From State General Funds, \$1,313,422 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$14,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$1,313,422	\$1,313,422	\$1,313,422	\$1,313,422
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Forestry Commission, State

376.601 BOND: Forestry Buildings: \$1,550,000 in principal for 20 years at 6.5%: Fund planning, design, and construction for new county unit office, Hillsboro, Jones County.

From State General Funds, \$140,740 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$140,740	\$140,740	\$140,740	\$140,740
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Forestry Commission, State

376.602 BOND: Forestry Equipment: \$2,950,000 in principal for 5 years at 6.25%: Purchase 27 replacement vehicles and firefighting equipment, statewide.

From State General Funds, \$705,640 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$705,640	\$705,640	\$705,640	\$705,640
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Natural Resources, Department of

376.611 BOND: DNR multi-projects: \$15,350,000 in principal for 20 years at 6.5%: Fund facility major improvements and renovations, statewide. (G:Provide \$10,280,000 in 20-year bonds for facility major improvements and renovations, statewide)(H:Provide \$10,350,000 in 20-year bonds for facility major improvements and renovations, statewide)(S and CC:Provide \$15,350,000 in 20-year bonds for facility major improvements and renovations, statewide)

From State General Funds, \$1,393,780 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$933,424	\$939,780	\$1,393,780	\$1,393,780
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Natural Resources, Department of

376.612 BOND: DNR multi-projects: \$1,775,000 in principal for 5 years at 6.25%: Purchase 58 replacement vehicles and law enforcement equipment, statewide.

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From State General Funds, \$424,580 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$424,580	\$424,580	\$424,580	\$424,580
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Natural Resources, Department of

376.613 BOND: DNR multi-projects: \$4,200,000 in principal for 20 years at 6.5%: Fund facilities repair and sustainment, statewide.

(G:Provide \$1,000,000 in 20-year bonds for facilities repair and sustainment, statewide)(H:Provide \$1,000,000 in 20-year bonds for facilities repair and sustainment, statewide)(S and CC:Provide \$4,200,000 in 20-year bonds for facilities repair and sustainment, statewide)

From State General Funds, \$381,360 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$90,800	\$90,800	\$381,360	\$381,360
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Natural Resources, Department of

376.614 BOND: DNR State Parks: \$6,000,000 in principal for 20 years at 7.5%: Fund design, renovation, and demolition of the Lake Blackshear Lodge, Cordele, Crisp County. [Taxable Bond]

From State General Funds, \$589,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds			\$589,200	\$589,200
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Soil and Water Conservation Commission, State

376.621 BOND: Soil & Water Conservation Watershed: \$8,975,000 in principal for 20 years at 6.5%: Fund design and construction for Settingdown Creek and Mill Canton Creek dam rehabilitation, statewide.

From State General Funds, \$814,930 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$814,930	\$814,930	\$814,930	\$814,930
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Economic Development, Department of

376.631 BOND: Savannah Convention Center: \$8,000,000 in principal for 5 years at 7%: Purchase furniture, fixtures, and equipment for expansion of the Savannah Convention Center, Savannah, Chatham County. [Taxable Bond]

From State General Funds, \$1,952,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	\$1,952,000	\$1,952,000	\$1,952,000	\$1,952,000
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Stone Mountain Memorial Association

376.681 BOND: Stone Mountain Memorial Association: \$11,000,000 in principal for 20 years at 7.5%: Fund renovation of Memorial Hall, Stone Mountain Park, Stone Mountain, DeKalb County. [Taxable Bond]

From State General Funds, \$1,080,200 is specifically appropriated for the purpose of financing projects and facilities for the Stone Mountain Memorial Association by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds			\$1,080,200	\$1,080,200
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Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) A general cost-of-living adjustment of \$2,000 for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of July 1, 2023.

2.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of \$2,000 per year as determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of up to \$2,000 for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of July 1, 2023.

3.) In lieu of other numbered items,

(a) to provide for a \$2,000 increase across the state salary schedule of the State Board of Education through a \$2,000 increase in the state base salary. This proposed \$2,000 salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education. The amount for this paragraph is calculated according to an effective date of September 1, 2023;

(b) To provide for a 5.1% increase in funding for salaries for all local nutrition workers; a 5.1% increase in the state base salary for local school bus drivers; a 5.1% increase for school nurses; and a 5.1% increase for Regional Education Service Agency (RESA) employees. The amount for this paragraph is calculated according to an effective date of July 1, 2023.

4.) In lieu of other numbered items, to provide a \$2,000 salary increase for teachers and assistant teachers within the Department of Early Care and Learning. The amount for this Item is calculated according to an effective date of July 1, 2023.

5.) In lieu of other numbered items, to provide a \$2,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2023.

6.) In lieu of other numbered items, to provide a \$2,000 cost-of-living adjustment for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2023.

7.) In lieu of other numbered items, to provide for a \$2,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of July 1, 2023.

8.) After Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to Court of Appeals, Prosecuting Attorneys, Superior Courts, Supreme Court, Department Agriculture, Department of Behavioral Health and Developmental Disabilities, Georgia Drugs and Narcotics Agency, Department of Community Supervision, Department of Corrections, Department of Driver Services, Office of the Commissioner of Insurance, Georgia Bureau of Investigation, Department of Juvenile Justice, Department of Labor, Department of Law, Department of Natural Resources, State Board of Pardons and Paroles, Georgia Public Defender Council, Department of Public Safety, Georgia Public Safety Training Center, Department of Revenue, and the Secretary of State. The amount for this Item is calculated according to an effective date of July 1, 2023.

Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph 1(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 55: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. For authorizations for general obligation debt in Section 50, the indented, bold-faced paragraphs following each Bond number are the lowest level of detail and

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Senate

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constitute appropriations in accordance with Article VII, Section IV, Paragraph III(a)(1) of the Georgia Constitution. The caption above the Bond number, the light-faced text immediately following the Bond number before the bold-faced text, and the light-faced after the bold-faced text are information only.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total IntraState Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, 53, and 54 contain, constitute, or amend appropriations.

Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

Part II: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

Part III: Repeal Conflicting Laws

All laws and parts of laws in conflict with this Act are repealed.

APPROVED
JUL 11 2023
BY GOVERNOR